APPROVED

ONDO STATE OF NIGERIA

ESTIMATES

1977-78

SPEECH

by His Excellency

The Military Governor of Ondo State of Nigeria

Wing Commander Ita David Ikpeme

on the

Budget of Ondo State of Nigeria

1977-78

THE 1977–78 BUDGET SPEECH DELIVERED BY HIS EXCELLENCY, THE MILITARY GOVERNOR OF ONDO STATE OF NIGERIA WING COMMANDER I. D. IKPEME ON TUESDAY, THE 12TH OF APRIL, 1977

GOOD EVENING:

This year's Budget Speech is divided into two main parts. The first part will be devoted to a review of the major activities and performance of the Ondo State Government since it took office a little over a year ago. In the second part, I will outline the proposals and programmes of Government for the 1977–78 Financial Year.

2. Our primary objective in the 1976–77 Financial Year was to lay the foundation on which general economic and social development could be undertaken. Specifically, we were to provide administrative infrastructural facilities and increase the productive capacity of the State economy by widening particularly its agricultural, transportation and industrial base. Inspite of the well-known difficulties, I am glad to report that, by and large, we have achieved our main objective. We have not only succeeded in establishing all the organs, agencies and apparatus of government, but have also ensured that they are functioning normally and efficiently.

3. In order to meet part of the food requirements of the nation and reduce prices of foodstuffs, top priority was accorded programmes that would assist the farmer in raising the level of his production and productivity through the multiplication and distribution of improved planting materials of rice, maize, cowpeas and cassava and the use of fertilisers at a highly subsided rate of 75 per cent. The distribution of 232 tons of high yielding varieties of rice and maize as well as 500 tons of improved varieties of cassava, enabled 20,343 farmers to plant 22,477 hectares of rice and maize in 1976–77. Farmers were assisted to increase the area under cultivation through our tractor-hire service which cultivated 2,500 hectares during the past year. Efforts directed towards the provision of storage facilities resulted in the construction of nineteen cribs and nineteen silos to hold 860 tons of maize and 1,159 tons of rice, respectively.

4. Cocoa, which has been the mainstay of the State economy for decades, received due attention. The State Cocoa Development Unit assisted nearly 10,000 new farmers to replant 7,743 hectares of old cocoa. The Unit also produced 971,945 hybrid cocoa pods not only for farmers in Ondo State, but also made available 564,414 hybrid cocoa pods to Oyo and Ogun States to asssist them in their cocoa rehabilitation programme.

5. The availability of credit to farmers has always been a major constraint to increased food production. During the year under review, the Ondo State Agricultural Credit Corporation gave a total of ₦10.4 million loans to 22,862 individual and group farmers for maize, rice, cassava, poultry, tractor ownership, rice marketing, cocoa maintenance and cocoa production.

6. In pursuance of its industrialisation programme, the Okitipupa Oil Palm Project has been incorporated into a limited liability company under a new Board of Directors. It is the State Government's first fully-owned industrial enterprise and has had tremendous impact on the local supply of palm oil and palm kernel. Government has acquired ₦800,000 shares in the Nigerian/Romanian Wood Industries Limited in Ondo, in trust for the people of the State. Approval has been given for the establishment of a brewery in partnership with Messrs Bekka Breweries (Nigeria) Limited and Mahou S. A. of Spain. Geological and market survey reports have been submitted in respect of burnt brick, jute bag, bitumen and tar sand, glass sheet, rock-quarrying and stone polishing projects and interested investors have been identified. In the area of small-scale industries, thirteen industrialists were given financial assistance to the tune of ₦450,000 and seven of the projects assisted have been fully established and are in production.

7. In order to combat inflation and shortage of essential commodities, a sum of ₦1 million was released to purchase and distribute scarce essential commodities such as cement, milk, sugar, tomato puree, salt, stock-fish, palm oil and groundnut oil. These comodities were distributed to the general public through the Co-operative Supply Association, Co-operative Consumers' Societies, Government departments and educational institutions. In addition to the market depot in Akure, the State Investment Corporation has opened seven new sub-depots in Owo, Ifaki, Ikole, Omuo, Ikere, Okitipupa and Aramoko where building materials and palm oil are sold.

8. During the year under review, Government awarded and executed thirteen road contracts covering 520 kilometres of roads for a total sum of ₦81.7. Of this amount, a sum of ₦55.2 million was committed for the rehabilitation, reconstruction drainage, improvements and asphalt overlay of 195 kilometres of urban roads in Akure, the State capital and Ondo, Ado-Ekiti, Owo, Ikere, Ijero, Ikare, Ikole and Okitipupa. Work is in progress on the urban roads and some of the highways.

9. In regard to water transportation, I commissioned on the 14th of March, 1977, the Ibila to Aiyetoro canal dredged at a cost of ₦1.5 million. We have also awarded a ₦2.8 million contract for dredging the waterway east and west of Aiyetoro, the eastern sector of which will terminate in Imoluma at the boundary between Ondo and Bendel States. Two dredgers of the Westminster Dredging Company (Nigeria) Limited, are already at work on the project.

10. We have pursued with vigour the Rural Electrification Scheme started in the former Western State. Of the 60 towns and villages under Phase One of the Scheme, 20 were in Ondo State and 13 of these commissioned before the creation of State. We have since completed and commissioned between April and June, 1976, the remaining projects in Ijare, Ifaki, Oye, Ido, Ushi, Ode-Irele, and Ilutitun. Apart from modernising the existing street lights in the State capital at a cost of ₦43,625,00 we have awarded contracts worth ₦1.7 million to provide and extend street lights in Akure and eight other urban centres in the State.

11. At the creation of States last year, there were a total of 99 secondary schools in Ondo State. Since then, we have opened twenty-two additional secondary schools and approved 106 extra arms for existing schools. The goal of policy in secondary education development in the State is to have a transition rate of 40 per cent from primary to secondary schools before the end of the current National Development Plan period. During the past year, considerable improvements were made in the conditions of service of teachers with a view not only to attracting the best into the profession, but also to retain them. A Teachers' Vehicle Advances Fund was established with a capital outlay of ₦4.5 million. Already, more than 500 eligible teachers had taken advantage of the Scheme within the first three months of its introduction.

12. With regard to health and medical services, the shortage of drugs and dressings, the improvement and expansions of existing health services in the State received due attention. Emergency purchase of drugs worth ₦80,000 was made and contracts to the value of ₦593,000 were awarded for drugs and dressings. The Mobile Health Clinics project was launched with a nucleus of eighteen ambulances equipped with drugs and dressings and manned by National Youth Service Corps doctors to provide health service to remote areas of the State. The Federal Government has selected Ondo State as one of the areas where the pilot project of the Basic Health Services Scheme is to be established. A School of Health Technology for the training of para-medical staff was opened on the 18th of February this year with about 250 trainees. During the past year, the District Hospitals in Ijero, Ikole and Ikere were upgraded to the status of General Hospitals and a firm of architect has been commissioned to design the physical facilities which the change in status entailed. All the uncompleted projects in Ondo General Hospital have been completed at a cost of ₦114,000. Contracts worth ₦2.1 million have been awarded for the construction of a General Hospital in Owo.

13. Inadequate residential accommodation is one of the major difficulties facing the State Government. Work is, however, in progress on a total of 560 housing units being built in the State capital and eight other urban centres; these will be ready for occupation by the end of September, 1977. In addition, a Staff Housing Scheme has been established to provide loans to civil servants to build their own houses. The State Housing Corporation has also started to give loans to enable individuals build or buy personal houses. As a corollary to the housing problem, we promulgated last year the Land Transfer Edict and the Rent Control Edict. The former has been very useful in preventing land speculation and stabilising the price of land while the latter will hopefully reduce house rents.

14. The supply of pipe-borne water was a major pre-occupation of the Government in the last financial year. Efforts were concentrated on the expansion of existing water schemes, completion of outstanding water projects and purchase of vital equipment. Contracts worth ₦15.3 million were awarded for the construction of Ero and Egbe Water Dams on which work has already started. When completed, the two Schemes would supply several million cubic metres of water per day to some one hundred towns and villages in Ekiti, Akoko, and Owo areas of the State.

15. Fully conscious of the influence and power of the radio in the dissemination of information, education, entertainment and public enlightenment, we proceeded to establish a Radio Station at Oba-Ile near Akure. The transmitting station was originally designed as a booster station for the former Western Nigeria Broadcating Service. With the creation of Ondo State, we up-graded the station to enable it originate its own programme broadcast. Three sound studios were designed and constructed within the months of August and September, 1976, and the station went on the air on the 6th of October, last year. It operated a network service with its sister radio stations at Ibadan and Abeokuta until the 31st of March, 1977. The station became fully-fledged on the 1st of April and its programmes are now broadcast for nineteen hours daily.

16. Our commitment to the promotion and encouragement of sports is reflected in the fact that the Ondo State Sports Council was the first statutory body to be set up by the Government on its formal take-off last year. So far, we have made available to the Council nearly ₦400,000 for the purpose of giving a face-lift to the Akure Sports Stadium and for providing therein basic facilities such as lawn tennis, basketball, volley ball, squash racket *et cetera*, for the enjoyment of various branches of sports. Some improvements and additional facilities have also been made to the Sports Stadia in Ado-Ekiti and Ondo. Government also provided ₦236,000 to the Sports Council to enable it purchase up-to-date sports equipment for distribution to clubs, associations and educational institutions.

17. On the inception of the State, we were faced with an acute shortage of typists, stenographers and confidential secretaries. With the best will in the world, it was obvious that the Civil Service Training School in Ibadan could not satisfy our needs. Arrangements were then made to establish our own Staff Development Centre which began classes in November, 1976. In addition to the forty candidates now being trained as confidential secretaries, 156 serving officers registered for various improvement courses for typists, stenographers and confidential secretaries on day-release basis.

18. The administration of justice received adequate fillip in the past year. The High Court Civil Procedure (Amendment) Rules became effective on the first of January, 1977. Under the Rules, the Chief Registrar of the High Court and legally qualified Registrars can entertain interlocutory applications in certain cases in chambers, thereby relieving the congestion of civil cases in the High Court. An Armed Robbery and Firearms Tribunal was set up in December, 1976 to deal with cases of armed robbery emanating from the State. A Division of the High Court was also established to handle offences under the Price Control Decree and hoarders and profiteers are being brought to book. Within the period under review, the State Ministry of Justice has established an impressive law library with more than four thousand volumes of law books at a cost of ₦90,000.00.

19. As in the rest of the Federation, the seventeen Local Governments in the State have been installed and are tackling their initial problems realistically. During the past year, the State Government made available to the Local Government ₦1.9 million in addition to the grant of nearly ₦5 million provided by the

Federal Government. We have also set up a Local Government Loans Board with an initial capital of ₦2.5 million to provide loan funds for financing capital projects undertaken by the Local Governments.

20. Let me now turn the searchlight on the 1977–78 Budget Proposals of Ondo State of Nigeria. We have budgeted for a total expenditure of ₦321,504,940 on both Recurrent and Capital Accounts. This is nearly ₦110 million more than the provision of ₦211.6 million in the last financial year. On Recurrent Account, we expect an estimated Recurrent Revenue of ₦97,231,190 and a projected Recurrent Expenditure of ₦96,299,010, thus leaving an estimated budget surplus of ₦932,180 to be transferred to the Capital Expenditure and Development Fund.

21. With regard to Capital Account, the estimated Capital Expenditure is ₦225,205,930 while estimated Capital Receipts total ₦88,339,730 resulting in a gross deficit of ₦136,866,200 on Capital Account. It is instructive to note, however, that the capital expenditure of ₦225.2 million represents 70 per cent of the total budget of ₦321.5 million while recurrent expenditure of ₦96.2 million accounts for the remaining 30 per cent. This is how it should be. The relationship between capital expenditure and the total budget is revealing to the extent that it shows clearly the relatively low infrastructural base of the State economy and the need to step up capital works programme in practically all sectors.

22. The yawning gap of ₦136.8 million between Capital Expenditure and anticipated Capital Receipts cannot be helped if we must cater for the various areas crying for development. It is envisaged, however, that the size of the deficit on Capital Account will be reduced assuming about 30 per cent under-spending due to inadequate executive capacity and other bottlenecks usually associated with the execution of capital works. To bridge the gap, we intend to raise loans from Federal Financial institutions such as the Nigerian Industrial Development Bank (NIDB), the Nigerian Bank for Commerce and Industry, the Nigerian Agricultural Bank, and the newly-established Federal Mortgage Bank. It is also my expectation that commercial banks, insurance companies and other financial groups in the private sector which have considerable investible funds, and which have always expressed willingness to participate in the general development of the country, will come to our aid. Ondo State is a virgin land for investment, especially in commerce, trade, industries and agriculture.

23. I will now highlight some of the capital programmes and projects in the Budget, starting with agriculture for which there is a provision of ₦17.7 million under the Ministry of Agriculture and Natural Resources. In addition to this, the State Agricultural Credit Corporation has, in its own budget, which is not included in the Government's budget, earmarked ₦30 million as loans to farmers for food production and cocoa marketing in this finacial year. In this connection, I wish to express the gratutide of the State Government to the Nigerian Agricultural Bank for the generous loan of ₦29 million which it granted the Agricultural Credit Corporation last year. I enjoin all farmers and produce marketing organisations in the State to take advantage of this source of finance to improve their operations, but also ensure prompt repayment of the loans.

24. Due emphasis will continue to be placed on food production and the supply of farm imputs will be located at strategic centres to bring them within easy reach of farmers. To complement the 50 per cent subsidy on ploughing, ridging, harrowing and planting, Government has agreed to subsidise land clearing and stumping by farmers by 75 per cent as a pre-requisite to farm mechanisation.

25. Livestock programmes will be pursued with the prime objective of getting more farmers interested in modern livestock farming and thereby producing cheap and high quality meat in the State; a sum of ₦1.9 million has been provided for the purpose. Ten thousand new farmers will be added to cocoa farmers who currently benefit from our cocoa rehabilitation programme while 207 new farmers will be assisted to establish 300 hectares of high-yielding, early maturing oil palms under the Oil Palm Small Holders Scheme.

Commerce and Industry:

26. Government has already given approval for the establishment of a brewery in the State. Negotiations are at advanced stages for the establishment of a precast concrete systems buildings project, burnt bricks and the manufacture of modular kitchen units. These negotiations would be concluded early in this financial year and construction work on the factories would start. It is expected that feasibility studies commissioned for cocoa processing, glass sheet production, bitumen processing, and cement will be completed early in the new financial year and negotiations with the foreign technical partners would commence. In order to ensure that the benefits of the Small-Scale Industries Loan Scheme are spread evenly throughout the State, efforts will be made to give the Scheme adequate publicity. A sum of ₦800,000 has been earmarked for the Scheme in this financial year.

Trade and Tourism:

27. A contract for the building of four additional chalets for the Ikogosi Tourist Centre has been awarded and the buildings will be completed during this financial year. The possibility of introducing catering services into the Centre will be investigated. One of the major problems in the development of the Idanre Hills as a Tourist Centre was how to get water to the top of the hill. I am happy to report that the State Water Corporation has now completed the installation of pumping equipment at the base of the hills and the project will be commissioned soon. After some preliminary difficulties, we have almost finalised negotiations for a medium-sized hotel of international standard in Akure. A total of ₦5.6 million has been voted for commerce and industry in this fiscal year.

Transportation:

28. This is an area of very great concern to the Government for which we have allocated ₦84 million in this financial year. The provision is the highest in any sector and accounts for 37 per cent of our total capital expenditure this year. The programme includes the construction, rehabilitation and reconstruction of some one thousand kilometres of State highways, urban roads, rural feeder roads, bridges and culverts, dredging and improvement of waterways, road studies and engineering designs. In order to open up the rural areas of the State and facilitate the evacuation of agricultural products, a Rural Road Development Unit will be set up in the Ministry of Works and Housing. The intention here is to have an effective machinery for the improvement of rural and agricultural roads until such a time that the new local governments could develop their own capability and competence in the field of road construction and maintenance. The Unit will work in close collaboration with the Works Departments of the local governments.

29. The Federal Government has commissioned consultants to undertake feasibility studies of a modern airport in Akure, the State capital. Since construction work is not likely to start in the next year or two, approval has been given for us to build an air strip at a cost of ₦250,000.00 in the interim. The air strip will be ready for use in this financial year.

Electricity:

30. A sum of ₦8.6 million has been voted for our Rural Electrification Scheme and construction works will start this fiscal year on phase one of the Scheme in several villages. In addition, elecricity supply will be extended to omitted areas in towns and villages previously electrified. Consultants will also be appointed to design phases two and three of the scheme involving 108 towns and villages.

Education:

31. A total sum of ₦7.8 million has been voted for various educational development programmes in the State. Primary school enrolment is now 400,000 and the children are accommodated in some 6,000 existing classrooms and in temoporary structures. It is envisaged that the 4,800 new classrooms now nearing completion would be ready for use in the next school year in September.

32. In order to provide places for many more primary school leavers, not less than twenty new secondary schools will be opened in September, 1977 and the provision for secondary education is ₦4.7 million. We intend to establish two technical secondary schools in Idanre and Ijero during the year. Considering the financial burden on secondary education, I hope the Federal Ministry of Education will undertake urgently a review of the criteria for disbursing Federal grants to States on secondary education such that there is a direct correlation between the size of grants receivable and the number of secondary schools to be built.

33. In addition to the Owo Trade Centere, two Trade Centres will be established next September in Otun-Ekiti and Okitipupa as a further means of promoting technical and vocational education. It is our expectation that the Akure College of Technology, to be financed by the Federal Government, will be operational in this fiscal year. In an effort to combat the shortage of secondary school teachers, and Advanced Teachers College, with an initial enrolment of 500 students, will begin classes in Ikere-Ekiti next September.

Health and Medical Services:

34. The allocation here is ₦10 million to finance a number of projects, including improvements and development of the State Hospitals at Akure and Ado-Ekiti; capital works in Ondo, Ikare, Ido-Ekiti and Okitipupa General Hospitals; construction of Owo General Hospital; and Orthopaedic Unit in Ondo, Chest Clinics at the State Hospital, Akure and Okitipupa General Hospital; and a Rural Health Centre at Imoluma.

The budgetary arrangement to be introduced this year is now such that each hospital will be run as a unit cost centre with its own support facilities and patient amenities with a view to minimising shortages, particularly in the supply of drugs, dressings and equipment.

Water Supplies:

35. A provision of ₦39.4 million has been made for the construction and improvement of water supply schemes throughout the State. It is the second largest item of capital expenditure claiming 17.6 per cent of the total. Particular attention will be given to water supply to Akure, and the neighbouring towns of Ondo, Ikere and Ile-Oluji in completing the emergency improvenment and extension works. It is also our intention that construction of a huge dam on River Owena will commence next dry season. Contracts will be awarded for the other phases of Ero and Egbe Dams while the construction of Isho-Ogbese Water Improvement Scheme and Ido-Ani–Idosale Water Supply Projects will be completed.

Information, Publicity and Fire Services:

36. We have voted ₦3.3 million for this sub-sector, and the major items of capital expenditure are a Government Printing Press and Catering Rest Houses. Since it takes about two years to build a hotel, it has become necessary to build a new and modern Catering Rest House in Akure with sixty-four chalets and four special suites.

Ondo Radio:

37. I am aware that the signals of the Oba-Ile Transmitting Station are not as strong and powerful as to be received in all parts of the State. Plans are underway to acquire new, modern and up-to-date transmitters during the year to replace the existing ones. A sum of ₦4.45 million has been voted for the immediate expansion programme of the Broadcasting Corporation. Transmitting stations and staff houses will be built at Okitipupa, Ido-Ani and Ifaki while link stations will also be located in strategic places in the State.

Housing:

38. In addition to the 560 housing units now under construction, preliminary works are nearing completion on the preparation of layout plans for the first phase of the Housing Scheme consisting of 1,000 housing units to be wholly financed by the Federal Government. The State counterpart programme of 1,250 housing units has reached the layout stage. We have, accordingly earmarked ₦14.2 million for residential accommodation. During the year, the State Housing Corporation would build 400 housing units at Akure, Ondo, Ado-Ekiti and Owo for sale to members of the public. The Corporation is also planning to acquire land in Ikere, Ikare, Ijero, Ikole and Okitipupa where plots will be laid out for sale to members of the public to build their own houses. About 1,000 acres of land are being acquired along Idanre road, Akure, for the purpose of establishing an industrial estate where prospective industrialists could take plots on lease basis. Government has provided ₦10 million as grants and loans to the Housing Corporation for its operations in the new year. When all these programmes are completed by the end of this financial year, and certainly before the end of the present Plan period, about 3,210 residential accommodation will be available in the urban centres of the State.

Town and Country Planning:

39. The Mabogunje Panel on regional and physical planning of the State will submit its report soon and master plans of major towns and the re-grouping of a number of villages will be undertaken. Financial assistance will be given to Area Planning Authorities to ensure compliance with building regulations and land use. A total of ₦1.6 million has been earmarked for Town and Country Planning.

Sports:

40. Our slogan is 'sports for all, all for sports.' The first Ondo State Sports Festival just concluded has demonstrated the need to provide adequate sporting facilities and equipment. A total provision of ₦3.5 million has been made to enable the Sports Council carry out its services and capital development prgrammes in this financial year. Apart from a standard swimming pool at Akure, a high altitude training centre will be built at Idanre while preliminary work will start in the construction of a new stadium Complex in the State capital for which one hundred and eighty-five hectares of land has been obtained.

General Administration:

41. A total of ₦25 million has been earmarked for a number of public buildings, including the Secretariat complex, Akure staff quarters, courts, the State Liaison Office in Lagos, and other sundry buildings. The Liaison Office in the Federal capital will start functioning about June this year and will be temporarily accommodated on the 12th Floor of the Western House, Broad Street, Lagos.

Local Government:

42. A sum of ₦9.7 million will be given as grants to the seventeen local governments in the State. About ₦12.5 million is also expected from the Federal Government, bringing the total to ₦22.2 million. This is a sizeable sum of money and local governments will have no excuse whatsoever for not prerforming. I have already given directives to all the local governments to prepare their development programmes on which their annual estimates will be based.

43. In concluding this narrative, I wish to stress that the 1977–78 Budget of Ondo State is characterised by our determination to ensure that, from now on, the drawing board should give the pride of place to bulldozers, caterpillars and tractors. If you like, label this a 'Buldozer Budget'. I am aware that expectations are extraordinarily high in a new State such as ours. The cardinal policy of Government is to spread development to the nooks and corners of the State and we mean to pursue that policy relentlessly. But it would be an illussion and a flight from reality for anyone to imagine that the work of development can be completed in a year or two or three. Development is a continuing process and has no predetermined time-limit. It cannot be finished in 365 days, nor in the life of this Administration, nor even in our life-time. All I ask from all and sundry in this State, is to rally round the Government so that, together, we can look forward with hope and confidence to a year that promises success and cheer.

Goodnight.

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NOTE

In the Personal Emoluments sections of the Expenditure Estimates the sign * is used to denote that an office has been declared pensionable but this confers no personal rights upon any individual. Offices are declared pensionable by an Order made under the appropriate Ordinance, published in the *Gazette*, and it is these offices which have been so declared that are marked *. Persons recruited on contract terms for offices declared pensionable are treated as appointed against vacancies in the Permanent Establishment and are paid from the funds provided for holders of the pensionable offices. The contract appointments to pensionable offices are not, therefore, separately shown in these Estimates. In certain cases where an office, previously pensionable, has ceased to be pensionable certain holders may retain personal pension rights.

SALARY TABLE EFFECTIVE 1ST OCTOBER, 1975

Grade Level	*Step* 1 ₦	*Step* 2 ₦	*Step* 3 ₦	*Step* 4 ₦	*Step* 5 ₦	*Step* 6 ₦	*Step* 7 ₦
01 . .	720	744	768	792	816	840	870
02 . .	804	834	864	894	924	954	984
03 . .	900	936	972	1,014	1,056	1,098	1,140
04 . .	1,164	1,206	1,248	1,290	1,332	1,374	1,416
05 . .	1,440	1,512	1,584	1,656	1,728	1,800	1,872
06 . .	1,908	2,004	2,100	2,196	2,292	2,388	2,484
07 . .	2,496	2,616	2,736	2,856	2,976	3,096	3,216
08 . .	3,264	3,414	3,564	3,714	3,864	4,014	4,164
09 . .	4,368	4,530	4,692	4,854	5,016	5,178	5,340
10 . .	5,460	5,622	5,784	5,946	6,108	6,270	6,432
11 . .	6,444	6,624	6,804	6,984	—	—	—
12 . .	7,104	7,320	7,536	7,752	—	—	—
13 . .	7,764	8,084	8,404	8,724	—	—	—
14 . .	8,868	9,188	9,508	9,828	—	—	—
15 . .	9,996	10,512	11,028	—	—	—	—
16 . .	11,268	11,844	12,420	—	—	—	—
17 . .	12,696	13,332	13,968	—	—	—	—

CONTRACT SALARY SCALE (10 PER CENT CONTRACT ADDITION)

Grade Level	*Step* 1 ₦	*Step* 2 ₦	*Step* 3 ₦	*Step* 4 ₦	*Step* 5 ₦	*Step* 6 ₦	*Step* 7 ₦
08 . .	3,590.40	3,755.40	3,920.40	4,085.40	4,250.40	4,415.40	4,580.40
09 . .	4,801.80	4,983.00	5,161.20	5,339.40	5,517.60	5,695.20	5,874.00
10 . .	6,006.00	6,184.20	6,362.40	6,540.60	6,718.08	6,897.00	7,075.20
11 . .	7,788.40	7,286.00	7,484.00	7,282.00	—	—	—
12 . .	7,814.00	8,052.00	8,289.00	8,527.00	—	—	—
13 . .	8,540.00	8,893.00	9,244.00	9,596.00	—	—	—
14 . .	9,754.00	10,106.00	10,458.00	10,810.00	—	—	—
15 . .	10,995.00	11,563.00	12,130.00	—	—	—	—
16 . .	12,394.00	13,028.00	13,662.00	—	—	—	—
17 . .	13,965.00	14,665.00	15,364.00	—	—	—	—

CONTRACT SALARY SCALE (15 PER CENT CONTRACT ADDITION)

Gravel Level	*Step* 1 ₦	*Step* 2 ₦	*Step* 3 ₦	*Step* 4 ₦	*Step* 5 ₦	*Step* 6 ₦	*Step* 7 ₦
08 . .	3,753	3,926	4,098	4,271	4,443	4,616	4,788
09 . .	5,023	5,209	5,395	5,582	5,768	5,958	6,141
10 . .	6,275	6,465	6,621	6,857	7,024	7,210	7,396
11 . .	7,410	7,617	7,824	8,031	—	—	—
12 . .	8,169	8,418	8,666	8,914	—	—	—
13 . .	8,928	9,296	9,664	10,032	—	—	—
14 . .	10,198	10,566	10,934	11,302	—	—	—
15 . .	11,495	12,088	12,682	—.	—	—	—
16 . .	12,959	13,620	14,283	—	—	—	—
17 . .	14,600	15,331	16,063	—	—	—	—

SIGNS AND THEIR SIGNIFICATIONS (REVENUE AND EXPENDITURE ESTIMATES)

*—Pensionable Office(s)

a—Increments

b—New holder(s)

c—Previously overestimated

d—Previously underestimated

e—Token figures

f—*See* Memorandum

g—Increased output—production—consumption

h—Reduced output—production—consumption

i—Increased demand

j—Reduced demand

k—Increased activities

l—Decreased activities

m—Increased staff eligible

n—Reduced staff eligible

o—Post(s) abolished

p—Change of title

q—Incidence of leave

r—Rise in prices

s—Approved—created—increased—by Supplementary Estimates/Virement

t—Revised rates

u—*See* footnotes

v—Revote

w—Regrading

x—Part year provision

y—Holder(s) on contract terms

[*S*]—Statutory Expenditure

[*R*] Reserved—expenditure may not be incurred unless and until authority has been given by the Treasury.

RECURRENT BUDGET ESTIMATES

	₦
Estimated Revenue	97,231,190
Estimated Expenditure	96,299,010
Surplus on Recurrent Account to be Transferred to Capital Expenditure and Development	932,180
Net Estimated Surplus	—

CAPITAL BUDGET ESTIMATES

	₦
Estimated Receipts	88,339,730
Estimated Expenditure	225,205,930
Gross Deficit on Capital Account	136,866,200
Less: Transfer from Recurrent Account	932,180
Net Budget Deficit	135,934,020

CONTENTS

RECURRENT BUDGET, 1977–78

SUMMARY OF BUDGET

	₦	₦	₦
State Revenue	15,841,970	—	—
Revenue Receivable from the Federal Government	81,389,220	—	—
Total, Recurrent Revenue	97,231,190	97,231,190	
Personal Emoluments	22,609,190		
Other Charges	73,689,820		
Total, Recurrent Expenditure	96,299,010	96,299,010	—
Surplus	—	932,180	—

SUMMARY OF REVENUE

Sub-head No.	Details of Revenue	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Revised Estimates, 1976–77 ₦	Actual Revenue, 1975–76 ₦	Increase ₦	Decrease ₦
00301.	Personal Income Tax	**3,480,000**	5,299,700	3,299,700	—	180,300	2,000,000
00302.	Produce Sales Tax	**—**	5,242,400	5,242,400	—	—	5,242,400
00303.	Other State Taxes	**151,010**	232,000	130,000	—	10*e*	81,000
00304.	Licences, Fines and Fees . . .	**2,367,650**	2,335,710	1,889,650	—	583,920	551,980
00305.	Earnings and sales by Government Departments	**550,800**	253,660	261,710	—	307,690	10,550
00306.	Rents on Government Property .	**24,010**	81,320	20,020	—	690	58,000
00307.	Interests	**436,170**	317,970	699,590	—	118,200	—
00308.	Reimbursements	**834,840**	16,653,320	16,626,090	—	206,240	16,024,720
00309.	Recurrent Grants/Loans . . .	**20**	930	—	—	20	930
00310.	Miscellaneous	**157,030**	210,210	94,870	—	—	53,180
00311.	Statutory Allocations	**81,389,220**	61,303,790	60,000,000	—	20,085,430	—
00312.	Revenue Accruing through the Ministry of Agriculture and Natural Resources	**7,840,440**	8,068,990	—	—	3,368,570	3,597,120
	Total . . ₦	**97,231,190**	100,000,000	88,264,030	—	24,851,070	27,619,880

ONDO STATE OF NIGERIA ESTIMATES, 1977-78

SUMMARY OF EXPENDITURE

Head	Ministries/Departments	ESTIMATES, 1977-78 Personal Emoluments ₦	Other Charges ₦	Estimates, 1977-78 ₦	Percentage of Total	Approved Estimates, 1976-77 ₦	Increase + Decrease − ₦
00320.	Office of the Military Governor	1,390,040	1,030,620	**2,420,660**	**2.51**	1,676,430	+744,230
00321.	Ministry of Finance and Economic Development	1,565,170	678,300	**2,243,470**	**2.33**	2,642,740	−399,270
00322.	Miscellaneous	—	449,590	**449,590**	**0.47**	1,161,890	−712,300
00323.	Government Loans Commitment	—	1,642,370	**1,642,370**	**1.71**	2,000,000	−357,630
00324.	Transfers to Other Funds	—	8,974,520	**8,974,520**	**9.32**	13,480,770	−4,506,250
00325.	Ministry of Establishments and Training	622,590	546,220	**1,168,810**	**1.21**	1,130,330	+38,480
00326.	Pensions and Gratuities	—	425,240	**425,240**	**0.44**	497,860	−72,620
00327.	Ministry of Justice	566,160	79,150	**645,310**	**0.67**	775,860	−130,550
00328.	Ministry of Local Government and Information	1,498,670	1,219,900	**2,718,570**	**2.82**	5,559,130	−2,840,560
00329.	Ministry of Trade, Industries and Co-operatives	855,190	157,240	**1,012,430**	**1.05**	1,107,470	−95,040
00330.	Audit Department	288,180	75,670	**363,850**	**0.38**	339,540	+24,310
00331.	Central Schools Board	571,730	93,180	**664,910**	**0.69**	656,670	+8,240
00332.	High Court of Justice	687,250	135,330	**822,580**	**0.85**	797,530	+25,050
00333.	Local Government Service Board	92,510	24,130	**116,640**	**0.12**	92,500	+24,140
00334.	Public Service Commission	169,690	38,570	**208,260**	**0.22**	175,020	+33,240
00338.	Recurrent Grants, Subventions and Loans to Statutory Bodies and Other Agencies	—	15,173,100	**15,173,100**	**15.76**	3,400,000	+11,773,100
00351.	Ministry of Agriculture and Natural Resources	4,293,140	320,670	**4,613,810**	**4.79**	5,525,480	−911,670
00353.	Ministry of Works and Housing	3,011,460	6,381,420	**9,392,880**	**9.75**	4,495,860	+4,897,020
00354.	Ministry of Health	5,362,240	9,901,090	**15,263,330**	**15.85**	8,324,990	+6,938,340
00355.	Ministry of Education	1,635,170	26,343,510	**27,978,680**	**29.05**	46,159,930	−18,181,250†
	Total, Summary of Expenditure	22,609,190	73,689,820	**96,299,010**	**100.00**	100,000,000	−3,700,990

† The substantial decrease in the 1977-78 Estimates of Ministry of Education as compared with the 1976-77 is as a result of the fact that some of the items of expenditure formally undertaken by the State Government are expected to be financed by the Federal Government through the U.P.E. Scheme during the current fiscal year.

REVENUE ESTIMATES

REVENUE

HEAD 00301.—PERSONAL INCOME TAX

Sub-head No.	Details of Revenue	Estimate, 1977-78 ₦	Approved Estimate, 1976-77 ₦	Revised Estimate, 1976-77 ₦	Actual Revenue, 1975-76 ₦	Increase ₦	Decrease ₦
1.	Pay As You Earn	**3,000,000**	4,000,000	2,000,000	—	—	1,000,000
2.	Direct Assessment	**480,000**	299,700	299,700	—	180,300	—
3.	Flat Rate	—	1,000,000	1,000,000	—	—	1,000,000
	Total ₦	**3,480,000**	5,299,700	3,299,700	—	180,300	2,000,000

Explanatory Notes:

Sub-head 1.—The 1976-77 Approved Estimates had to be revised from ₦4 million to ₦2 million after the first half of the financial year. The 1977-78 Estimates is therefore based on the revised figure for the 1976-77 financial year. The anticipated increase over the revised figure for the 1976-77 financial year is based on the anticipated increase in the number of employees in both the public and private sectors of the economy.

Sub-head 2.—The anticipated increase is based on the performance of the 1976-77 Estimates.

Sub-head 3.—Flat rate tax collection has reverted to the Local Government Authorities.

HEAD 00302.—PRODUCE TAX

Sub-head No.	Details of Revenue	Estimate, 1977-78 ₦	Approved Estimate, 1976-77 ₦	Revised Estimate, 1976-77 ₦	Actual Revenue, 1975-76 ₦	Increase ₦	Decrease ₦
1.	Produce Tax on Cocoa	—	5,150,710	5,150,710	—	—	5,150,710
2.	Produce Tax on Palm Kernel	—	93,690	91,690	—	—	91,690
	Total ₦	—	5,242,400	5,242,400	—	—	5,242,400

Explanatory Notes:

Sub-heads 1. and 2.—Produce Tax has been abolished by the Federal Military Government. The provision for 1976-77 was the arrears of subsidy *in lieu* of the abolition and it was for the 1974-75 produce season.

HEAD 00303.—OTHER STATE TAXES

Sub-head No.	Details of Revenue	Estimate, 1977-78 ₦	Approved Estimate, 1976-77 ₦	Revised Estimate, 1976-77 ₦	Actual Revenue, 1975-76 ₦	Increase ₦	Decrease ₦
1.	Entertainment Tax	**18,000**	27,000	10,000	—	—	9,000
2.	Pools Betting Tax	**133,000**	205,000	120,000	—	—	72,000
3.	Capital Gains Tax	**10*e***	—	—	—	10*e*	—
	Total ₦	**151,010**	232,000	130,000	—	10*e*	81,000

Explanatory Notes:

Sub-head 1.—Decrease is based on the performance of the 1976-77 Estimates. The number of entertainments attracting taxes is very low.

Sub-head 2.—Decrease is based on the unfavourable performance of the estimates for 1976-77.

Sub-head 3.—This is a new sub-head. Collection started during the 1976-77 financial year, but was later suspended and may resume if the enabling Edict is promulgated during the 1977-78 financial year.

REVENUE

HEAD 00304.—LICENCES, FINES AND FEES

Sub-head No.	Details of Revenue	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Revised Estimate, 1976–77 ₦	Actual Revenue, 1975–76 ₦	Increase ₦	Decrease ₦
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT						
1.	Arms and Ammunition Licence	**1,500**	1,500	1,500	—	—	—
2.	Drivers' Licences	**106,400**	53,200	90,000	—	53,200	—
3.	Motor Vehicle Licences	**1,355,300**	968,100	1,000,000	—	387,200	—
4.	Pool Betting Licence Fees	**34,300**	33,000	30,000	—	1,300	—
5.	Motor Vehicle Examination Fees	**28,000**	13,960	20,000	—	14,040	—
6.	Stamp Duties and Penalties	**42,800**	18,000	35,000	—	24,800	—
7.	Gaming Licensing Fees	—	28,000	29,400	—	—	28,000
	MINISTRY OF ESTABLISHMENTS AND TRAINING						
10.	Contract Document Fees	**10e**	—	—	—	10e	—
	MINISTRY OF EDUCATION						
11.	Examination Fees	**40,000**	88,030	40,000	—	—	48,030
12.	School Fees	—	51,270	51,270	—	—	51,270
13.	Primary School Teachers: In-service-training Fees	**10e**	—	—	—	10e	—
14.	Contract Document Fees	**10e**	—	—	—	10e	—
	MINISTRY OF HEALTH						
15.	Dental Fees	**28,000**	16,000	16,000	—	12,000	—
16.	Medical Institutions: Students' Board and Lodging	**51,000**	17,000	17,000	—	34,000	—
17.	Medical Fees	**400,000**	778,560	304,000	—	—	378,560
18.	Patent Medicine Licence and Renewal Fees	**8,000**	11,000	7,000	—	—	3,000
19.	Contract Document Fees	**600**	100	710	—	500	—
20.	School of Health Technology: Students' Board and Lodging Fees	**15,100**	—	—	—	15,100	—
	MINISTRY OF JUSTICE						
21.	Administrator-General and Public Trustee Fees	**1,000**	1,550	1,000	—	—	550
22.	Costs awarded to Government in Civil Cases	**80**	80	80	—	—	—
23.	Fees for Boundary Settlement Proceedings	**190**	190	190	—	—	—
	Carried forward ₦	**2,112,300**	2,079,540	1,643,150	—	542,170	509,410

Explanatory Notes:

Sub-heads 2–6.—The anticipated increases are based on the revised estimates for 1976–77 which are occasioned by the favourable performance of all the Sub-heads during the year.

Sub-head 7.—The operation of slot gaming machines has been banned throughout the Federation with effect from 1st January, 1977.

Sub-head 10.—A new Sub-head.

Sub-head 11.—Estimate is based on the anticipated number of candidates that will pay for the Secondary Modern School, Primary School and Teacher Training Examinations.

Sub-head 12.—This is no longer regarded as revenue since what is collected is also spent in each school/college.

Sub-heads 13. and 14. New Sub-heads.

Sub-head 15.—Anticipated increase is due to the proposed establishment of more centres at Ikare and Okitipupa. The existing centres will also be expanded.

Sub-head 16.—Anticipated increase is due to increase in the number of Students.

Sub-head 17.—Decrease is based on the performance of the 1976–77 Estimates.

Sub-head 18.—Decrease is based on the performance of the 1976–77 Estimates.

Sub-head 20.—A new Sub-head.

Sub-head 21.—Slight decrease is anticipated.

REVENUE

HEAD 00304.—LICENCES, FINES AND FEES—*continued*

Sub-head No.	Details of Revenue	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Revised Estimate, 1976–77 ₦	Actual Revenue, 1975–76 ₦	Increase ₦	Decrease ₦
	Brought forward	**2,112,300**	2,079,540	1,643,150	—	542,170	509,410
	MINISTRY OF LOCAL GOVERNMENT AND INFORMATION						
26.	Marriage Fees	**750**	500	700	—	250	—
27.	Special Fire Services	**150**	10*e*	120	—	140	—
28.	Cinema Licences	**100**	80	80	—	20	—
29.	Hire of Bus Services	**10*e***	10*e*	10*e*	—	—	—
30.	Unclassified	**1,000**	180	900	—	820	—
31.	Marriage (Special)	**110**	880	40	—	—	770
32.	Community Development Training Centre: Students' Board and Lodging Fees	**750**	—	—	—	750	—
	OFFICE OF THE MILITARY GOVERNOR						
35.	Fees: Directors of Subsidiary Companies	**15,600**	15,600	15,600	—	—	
	MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES						
36.	Small-scale Industries: Loan Application Fees	**800**	100	100	—	700	—
	MINISTRY OF WORKS AND HOUSING						
39.	Deeds (Native Land and Acquisition Law) Registration, Approval and Execution.	**750**	3,000	750	—	—	2,250
40.	Deeds: (State Land) Preparation and Approval of Transactions	**10*e***	2,000	10*e*	—	—	1,990
41.	Deeds (Land Instrument Registration Law) Registration	**5,000**	10,860	5,000	—	—	5,860
42.	Survey Fees	**15,000**	25,000	15,000	—	—	10,000
43.	Valuation of Land and Building for Local Government Councils and Others	**100**	2,000	1,000	—	—	1,900
44.	Town Planning Services	**6,000**	6,000	6,000	—	—	—
45.	Town Planning Development Scheme	**15,000**	15,000	15,000	—	—	—
46.	Town Planning Extension Services	**10*e***	10*e*	10*e*	—	—	—
47.	Other States' Contribution to Integrated Survey Training	**10*e***	10*e*	10*e*	—	—	—
48.	Explosives Licences	**1,500**	2,000	1,500	—	—	500
49.	Petroleum Licences	**700**	20,000	700	—	—	19,300
50.	Contract Document Fees	**20,000**	15,000	20,000	—	5,000	—
51.	Application, Registration and Renewal Fees: (Petty and Major Contractors)	**30,000**	20,000	30,000	—	10,000	—
	Carried forward ₦	**113,350**	138,240	112,530	—	17,680	42,570

Explanatory Notes:

Sub-head 26–30.—Slight increases based on previous performance are anticipated.
Sub-head 31.—Decrease is based on previous performance.
Sub-head 32.—New Sub-head.
Sub-head 36.—Anticipated increase is due to anticipated increase in the number of applicants.
Sub-head 39.—Decrease is due to the fact that the Deed Registry is still in Ibadan.
Sub-head 40.—No transaction yet.
Sub-head 41.—Decrease is based on previous performance.
Sub-head 49.—Decrease is based on previous performance.
Sub-head 50–51.—Anticipated increases are based on increase in Government activities. More Contractors may register in the year.

REVENUE

HEAD 00304.—LICENCES, FINES AND FEES—*continued*

Sub-head No.	Details of Revenue	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Revised Estimate, 1976–77 ₦	Actual Revenue, 1975–76 ₦	Increase ₦	Decrease ₦
	Brought forward	**113,350**	138,240	112,530	—	17,680	42,570
	AUDIT DEPARTMENT						
55.	Audit Fees	**20,000**	12,000	12,000	—	8,000	—
	HIGH COURT OF JUSTICE						
56.	Court Fines	**30,000**	25,000	30,000	—	5,000	—
57.	Fees of Court	**90,000**	80,000	90,000	—	10,000	—
	PUBLIC SERVICE COMMISSION						
58.	Public Service Examination Fees: (Administrative and Special Departmental Classes).	**2,000**	930	1,970	—	1,070	—
	Total . . . . ₦	**2,367,650**	2,335,710	1,889,650	—	583,920	551,980

Sub-head 55.—Anticipated increase is due to anticipated increase in patronage from the seventeen new Local Government Authorities.

Sub-head 56–57.—Anticipated increase is due to increase in the number of courts in the State.

Sub-head 58.—Increase is based on previous performance.

REVENUE

HEAD 00305.—EARNINGS AND SALES BY GOVERNMENT DEPARTMENTS

Sub-head No.	Details of Revenue	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Revised Estimate, 1976–77 ₦	Actual Revenue, 1975–76 ₦	Increase ₦	Decrease ₦
	OFFICE OF THE MILITARY GOVERNOR						
1.	Hire of Government Vehicles	2,900	100	1,450	—	2,800	—
2.	Pilgrim Welfare Board	—	3,000	—	—	—	3,000
3.	Government Guest Houses	5,000	—	—	—	5,000	—
	MINISTRY OF EDUCATION						
5.	Sale of Educational Publications	12,000	15,000	2,000	—	—	3,000
6.	Training Institutions: Sale of Industrial Products	—	120	—	—	—	120
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT						
9.	Sale of Government Official Receipts for Pool Betting	20,000	20,000	20,000	—	—	—
	MINISTRY OF HEALTH						
11.	Sale of Orthopaedic Appliances	—	—	—	—	—	—
12.	Hire of Ambulances	500	—	—	—	500	—
	MINISTRY OF LOCAL GOVERNMENT AND INFORMATION						
13.	Catering Rest Houses	150,000	10e	90,000	—	149,990	—
14.	Printing on Repayment	100,000	48,000	80,000	—	52,000	—
15.	Sale of Publications	19,000	19,000	19,000	—	—	—
16.	Sale of Stores: General	1,000	480	800	—	520	—
17.	Stationery Depot	2,500	2,500	2,500	—	—	—
18.	Special Rest Houses	—	50	—	—	—	50
19.	Sale of Photographs	2,500	2,000	1,000	—	500	—
20.	Sale of Adult Education and Community Development Publications	150	180	80	—	—	30
21.	Social Development Women Training Centre: Sale of Project Products	100	250	100	—	—	150
22.	Sale of Stationery	150,000	100,000	10e	—	50,000	—
23.	Fees for Rental and Servicing	750	—	—	—	750	—
24.	Approved School Maintenance: Contribution in respect of In-mates	100	—	—	—	100	—
	MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES						
25.	Earnings from Tourism	5,000	1,170	1,170	—	3,830	—
26.	Hire of Government Vehicles for Toursim	500	300	300	—	200	—
27.	Sale of Industrial Products	5,000	500	500	—	4,500	—
28.	Sale of Cotton Yarn	2,000	1,000	1,000	—	1,000	—
	Carried forward ₦	479,000	213,660	219,910	—	271,690	6,350

Explanatory Notes:

Sub-head 1.—Anticipated increase is due to increased patronage.
Sub-head 2.—This is a vanishing item. The Pilgrim Welfare Board does not operate on commercial basis.
Sub-head 3.—A new Sub-head.
Sub-head 5.—Decrease is due to the newness of the programme in the State.
Sub-head 12.—A new Sub-head.
Sub-head 13.—Substantial increase is anticipated due to increased patronage.
Sub-head 14.—Substantial increase is anticipated.
Sub-head 16.—Anticipated increase is due to a reappraisal of previous performance.
Sub-head 19.—Decrease is due to a reappraisal of past performance.
Sub-head 25.—Anticipated increase is due to corresponding increase in patronage.
Sub-head 27.—Anticipated increase is due to anticipated increase in output.
Sub-head 28.—More yarn is expected to be available for sale hence the anticipated increase.

REVENUE

HEAD 00305.—EARNINGS AND SALES BY GOVERNMENT DEPARTMENTS—*continued*

Sub-head No.	Details of Revenue	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Revised Estimate, 1976–77 ₦	Actual Revenue, 1975–76 ₦	Increase ₦	Decrease ₦
	MINISTRY OF WORKS AND HOUSING						
31.	Preparation of Mining Titles	—	100	—	—	—	100
32.	Printing and sale of Maps and other Documents	**5,000**	5,000	5,000	—	—	—
33.	Stores Charges	**300**	200	300	—	100	—
34.	Hire of Government Plants	**30,000**	25,000	30,000	—	5,000	—
35.	Motor Transport Services	**1,500**	600	1,500	—	900	—
36.	Sales of Stores: General	**5,000**	9,100	5,000	—	—	4,100
37.	Road Fuel Tankers	**30,000**	—	—	—	30,000	—
	Total ₦	**550,800**	253,660	261,710	—	307,690	10,550

Explanatory Notes:

Sub-head 34.—Slight increase is due to anticipated increase in patronage.
Sub-head 36.—Decrease is due to the poor performance of the 1976–77 Estimate.
Sub-head 37.—A new Sub-head.

REVENUE

HEAD 00306.—RENTS ON GOVERNMENT PROPERTY

Sub-head No.	Details of Revenue	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Revised Estimate, 1976–77 ₦	Actual Revenue, 1975–76 ₦	Increase ₦	Decrease ₦
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT						
1.	Quarters	**20,000**	45,000	16,000	—	—	25,000
	MINISTRY OF WORKS AND HOUSING						
2.	State Lands	**3,000**	25,000	3,000	—	—	22,000
3.	Fees on Temporary Occupation Licence	**1,000**	310	1,000	—	690	—
4.	Rents on Offices and Quarters occupied by the Federal Government . .	—	1,000	—	—	—	1,000
5.	Rents on Houses Managed by Government (Confiscated Property) . .	**10*e***	10,000	10*e*	—	—	9,990
6.	Rents on Nigersol Construction Company (Schedule 'B') Property . . .	—	10*e*	10*e*	—	—	10*e*
	Total . . . ₦	**24,010**	81,320	20,020	—	690	58,000

Explanatory Notes:

Sub-head 1.—Estimate is based on the performance of the 1976–77 Estimates.
Sub-head 2.—No new lease has been granted.
Sub-head 3.—Anticipated increase is due to increase in the rate payable.
Sub-head 4.—Such offices and quarters do not exist.
Sub-head 5.—No rent has been fixed on the only type of house in the State.
Sub-head 6.—Such property does not exist in this State.

HEAD 00307.—INTERESTS

Sub-head No.	Details of Revenue	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Revised Estimate, 1976–77 ₦	Actual Revenue, 1975–76 ₦	Increase ₦	Decrease ₦
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT						
1.	Interest on Advances for purchase of Motor Vehicles	**200,000**	91,800	180,000	—	108,200	—
2.	Interest on Fixed Deposits and Other Investments	**186,170**	186,170	507,590	—	—	—
3.	Interest on Motor Vehicle Advances to Teachers	**50,000**	40,000	12,000	—	10,000	—
	Total . . . ₦	**436,170**	317,970	699,590	—	118,200	—

Explanatory Notes:

Sub-head 1.—Anticipated increase is due to increase in the number of entitled officers.
Sub-head 3.—Slight increase only as the grant of Motor Vehicle Advances to Teachers in the State started only in December, 1976.

REVENUE

HEAD 00308.—REIMBURSEMENTS

Sub-head No.	Details of Revenue	Estimate, 1977-78 ₦	Approved Estimate, 1976-77 ₦	Revised Estimate, 1976-77 ₦	Actual Revenue, 1975-76 ₦	Increase ₦	Decrease ₦
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT						
1.	Reimbursement in respect of seconded officers to non-Government Departments and other Governments	10e	1,400	10e	—	—	1,390
2.	Collection of Water Rate	8,000	8,070	5,500	—	—	70
3.	Expenditure on National Day Celebrations; Reimbursement by the Federal Government	10e	10e	10e	—	—	—
4.	Refund of tax on dividends to individual shareholders	3,000	—	—	—	3,000	—
	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES						
6.	Produce Inspection Services	823,800	620,570	620,570	—	203,230	—
	MINISTRY OF EDUCATION						
7.	Recurrent Expenses on U.P.E. Scheme (Primary Schools and Teacher Training Colleges)	10e	16,000,000	16,000,000	—	—	15,999,990
	MINISTRY OF WORKS AND HOUSING						
9.	Erection and Maintenance of Federal Works Agency	—	23,270	—	—	—	23,270
	MINISTRY OF ESTABLISHMENTS AND TRAINING						
10.	Federal Government reimbursement in respect of Pensions and Gratuities of Public Servants up to 31-3-77	10e	—	—	—	10e	—
	Total ₦	834,840	16,653,320	16,626,090	—	206,240	16,024,720

Sub-head 4.—A new Sub-head.
Sub-head 6.—Increase is due to anticipated bumper harvest during the 1977-78 Crop Season.
Sub-head 7.—The Federal Government has directed that U.P.E. funds should be kept outside normal State Financial System.
Sub-head 9.—Service is not being rendered. No income is anticipated.
Sub-head 10.—A new Sub-head.

REVENUE

HEAD 00309.—RECURRENT GRANTS

Sub-head No.	Details of Revenue	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Revised Estimate, 1976–77 ₦	Actual Revenue, 1975–76 ₦	Increase ₦	Decrease ₦
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT						
1.	Grants to meet expenditure arising from Udoji Salaries and Wages Review Commission	10e	10e	—	—	10e	—
	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES						
3.	Grant for Operation Feed the Nation Campaign	10e	—	—	—	10e	—
	MINISTRY OF EDUCATION						
5.	Grant for Salaries and Allowance of Teachers employed by Federal Government but deployed to the State. .	—	10e	—	—	—	10e
6.	Grant for the Polytechnic	—	10e	—	—	—	10e
	MINISTRY OF LOCAL GOVERNMENT AND INFORMATION						
8.	Social Development Centre: UNICEF Contribution	—	900	—	—	—	900
	Total . . . . ₦	20	930	—	—	20	920

Explanatory Notes:

Sub-head 5. and 6.—These are vanishing items.
Sub-head 3.—A new Sub-head.

HEAD 00310.—MISCELLANEOUS

Sub-head No.	Details of Revenue	Estimate, 1976–78 ₦	Approved Estimate, 1976–77 ₦	Revised Estimates, 1976–77 ₦	Actual Revenue, 1975–76 ₦	Increase ₦	Decrease ₦
1.	Deposits Lapsed	10e	1,500	50	—	—	1,490
2.	Overpayments Refunded	**15,000**	15,000	500	—	—	—
3.	Sundries	**62,000**	62,000	24,300	—	—	—
4.	Unclaimed Property	10e	10e	20	—	—	—
5.	Adjustment arising from currency devaluation	10e	7,700	—	—	—	7,690
	MINISTRY OF ESTABLISHMENTS AND TRAINING						
6.	Employees Contribution to the National Provident Fund	**80,000**	124,000	70,000	—	—	44,000
	Total . . . . ₦	**157,030**	210,210	94,870	—	—	53,180

Explanatory Notes:

Sub-head 5.—Estimate for 1977–78 is based on the performance of the 1976–77 Estimates.
Sub-head 6.—Estimate for 1977–78 is based on the actual number of participants.

REVENUE

HEAD 00311.—REVENUE RECEIVABLE THROUGH THE FEDERAL GOVERNMENT

Sub-head No.	Details of Revenue	Approved Estimate, 1976–78 ₦	Revised Estimate, 1976–77 ₦	Actual Estimate, 1976–77 ₦	Revenue, 1975–76 ₦	Increase ₦	Decrease ₦
	STATUTORY ALLOCATIONS						
1.	Cocoa						
2.	Palm Produce						
3.	Rubber						
4.	Timber						
5.	Hides and Skins						
6.	Other Products (1–6: Export Duties and Reimbursements.)						
7.	Tobacco	**81,389,220**	61,303,790	60,000,000	—	20,085,430	—
8.	Motor Spirit						
9.	Diesel Oil (7–9: Import Duty.)						
10.	Tobacco						
11.	Motor Spirit						
12.	Diesel Oil						
13.	Other Products (10–13: Excise Duty.)						
14.	Royalties and Rent—Mining						
	DISTRIBUTABLE POOL ACCOUNT						
15.	General Import Revenue						
16.	Mining Element						
17.	Export Duties Element —	—	—	—	—	—	—
18.	Import Duties Diesel Oil						
19.	Import Duties Motor Spirit						
	NON-STATUTORY ALLOCATIONS						
20.	Compensation for loss of Revenue Resulting from the Introduction of Uniform Personal Income Tax throughout the Federation.						
21.	Federal Government Reimbursement *in lieu* of abolition of Export Duty and Produce Tax on Palm Kernel.	—	—	—	—	—	—
22.	Federal Government Reimbursement *in lieu* of abolition of Export Duty and Produce Tax on Cocoa						
	Total	**81,389,220**	61,303,790	60,000,000	—	20,085,430	—

REVENUE

HEAD 00312.—REVENUE ACCRUING THROUGH THE MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Sub-Head No.	Details of Revenue	Estimate, 1977-78 ₦	Approved Estimate, 1976-77 ₦	Revised Estimate, 1976-77 ₦	Actual Revenue, 1975-76 ₦	Increase ₦	Decrease ₦
	I. FOOD PRODUCTION—CROPS						
1.	Rice seed distribution	15,060	156,060	—	—	—	141,000
2.	Maize seed distribution	—	90,000	—	—	—	90,000
2A.	Maize demonstration	11,200	—	—	—	11,200	—
3.	Cassava	—	38,730	—	—	—	38,730
4.	Citrus: Seedling Production	6,000	2,530	—	—	3,470	—
5.	Citrus: Bud-wood	5,080	3,980	—	—	1,100	—
6.	Plantains and Banana	—	4,410	—	—	—	4,410
7.	Pine Apples	2,300	4,840	—	—	—	2,540
8.	Tomatoe seed Multiplication	1,150	23,490	—	—	—	22,340
9.	Tomatoes—Demonstration	—	5,790	—	—	—	5,790
10.	Coconut	—	—	—	—	—	—
11.	Mango	—	—	—	—	—	—
12.	Other Fruit Trees	190	170	—	—	20	—
13.	Exotic Vegetables	320	2,470	—	—	—	2,150
14.	Atarodo and other vegetables	1,180	2,040	—	—	—	860
15.	Ornamental	6,000	5,600	—	—	400	—
	II. FOOD PRODUCTION-LIVESTOCK INCLUDING VETERINARY SERVICES						
16.	Broiler Production	647,050	141,880	—	—	505,170	—
17.	Turkey Production	15,000	35,300	—	—	—	20,300
18.	Duck and Geese Production	13,700	12,520	—	—	1,180	—
19.	Dairy, Urban and Rural	13,200	—	—	—	13,200	—
20.	Small Stock: Rabbits	2,510	3,840	—	—	—	1,330
21.	Small Stock: Dairy Goats	750	—	—	—	750	—
22.	Small Stock: Dairy Sheep	—	940	—	—	—	940
23.	Development of Marketing Facilities	3,250	—	—	—	3,250	—
24.	Beef Cattle Steer Production	45,150	44,790	—	—	360	—
25.	Piggery: Production of Weaners	5,330	7,280	—	—	—	1,950
26.	Clinical Services	16,000	14,290	—	—	1,710	—
27.	Control Posts and Cattle Markets	12,000	114,780	—	—	—	102,780
28.	Hides and Skins Development	5,000	45,320	—	—	—	40,320
28A.	Livestock Feed Production	264,000	—	—	—	264,000	—
	III. FOOD PRODUCTION—FISHERIES						
29.	In-Shore Fishing Projects	60,000	—	—	—	60,000	—
30.	Canoe Mechanisation Scheme	160,000	100,000	—	—	60,000	—
31.	Fisherman Co-operatives	—	—	—	—	—	—
32.	Government Fresh Water Production Fish Farms	17,430	2,340	—	—	15,090	—
33.	Private/Community Fish Ponds	—	—	—	—	—	—
34.	Rivers and Reservoirs Fisheries	12,700	25,000	—	—	—	12,300
35.	Inland Fisheries Headquarters Research and Training	—	—	—	—	—	—
	IV. IMPORT SUBSTITUTING CROPS						
36.	Seed Production—Kenaf	—	—	—	—	—	—
	Carried forward ₦	1,341,550	888,390	—	—	940,900	487,740

REVENUE

HEAD 00312.—REVENUE ACCRUING THROUGH THE MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-Head No.	Details of Revenue	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Revised Estimate, 1976–77 ₦	Actual Revenue, 1975–76 ₦	Increase ₦	Decrease ₦
	Brought forward	**1,341,550**	888,390	—	—	940,900	487,740
	V. EXPORT CROPS (TREE CROPS)						
37.	Cocoa—Cocoa Development Unit Project	**4,356,040**	3,205,930	—	—	1,150,110	—
38.	Cocoa—Cocoa Seedling Production	**28,120**	1,830	—	—	26,290	—
39.	Oil Palm-NIJAL Plantation	—	2,000,000	—	—	—	2,000,000
40.	Oil Palm-Seedling Production	**600**	4,120	—	—	—	3,520
40A.	Oil Palm Demonstration Plot	**5,490**	—	—	—	5,490	—
41.	Rubber-Seedling Production	—	—	—	—	—	—
42.	Rubber-Demonstration Plots	—	5,950	—	—	—	5,950
42A.	Rubber-Group Processing	**250**	—	—	—	250	—
43.	Kolanuts	—	—	—	—	—	—
44.	Kolanut—Ministry of Agriculture and Natural Resources, Seedling Production	**8,000**	—	—	—	8,000	—
45.	Coffee	—	1,650	—	—	—	1,650
	VI. FORESTRY: REGULATION AND CONTROL						
46.	Reserve Inspection and Assessment Unit	**210,000**	363,080	—	—	—	153,080
47.	Reserve Inspection and Assessment	—	—	—	—	—	—
48.	Protection, Conservation and Amenity Areas	—	—	—	—	—	—
49.	Forest Utilisation (Charcoal Production)	—	—	—	—	—	—
50.	Forest Utilization (Wood preservation and seasoning)	—	—	—	—	—	—
51.	Saw-Mill	**20,000**	12,440	—	—	7,560	—
51A.	Hammer Control	**100,000**	—	—	—	100,000	—
51B.	Akure Parks	**2,600**	—	—	—	2,600	—
	VII. FARM IN-PUTS AND INFRASTRUCTURE						
52.	Fertilizer	**290,000**	139,880	—	—	150,120	—
53.	Farm Mechanization: Government Tractor Hiring Unit	**1,013,770**	82,500	—	—	931,270	—
54.	Workshop Development and Maintenance	**92,400**	91,000	—	—	1,400	—
55.	Tillage and Storage Investigation	—	9,000	—	—	—	9,000
56.	Seed Processing Unit	**216,450**	260,110	—	—	—	43,660
57.	Grain Storage	**25,500**	600	—	—	24,900	—
57A.	Grain—Reserves (For Planning)	**13,500**	—	—	—	13,500	—
58.	Produce Inspection Services (Rebagging)	**70**	537,040	—	—	—	536,970
59.	Agricultural Shows	**1,360**	300	—	—	1,060	—
60.	Farm Institutes	—	—	—	—	—	—
61.	Farm Settlement: Development of Central Holding	**109,620**	118,770	—	—	—	9,150
61A.	Operation Feed the Nation Projects	**5,120**	—	—	—	5,120	—
	VIII. PLANNING AND ADMINISTRATION						
62.	Registration of Croppers Names	—	85,900	—	—	—	85,900
63.	Crop Enumeration	—	131,800	—	—	—	131,800
	Total	**₦ 7,840,440**	8,068,990	—	—	3,368,570	3,597,120

EXPENDITURE ESTIMATES

OFFICE OF THE MILITARY GOVERNOR

HEAD 00320

Accounting Officer:

Secretary to the Military Government and Head of Service.

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR

Sub-head		Estab-lishment, 1976-77		Details of Expenditure	Estimate, 1977-78 ₦	Approved Estimate, 1976-77 ₦	Actual Expen-diture, 1975-76 ₦	Notes
				Personal Emoluments				
				THE MILITARY GOVERNOR				
1	[1]	1	1	*Military Governor	—	—		
	[2]	1	1	*Private Secretary, GL 10	6,110	6,110		
	[3]	1	1	*Military Aide-de-Camp	—	—		
	[4]	1	1	*Personal Secretary, Grade I, GL 10	6,110	6,110		
	[5]	—	1	*Executive Officer, GL 07	2,500	—		
	[6]	1	1	*House-Keeper, GL 07	2,980	2,980		
	[7]	1	1	*Assistant Executive Officer, GL 06	2,300	2,300		
	[8]	2	2	*Confidential Secretaries, Grade III, GL 06	4,530	4,530		
	[9]	1	1	*Stenographer, GL 05	1,730	1,730		
	[10]	1	1	*Senior Clerical Officer, GL 05	1,800	1,800		
	[11]	2	2	*Typists, GL 03	2,120	2,120		
	[12]	1	1	Hall Porter, GL 03	1,060	1,060		
	[13]	1	1	Head Gardener, GL 03	1,060	1,060		
	[14]	1	1	Head Steward, GL 02	930	930		
	[15]	1	1	Head Cook, GL 03	2,120	2,120		
	[16]	1	1	Butler, GL 03	1,060	1,060		
	[17]	—	1	Headwasherman, GL 03	1,020	—		
	[18]	13	14	Cooks, GL 02, Stewards, House Maid and Boy, GL 01	12,060	11,160		
	[19]	3	3	Messengers, GL 02	2,430	2,430		
	[20]	4	3	Washermen, GL 02	2,430	3,590		
	[21]	3	4	Gardeners, GL 02	3,600	2,700		
	[22]	2	2	Washermen, GL 01	1,500	1,600		
				OFFICE OF THE SECRETARY TO THE MILITARY GOVERNMENT AND HEAD OF SERVICE				
	[23]	1	1	*Secretary to the Military Government and Head of Service (Special Grade)	14,040	14,040		
	[24]	2	2	*Permanent Secretaries, GL 16	—	—		
	[25]	1	1	*Personal Secretary, Grade I, GL 10	6,110	6,110		
	[26]	2	2	*Personal Secretaries, Grade II, GL 09	8,740	4,370		
	[27]	1	1	*Confidential Secretary, Grade I, GL 08	3,870	3,870		
	[28]	1	1	*Higher Executive Officer, GL 08	3,870	3,870		
	[29]	1	1	*Senior Clerical Officer, GL 05	1,920	3,264		
	[30]	1	1	*Stenographer GL 05	1,920	—		
	[31]	3	3	*Clerical Officers, GL 04	4,010	4,010		
	[32]	—	1	*Clerical Assistant, GL 03	900	—		
	[33]	2	2	*Typists, GL 03	1,800	3,050		
	[34]	4	4	Messengers, GL 02	3,220	1,860		
	[35]	1	1	Cook, GL 02	940	940		
	[36]	—	1	Steward, GL 01	800	—		
	[37]	3	3	Nightwatchmen, GL 01	820	820		
	[38]	1	1	Gardener, GL 02	940	940		
				PERMANENT SECRETARIES, GL 16 AND ADMINISTRATIVE OFFICERS, GL 15				
	[39]	11	11	*Permanent Secretaries, GL 16	155,000	130,290		
	[40]	14	16	*Administrative Officers, GL 15	150,000	140,000		
				Carried forward ₦	418,350	369,220		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	418,350	369,220		
			Personal Emoluments—contd				
			GENERAL ADMINISTRATION DIVISION				
[41]	1	1	*Secretary for Government and Administration, GL 15	—	—		
[42]	1	1	*Confidential Secretary, Grade I, GL 08	3,870	3,720		
[43]	—	1	*Under Secretary, GL 13	8,450	—		
[44]	—	1	*Assistant Secretary, Grade I, GL 09	4,530	—		
[45]	—	1	*Chief of Protocol, GL 10	5,950	—		
[46]	—	1	*Protocol Officer, GL 08	4,370	—		
[47]	1	1	*Confidential Secretary, Grade II, GL 07	2,860	2,860		
[48]	—	1	*Assistant Executive Officer, GL 06	1,920	—		
[49]	2	2	*Stenographers, GL 05	1,550	3,460		
[50]	2	2	*Typists, Grade III, GL 03	1,800	2,580		
[51]	1	1	*Assistant House Keeper, GL 06	1,920	2,200		
[52]	—	2	*Supervisors, GL 05	3,320	—		
[53]	11	11	Caretakers, GL 02	9,900	9,900		
[54]	—	8	Cooks, GL 02	6,400	—		
[55]	—	2	Messengers, GL 02	1,800	—		
[56]	1	—	*Principal Executive Officer, GL 10*	—	5,950		
[57]	1	—	*Higher Executive Officer, GL 08*	—	3,720		
			FINANCE AND ESTABLISHMENT BRANCH				
[58]	1	1	Principal Assistant Secretary, GL 12	7,760	7,540		
[59]	1	2	*Assistant Secretaries, Grade I, GL 09 or Grade II, GL 08	7,590	4,370		
[60]	1	1	*Executive Officer (General Duties), GL 07	2,980	2,860		
[61]	1	1	*Confidential Secretary, Grade III, GL 06	1,920	2,200		
[62]	1	1	*Chief Clerical Officer, GL 06	1,920	2,200		
[63]	3	3	*Senior Clerical Officers, GL 05	5,190	4,970		
[64]	12	12	*Clerical Officers, GL 04	17,360	15,480		
[65]	8	8	*Clerical Assistants, GL 03	8,840	7,780		
[66]	1	1	*Chief Typist, GL 05	1,730	1,660		
[67]	2	2	*Senior Typists, GL 04	2,680	2,580		
[68]	1	4	Head Messengers, GL 03	3,600	1,020		
[69]	4	4	Messengers, GL 02	3,810	3,580		
[70]	5	6	*Typists, Grade III, GL 03	6,320	5,100		
			ACCOUNTS SECTION				
[71]	1	1	*Accountant, Grade I, GL 09 or Grade II, GL 08	4,530	4,370		
[72]	1	1	*Higher Executive Officer (Accounts), GL 08	3,870	3,720		
[73]	2	2	*Executive Officers (Accounts), GL 07	5,960	5,720		
[74]	—	6	*Senior Telephone Operators, GL 04	11,460	—		
[75]	2	2	*Telephone Supervisors, GL 05	2,810	2,810		
[76]	1	1	*Storekeeper, GL 04	1,340	1,290		
[77]	2	2	*Stores Assistants, GL 03	2,120	1,030		
[78]	1	1	*Storeman, GL 02	930	900		
[79]	1	1	*Head Porter, GL 04	1,340	1,290		
[80]	3	3	*Head Gardeners, GL 03	3,180	3,850		
[81]	10	10	Gardeners, GL 02	10,140	10,140		
			Carried forward ₦	596,370	500,070		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	**596,370**	500,070		
			Personal Emoluments—contd				
			ACCOUNTS SECTION—*contd*				
[82]	20	**66**	*Telephone Operators, GL 03	**59,400**	20,530		
[83]	8	**15**	Nightwatchmen, GL 01	**12,160**	6,340		
[84]	1	**1**	Canteen Steward, GL 01	**820**	800		
[85]	13	**13**	Cleaners, GL 01	**9,360**	9,360		
			INTERNAL AUDIT				
[86]	1	**1**	*Executive Officer, GL 07	**2,980**	2,860		
[87]	1	**1**	*Senior Clerical Officer, GL 05	**1,730**	1,660		
[88]	1	**1**	*Clerical Officer	**2,630**	1,290		
			PILGRIMS WELFARE BOARD				
[89]	1	**1**	*Executive Officer, GL 07	**2,980**	2,860		
[90]	1	**2**	*Clerical Officers, GL 04	**2,630**	1,290		
[91]	2	**2**	*Clerical Assistants, GL 03	**2,120**	2,020		
[92]	2	**2**	*Typists, GL 03	**3,180**	2,030		
[93]	1	**1**	Messenger, GL 02	**930**	900		
[94]	—	**1**	Nightwatchman, GL 01	**720**	—		
[95]	—	**1**	Cleaner, GL 01	**720**	—		
			NATIONAL YOUTH SERVICE CORPS				
[96]	1	—	*Chief Inspector, GL 14*	—	—		
[97]	1	—	*Senior Inspector, GL 12*	—	—		
[98]	2	—	*Inspectors, GL 10*	—	—		
[99]	1	—	*Information Officer, Grade I, GL 09 or Information Officer, Grade II, GL 08*	—	—		
[100]	1	—	*Higher Executive Officer, GL 08*	—	—		
[101]	1	—	*Higher Executive Officer, GL 08*	—	—		
[102]	1	—	*Executive Officer (Accounts), GL 07*	—	—		
[103]	1	**1**	*Assistant Executive Officer (Accounts), GL 06	—	—		
[104]	1	**1**	*Confidential Secretary, Grade III, GL 06	—	—		
[105]	1	**1**	*Senior Clerical Officer, GL 05 or Clerical Officer, GL 04	—	—		
[106]	2	**2**	*Stenographers, GL 05	—	—		
[107]	3	**3**	*Typists, GL 03	—	—		
[108]	1	**1**	*Stores Assistant, GL 03	—	—		
[109]	3	**3**	*Motor Drivers or Motor Driver/Mechanics, Grade II, GL 03	—	—		
[110]	1	—	*Telephone Operator, GL 03*	—	—		
[111]	3	—	*Messenger, GL 02*	—	—		
			TRANSPORT SECTION				
[112]	1	**1**	*Higher Technical Officer (Transport), GL 08	**3,970**	3,720		
[113]	1	**1**	*Technical Officer (Transport), GL 07	**2,980**	2,860		
[114]	—	**1**	*Foreman, GL 06	**2,000**	—		
[115]	—	**1**	*Chargeman, GL 05	**1,440**	—		
[116]	1	**2**	*Craftsman/Mechanics, GL 04	**2,630**	1,290		
[117]	—	**1**	*Craftsman (Electrical), GL 04	**1,290**	—		
[118]	3	**5**	*Senior Motor Driver/Mechanics, Grade I, GL 06	**12,000**	6,600		
			Carried forward . . ₦	**725,040**	566,300		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	725,040	566,300		
			Personal Emoluments—contd				
			TRANSPORT SECTION—*contd*				
[119]	6	14	*Senior Motor Driver/Mechanics, Grade II, GL 05	20,000	9,960		
[120]	8	6	*Artisans, Grades I, II and III, GL 03	7,320	8,120		
[121]	20	40	*Motor Driver/Mechanics, Grade I or II, GL 04	46,800	26,800		
[122]	—	1	*Clerical Officer, GL 04	1,170	—		
[123]	—	1	*Storekeeper, GL 04	1,170	—		
[124]	27	46	*Motor Drivers, GL 03	41,400	29,540		
[125]	1	1	*Typist, GL 03	1,060	1,020		
[126]	1	1	*Clerical Assistant, GL 03	1,060	1,020		
[127]	—	1	*Store Assistant, GL 03	900	—		
[128]	2	2	Nightwatchmen, GL 01	1,640	1,590		
[129]	1	1	Messenger, GL 02	930	900		
			PUBLIC SERVICE MATTERS DIVISION				
[130]	—	1	*Principal Secretary, GL 14	9,510	—		
[131]	—	1	*Senior Assistant Secretary, GL 10	5,950	—		
[132]	—	1	*Assistant Secretary, Grade II, GL 08	3,720	—		
[133]	—	1	*Confidential Secretary, Grade II, GL 07	2,860	—		
[134]	—	1	*Executive Officer, GL 07	2,860	—		
[135]	—	1	*Stenographer, GL 05	1,660	—		
[136]	—	2	*Typists, Grade II, GL 04 or Grade III, GL 03	2,030	—		
[137]	—	3	Messengers, GL 02	1,600	—		
[138]	—	1	Cleaner, GL 01	720	—		
			CABINET DIVISION				
[139]	1	1	*Principal Secretary, GL 14	9,830	9,510		
[140]	—	1	*Under Secretary, GL 13	9,510	—		
[141]	—	1	*Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,370	—		
[142]	—	1	*Confidential Secretary, Grade I, GL 08	3,720	—		
[143]	—	1	*Confidential Secretary, Grade II, GL 07	2,980	2,860		
[144]	—	1	*Clerical Officer, GL 04	1,170	—		
[145]	—	1	*Typist, Grade II, GL 03	900	—		
			SECURITY SECTION				
[146]	1	1	*Senior Assistant Secretary, GL 10	6,110	6,110		
[147]	1	1	*Executive Officer, GL 07	2,980	2,980		
[148]	1	1	*Stenographer, GL 05	1,730	1,730		
[149]	2	2	*Clerical Officers, GL 04	2,680	2,680		
[150]	1	1	*Senior Typist, GL 04	1,340	1,340		
[151]	3	3	Messengers, GL 02	2,790	2,790		
[152]	1	1	*Typist, GL 03	1,060	1,060		
			MONITORING DIVISION				
[153]	—	1	*Secretary, GL 15	—	—		
[154]	—	1	*Financial Analyst/Management Accountant, GL 14	9,310	—		
[155]	2	1	*Under Secretary, GL 13	8,140	16,810		
[156]	2	2	*Senior Assistant Secretaries, GL 10	12,200	11,900		
			Carried forward . . ₦	960,220	705,020		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	960,220	705,020		
			Personal Emoluments—contd				
			MONITORING DIVISION—*contd*				
[157]	—	1	*Senior Accountant, GL 10	5,460	—		
[158]	2	2	*Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	— —	— —		
[159]	—	1	*Higher Executive Officer, GL 08	3,270	—		
[160]	1	1	*Confidential Secretary, Grade I, GL 08	3,870	3,720		
[161]	2	2	*Confidential Secretaries, Grade II, GL 07	5,240	5,240		
[162]	2	3	*Stenographers, GL 05	4,980	3,320		
[163]	2	2	*Clerical Officers, GL 04	2,660	2,580		
[164]	3	3	*Clerical Assistants, GL 03	2,700	2,700		
[165]	3	3	*Typists, GL 03	3,120	3,050		
[166]	5	4	Messengers, GL 02	3,220	4,470		
			CHIEFTAINCY DIVISION				
[167]	—	1	*Principal Secretary, GL 14	8,870	—		
[168]	1	1	*Principal Assistant Secretary, GL 12	7,860	7,540		
[169]	2	2	*Assistant Secretaries, Grade I or II GL 09 or GL 08	9,040	8,740		
[170]	—	1	*Confidential Secretary, Grade II, GL 07	2,980	—		
[171]	1	1	*Confidential Secretary, Grade III, GL 06	1,920	2,200		
[172]	1	1	*Senior Clerical Officer, GL 05	1,730	1,660		
[173]	2	2	*Clerical Officers, GL 04	2,110	2,030		
[174]	3	3	*Typists, GL 03	3,150	3,050		
[175]	4	4	Messengers, GL 02	3,700	3,580		
			POLITICAL DIVISION				
[176]	—	1	*Principal Secretary, GL 14	8,870	—		
[177]	—	1	*Principal Assistant Secretary, GL 12	7,110	—		
[178]	—	1	*Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,370	—		
[179]	—	1	*Confidential Secretary, Grade II, GL 07	2,500	—		
[180]	—	1	*Confidential Secretary, Grade III, GL 06	1,910	—		
[181]	—	1	*Clerical Officer, GL 04	1,170	—		
[182]	—	1	*Typist, GL 03	900	—		
[183]	—	3	Messengers, GL 02	3,500	—		
			ALLOWANCES				
[184]	—	—	Military Aide-de-Camp	600	390		
[185]	—	—	Electricity, Water, etc. for Secretary to the Military Government and Head of Service	1,200	1,200		
[186]	—	—	Allowances for Private Secretary, Press Officer and Protocol Officer	900	900		
[187]	—	—	Duty Allowance for House Keeper	300	300		
[188]	—	—	Overtime	65,000	65,000		
[189]	—	—	Acting Allowance	2,000	2,000		
[190]	—	—	No-Accident Bonus for Motor Drivers and MotorDriver/Mechanics	1,000	1,000		
			Carried forward ₦	1,337,430	829,690		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	1,33,7430	829,690		
			Personal Emoluments—contd				
			ALLOWANCES—*contd*				
[191]	—	—	Special Allowance for His Excellency the Military Governor's Driver	180	180		
[192]	—	—	Leave Bonus	40,340	40,340		
[193]	—	—	Rent Supplement	20,000	20,000		
			Total, Continuing Establishments ₦	1,397,950	890,210		
			Less: **Anticipated Savings due to Staff turnover**	77,930	21,450		
			Total ₦	1,320,020	868,760		
			LIAISON OFFICE, LAGOS				
1A [1]	—	1	*Secretary, GL 15	—	—		
[2]	—	1	*Principal Assistant Secretary, GL 12	7,540	—		
[3]	—	1	*Senior Information Officer, Grade II, GL 10	5,460	—		
[4]	—	1	*Confidential Secretary, Grade II, GL 08	4,860	—		
[5]	—	1	*Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,860	—		
[6]	—	1	*Executive Officer (General Duties), GL 07	2,860	—		
[7]	—	1	*Assistant Executive Officer (Accounts), GL 06	2,200	—		
[8]	—	1	*Confidential Secretary, Grade III, GL 06	2,200	—		
[9]	—	1	*Stenographer, GL 05	1,660	—		
[10]	—	4	*Clerical Officers, GL 04	4,840	—		
[11]	—	3	*Clerical Assistants, GL 03	2,820	—		
[12]	—	3	*Typists, Grade II, GL 04 or Typists, Grade III, GL 03.	4,840	—		
[13]	—	4	*Motor Driver/Mechanics, Grade II, GL 03	3,600	—		
[14]	—	1	*Receptionist, GL 03	900	—		
[15]	—	2	*Telephone Operators, GL 03	1,800	—		
[16]	—	4	Messengers, GL 02	3,360	—		
[17]	—	2	Cleaners, GL 01	1,600	—		
[18]	—	3	Watchmen, GL 01	2,400	—		
			ALLOWANCES				
[19]	—	—	Leave Bonus	3,088	—		
[20]	—	—	Basic Allowances	4,200	—		
[21]	—	—	Rent Supplement	2,520	—		
[22]	—	—	Overtime	2,400	—		
[23]	—	—	Special Allowances	10e	—		
			Total ₦	70,020	—		
			Other Charges				
2.			Transport and Travelling	60,000	40,270		
3.			Office and General	22,000	15,000		
4.			Motor Vehicles: Maintenance and Running Costs	80,000	83,200		
5.			Labour	28,000	20,000		
6.			Carriage of Diplomatic Mail	100	100		
7.			Ceremonial Occasions	400	400		
			Carried forward ₦	190,500	158,970		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—*continued*

Sub-head	Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
	Brought forward	190,500	158,970		
	Other Charges—contd				
8.	Electricity and Water Supply	9,000	10,000		
9.	External Telegraph and Trunk calls	400	400		
10.	Internal Postal and Telegraph Service	28,200	50,000		
11.	Institute of Public Administration: Membership Fees	500	100		
12.	Security Fund	10*e*	10*e*		
13.	State Headquarters Library	1,000	1,000		
14.	Upkeep of Government House Grounds	1,600	2,000		
15.	Bounty for Triplets	1,000	1,000		
16.	Gifts	9,000	10,000		
17.	Remuneration to State Commissioners	134,500	140,000		
18.	Maintenance of Government Guest Houses	40,500	8,000		
19.	Military Governor's Hospitality and Other Expenses	40,000	20,000		
20.	Hospitality Allowance to State Commissioners	9,600	9,600		
21.	National Day Celebrations	9,000	4,860		
22.	Uniforms	6,000	6,940		
23.	Telephones	83,000	85,000		
24.	Government House: Repairs, Maintenance and Furniture	10,000	15,000		
25.	National Youth Service Corps	60,000	25,000		
26.	Purchase of Motor Vehicles	70,000	200,000		
27.	Office Equipment	25,000	25,000		
28.	Stationery	15,000	10,000		
29.	Conference of Council of Obas and Chiefs	4,500	5,000		
30.	Military Governor's Personal Allowance	4,800	4,800		
31.	Purchase of National Flags and Pennants	3,500	3,300		
32.	Funds for the Pilgrims Welfare Board	100,000	121,890		
33.	Erection of Cenotagh	10,000	30,000		
34.	Maintenance of Communication Equipment	1,000	20,000		
35.	Renumeration to members of Council of Obas and Chiefs	12,000	12,000		
	Total, Other Charges ₦	**879,610**	795,180		
	Other Charges: Liaison Office, Lagos				
2.	Transport and Travelling	6,000	—		
3.	Office and General	3,000	—		
4.	Motor Vehicles: Maintenance and Running Costs	7,500	—		
5.	Electricity and Water Supply	2,000	—		
6.	Telephone and Telegraphs	10,000	—		
7.	Stationery	1,500	—		
8.	Labour	2,000	—		
9.	Government Hospitality	5,000	—		
10.	Uniforms	1,000	—		
11.	Tenement Rates	10*e*	—		
12.	Purchase of Office Equipment	11,000	—		
13.	Purchase of Office Furniture	10,000	—		
14.	Purchase of Motor Vehicles	31,000	—		
15.	Maintenance of Office	1,000	—		
16.	Minor Works	10,000	—		
17.	Rents	50,000	—		
	Total ₦	**151,010**	—		
	Summary				
	Peronal Emoluments	1,390,040	—		
	Other Charges	1,030,620	—		
	Total, Office of the Military Governor	**2,420,660**	—		

MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT

MISCELLANEOUS

GOVERNMENT LOAN COMMITMENTS

TRANSFERS TO OTHER FUNDS

HEADS 00321, 00322, 00323, 00324

Accounting Officer:

Permanent Secretary, Ministry of Finance and Economic Development.

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT

Sub-head		Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	Commissioner	—	—		
	[2]	1	1	*Permanent Secretary, GL 16	—	—		
	[3]	1	1	*Secretary for Finance, GL 15	—	—		
	[4]	1	1	*Secretary for Economic Development, GL 15	—	—		
	[5]	1	1	*Personal Secretary, Grade II, GL 09	4,600	4,600		
	[6]	1	1	*Confidential Registrar, GL 07	2,700	2,700		
	[7]	2	2	*Confidential Secretaries, Grade I, GL 08	6,540	6,540		
	[8]	1	1	*Confidential Secretary, Grade III, GL 06	1,920	1,920		
				ADMINISTRATION AND GENERAL				
	[9]	1	1	*Principal Assistant Secretary, GL 12	7,320	7,320		
	[10]	—	1	*Senior Executive Officer, GL 09	4,530	—		
	[11]	1	1	*Higher Executive Officer (Accounts), GL 08	4,170	4,170		
	[12]	1	1	*Higher Executive Officer, GL 08	4,170	4,170		
	[13]	2	2	*Executive Officers, GL 07	5,240	5,240		
	[14]	1	1	*Executive Officer (Accounts), GL 07	2,700	2,700		
	[15]	1	1	*Assistant Executive Officer (Accounts), GL 06	2,010	2,010		
	[16]	—	1	*Assistant Executive Officer, GL 06	1,910	—		
	[17]	2	2	*Stenographers, GL 05	3,040	3,040		
	[18]	3	3	*Senior Clerical Officers, GL 05	5,000	5,000		
	[19]	10	10	*Clerical Officers, GL 04	21,370	21,370		
	[20]	4	5	*Clerical Assistants, GL 03	5,600	3,600		
	[21]	1	1	*Chief Typist, GL 05	1,530	1,530		
	[22]	3	3	*Senior Typists, GL 04	3,630	3,630		
	[23]	3	3	*Typists, Grade II or III, GL 03	2,820	2,820		
	[24]	1	1	Head Messenger, GL 03	980	980		
	[25]	1	2	*Senior Driver/Mechanics, Grade I, GL 06	4,010	2,000		
	[26]	2	6	*Senior Driver/Mechanics, Grade II, GL 05	8,930	2,880		
	[27]	27	28	*Motor Drivers, GL 03 or Motor Driver/Mechanics, GL 04	25,760	24,340		
	[28]	4	6	Messengers, GL 02	5,590	3,220		
	[29]	5	6	Nightwatchmen, GL 01	8,250	3,500		
				INTERNAL AUDIT SECTION				
	[30]	1	1	*Higher Executive Officer (Accounts), GL 08	4,170	4,170		
	[31]	1	1	*Executive Officer (Accounts), GL 07	2,620	2,620		
	[32]	1	1	*Assistant Executive Officer (Accounts), GL 06	2,000	2,000		
	[33]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
	[34]	2	2	*Clerical Officers, GL 04	2,420	2,420		
				EXPENDITURE DIVISION				
	[35]	1	1	*Under Secretary, GL 13	8,080	8,080		
	[36]	1	1	*Estimates Officer, GL 10	5,630	5,630		
	[37]	3	3	*Assistant Secretaries, Grade I, GL 09 or Grade II, GL 08	12,480	12,480		
	[38]	1	1	*Executive Officer, GL 07	2,620	2,620		
	[39]	1	1	*Confidential Secretary, Grade III, GL 06	2,100	2,100		
	[40]	1	1	*Stenographer, GL 05	1,520	1,520		
	[41]	1	1	*Senior Clerical Officer, GL 05	1,520	1,520		
	[42]	2	2	*Clerical Officers, GL 04	3,600	3,600		
	[43]	1	1	*Chief Typist, GL 05	1,440	1,440		
	[44]	1	1	*Senior Typist, GL 04	1,210	1,210		
	[45]	3	3	*Clerical Assistants, GL 03	2,890	2,890		
	[46]	2	2	*Typists, Grade II or III, GL 03	2,770	2,770		
	[47]	2	2	Messengers, GL 02	1,880	1,880		
				Carried forward . . . ₦	204,710	179,670		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	204,710	179,690		
			Personal Emoluments—contd				
			REVENUE DIVISION				
[48]	1	1	*Principal Assistant Secretary, GL 12	7,320	7,320		
[49]	2	2	*Assistant Secretaries, Grade I, GL 09 or Grade II, GL 08	8,100	8,100		
[50]	1	1	*Confidential Secretary, Grade III, GL 06	2,100	2,100		
[51]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
[52]	1	1	*Clerical Officer, GL 04	1,210	1,210		
[53]	2	2	*Clerical Assistants, GL 03	1,870	1,870		
[54]	2	2	*Typists, Grade II or III, GL 03	2,160	2,160		
[55]	2	2	Messengers, GL 02	1,680	1,680		
			PERMANENT BOARD OF ENQUIRY AND SURVEY SECTION				
[56]	1	1	*Higher Executive Officer (Accounts), GL 08	3,570	3,570		
[57]	2	2	*Executive Officers, GL 07	5,120	5,120		
[58]	1	1	*Stenographer, GL 05	1,520	1,520		
[59]	1	1	*Clerical Officer, GL 04	1,200	1,210		
[60]	2	2	*Clerical Assistants, GL 03	1,870	1,870		
[61]	2	2	*Typists, Grade II or III, GL 03	1,870	1,870		
[62]	1	1	Messenger, GL 02	840	840		
			ACCOUNTING DIVISION				
[63]	1	1	*Accountant-General, GL 15	10,510	10,510		
[64]	1	1	*Deputy Accountant-General, GL 14	9,190	9,190		
[65]	1	1	*Confidential Secretary, Grade I, GL 08	3,410	3,410		
[66]	1	1	*Confidential Secretary, Grade II, GL 07	2,700	2,700		
			ADMINISTRATIVE SECTION				
[67]	1	3	*Executive Officers (Accounts), GL 07	8,220	2,740		
[68]	1	1	*Chief Clerical Officer, GL 06	2,000	2,000		
[69]	2	2	*Senior Clerical Officers, GL 05	2,950	2,950		
[70]	3	3	*Clerical Officers, GL 04	4,740	4,740		
[71]	3	3	*Clerical Assistants, GL 03	2,920	2,920		
[72]	1	1	*Senior Typist, GL 04	1,250	1,250		
[73]	1	1	*Typist, Grade II or III, GL 03	980	980		
[74]	1	1	Head Messenger, GL 03	980	980		
[75]	4	4	Messengers, GL 02	3,470	3,470		
[76]	1	1	Watchman, GL 01	720	720		
			MAIN ACCOUNTS SECTION				
[77]	1	1	*Chief Accountant, GL 13	8,080	8,080		
[78]	1	1	*Confidential Secretary, Grade III, GL 06	2,020	2,020		
[79]	1	1	*Senior Accountant, GL 10	5,790	5,790		
[80]	1	1	*Stenographer, GL 05	1,520	1,520		
[81]	1	1	*Accountant, Grade I, GL 09 or Grade II, GL 08	4,530	4,530		
[82]	2	2	*Executive Officers (Accounts), GL 07	5,480	5,480		
[83]	1	1	*Data Processing Superintendent, GL 07	2,500	2,500		
[84]	1	1	*Assistant Data Processing Superintendent, GL 06	2,000	2,000		
			Carried forward ₦	332,540	310,730		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	332,540	310,730		
			Personal Emoluments—contd				
			MAIN ACCOUNTS SECTION—*contd*				
[85]	2	2	*Chief Data Processing Assistants, GL 05	3,950	3,950		
[86]	3	3	*Senior Data Processing Assistants, GL 05	4,320	4,320		
[87]	27	27	*Data Processing Assistants, GL 04 and Data Processing Assistants-in-training, GL 03	50,230	50,230		
[88]	3	3	*Senior Clerical Officers, GL 05	4,500	4,500		
[89]	7	7	*Clerical Officers, GL 04	8,740	8,740		
[90]	6	6	*Clerical Assistants, GL 03	5,840	5,840		
[91]	1	1	*Chief Typist, GL 05	1,590	1,590		
[92]	1	1	*Typist, Grade II or III, GL 03	920	920		
[93]	2	2	Messengers, GL 02	1,730	1,730		
			SUBSIDIARY ACCOUNTS SECTION				
[94]	1	1	*Senior Accountant, GL 10	6,690	6,690		
[95]	1	1	*Stenographer, GL 05	1,520	1,520		
[96]	1	1	*Senior Executive Officer (Accounts), GL 09	4,700	4,700		
[97]	2	2	*Higher Executive Officers (Accounts), GL 08	7,130	7,130		
[98]	3	3	*Executive Officers (Accounts), GL 07	8,210	8,210		
[99]	3	3	*Senior Clerical Officers, GL 05	4,320	4,320		
[100]	5	5	*Clerical Officers, GL 04	6,240	6,240		
[101]	4	4	*Clerical Assistants, GL 03	4,640	4,640		
[102]	2	2	*Typists, Grade II or III, GL 03	1,950	1,950		
[103]	1	1	Messengers, GL 02	870	870		
			INSPECTION AND MANAGEMENT SECTION				
[104]	1	1	*Principal Accountant, GL 12	7,110	7,110		
[105]	1	1	*Confidential Secretary, Grade III, GL 06	2,020	2,020		
[106]	1	1	*Senior Accountant, GL 10	5,460	5,460		
[107]	1	1	*Stenographer, GL 05	1,520	1,520		
[108]	2	2	*Accountants, Grade I, GL 09 or Grade II, GL 08	8,740	8,740		
[109]	2	2	*Higher Executive Officers (Accounts), GL 08	7,130	7,130		
[110]	1	1	*Executive Officer (Accounts), GL 07	2,740	2,740		
[111]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
[112]	2	2	*Clerical Officers, GL 04	2,490	2,490		
[113]	1	1	*Clerical Assistant, GL 03	900	900		
[114]	1	1	*Typist, Grade II or III, GL 03	920	920		
[115]	1	1	Messenger, GL 02	980	980		
			TREASURY CASH OFFICE				
[116]	1	1	*Principal Executive Officer (Accounts), GL 10	5,460	5,460		
[117]	1	1	*Stenographer, GL 05	1,520	1,520		
[118]	1	1	*Senior Executive Officer (Accounts), GL 09	4,370	4,370		
[119]	4	4	*Higher Executive Officers (Accounts), GL 08	14,260	14,260		
[120]	4	4	*Executive Officers (Accounts), GL 07	10,950	10,950		
[121]	6	6	*Assistant Executive Officers, GL 06	13,650	13,650		
[122]	10	10	*Senior Clerical Officers, GL 05	14,540	14,540		
[123]	12	12	*Clerical Officers, GL 04	19,970	19,970		
[124]	15	15	*Clerical Assistants, GL 03	21,690	21,690		
[125]	1	1	*Chief Typist, GL 05	1,550	1,550		
[126]	1	1	*Senior Typist, GL 04	1,250	1,250		
[127]	9	9	*Typists, Grade II or III, GL 03	8,760	8,760		
[128]	12	12	Messengers, GL 02	10,370	10,370		
[129]	6	6	Watchmen, GL 02	4,950	4,950		
			Carried forward ₦	635,370	609,560		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	635,370	609,560		
			Personal Emoluments—contd				
			INTERNAL REVENUE DIVISION				
[130]	1	1	*Commissioner for Internal Revenue, GL 15	10,000	10,000		
[131]	1	1	*Deputy Commissioner for Internal Revenue, GL 14	9,320	9,320		
[132]	1	2	*Chief Inspectors of Taxes, GL 13	16,810	8,410		
[133]	1	1	*Confidential Secretary, Grade I, GL 08	4,530	4,530		
[134]	2	2	*Confidential Secretaries, Grade II, GL 07	6,200	6,200		
[135]	1	1	*Inspector of Taxes, Grade I, GL 09 or Grade II, GL 08	3,570	3,570		
[136]	1	1	*Higher Executive Officer, GL 08	4,020	4,020		
[137]	3	3	*Executive Officers, GL 07	7,850	7,850		
[138]	1	1	*Assistant Executive Officer, GL 06	1,910	1,910		
[139]	1	1	*Confidential Secretary Grade III, GL 06	2,010	2,010		
[140]	1	1	*Chief Typist, GL 05	1,520	1,520		
[141]	5	5	*Typists, Grade II or III, GL 03	4,580	4,580		
[142]	13	13	*Clerical Officers, GL 04	16,100	16,100		
[143]	6	6	*Clerical Assistants, GL 03	5,600	5,600		
[144]	6	6	Messengers, GL 02	5,010	5,010		
[145]	4	4	Watchmen, GL 01	2,870	2,870		
			INCOME TAX BRANCH				
[146]	3	4	*Principal Inspectors of Taxes, GL 12	28,960	21,310		
[147]	3	3	*Senior Inspectors of Taxes, GL 10	16,780	16,780		
[148]	9	9	*Inspectors of Taxes, Grade I, GL 09 or Grade II, GL 08	36,900	36,900		
[149]	1	2	*Principal Executive Officers, GL 10	11,490	5,460		
[150]	5	5	*Senior Executive Officers (Tax), GL 09	22,650	22,650		
[151]	16	16	*Higher Executive Officers (Tax), GL 08	80,250	80,250		
[152]	34	34	*Executive Officers (Tax), GL 07	100,320	100,320		
[153]	28	28	*Assistant Executive Officers (Tax), GL 06	58,190	58,190		
[154]	3	3	*Confidential Secretaries, Grade III, GL 06	6,300	6,300		
[155]	4	4	*Stenographers, GL 05	6,080	6,080		
[156]	32	32	*Typists, Grade II or III, GL 03	29,810	29,810		
[157]	9	9	*Senior Clerical Officers, GL 05	13,680	13,680		
[158]	90	90	*Clerical Officers, GL 04	178,130	178,130		
[159]	90	90	*Clerical Assistants, GL 03	84,810	84,810		
[160]	17	17	Messengers, GL 02	15,180	15,180		
[161]	31	31	Tax Messengers, GL 02	26,790	26,790		
[162]	13	13	Watchmen, GL 01	9,990	9,990		
			OTHER REVENUE SECTION				
[163]	—	1	*Principal Executive Officer, Grade I, GL 11	6,440	—		
[164]	1	1	*Senior Executive Officer, GL 09	4,610	4,610		
[165]	4	5	*Higher Executive Officers, GL 08	16,770	13,850		
[166]	8	8	*Execuitve Officers, GL 07	21,890	21,890		
[167]	1	1	*Assistant Executive Officer, GL 06	2,100	2,100		
[168]	1	1	*Senior Typist, GL 04	1,290	1,290		
[169]	4	4	*Typists, Grade II or III, GL 03	3,750	3,750		
[170]	2	2	*Senior Clerical Officers, GL 05	3,040	3,040		
[171]	12	12	*Clerical Officers, GL 04	14,980	14,980		
[172]	6	6	*Clerical Assistants, GL 03	5,840	5,840		
[173]	3	3	Messengers, GL 02	2,640	2,640		
			Carried forward . . . ₦	1,546,930	1,489,680		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	**1,546,930**	1,489,680		
			Personal Emoluments—contd				
			MOTOR LICENSING SECTION				
[174]	1	**1**	*Principal Executive Officer, Grade I (Tax), GL 11	**6,620**	6,620		
[175]	—	**1**	*Senior Executive Officer (Tax), GL 09	**4,370**	—		
[176]	5	**5**	*Higher Executive Officers (Tax), GL 08	**20,770**	20,770		
[177]	8	**8**	*Execuitve Officers (Tax), GL 07	**21,890**	21,890		
[178]	4	**4**	*Assistant Executive Officers (Tax), GL 06	**8,400**	8,400		
[179]	1	**1**	*Stenographer, GL 05	**1,520**	1,520		
[180]	1	**2**	*Senior Typists, GL 05	**2,450**	1,440		
[181]	8	**8**	*Typists, Grade II or III, GL 03	**7,500**	7,500		
[182]	1	**2**	*Senior Clerical Officers, GL 05	**2,960**	1,440		
[183]	17	**19**	*Clerical Officers, GL 04	**24,260**	19,790		
[184]	24	**26**	*Clerical Assistants, GL 03	**20,940**	21,600		
[185]	8	**9**	Messengers, GL 02	**7,720**	6,430		
			STAMP DUTIES SECTION				
[186]	2	**2**	*Executive Officers, GL 07	**5,480**	5,480		
[187]	2	**2**	*Typists, Grade II or III, GL 03	**1,880**	1,880		
[188]	4	**4**	*Clerical Officers, GL 04	**5,680**	5,680		
[189]	4	**4**	*Clerical Assistants, GL 03	**3,890**	3,890		
[190]	2	**2**	Messengers, GL 02	**1,730**	1,730		
			PLANNING DIVISION				
[191]	1	**1**	*Principal Secretary, GL 14	**8,870**	8,870		
[192]	1	**1**	*Principal Assistant Secretary, GL 12	**7,230**	7,230		
[193]	1	**1**	*Confidential Secretary, Grade III, GL 06	**1,910**	1,910		
[194]	1	**1**	*Senior Assistant Secretary, GL 10	**5,460**	5,460		
[195]	1	**1**	*Stenographer, GL 05	**1,440**	1,440		
[196]	5	**5**	*Assistant Secretaries, Grade I, GL 09 or Grade II, GL 08	**21,840**	21,840		
[197]	1	**1**	*Confidential Secretary, Grade III, GL 06	**1,910**	1,910		
[198]	1	**1**	*Senior Clerical Officer, GL 05	**1,440**	1,440		
[199]	5	**5**	*Typists, Grade II or III, GL 03	**4,550**	4,550		
[200]	1	**2**	*Clerical Assistants, GL 03	**1,930**	1,930		
[201]	3	**3**	Messengers, GL 02	**2,440**	2,440		
			STATISTICS DIVISION				
[202]	1	**1**	*Chief Statistician, GL 15	**10,520**	10,520		
[203]	1	**1**	*Confidential Secretary, Grade I, GL 08	**3,270**	3,270		
[204]	1	**1**	*Deputy Chief Statistician, GL 14	**9,190**	9,190		
[205]	1	**1**	*Confidential Secretary, Grade II, GL 07	**2,500**	2,500		
[206]	1	**1**	*Assistant Chief Statistician, GL 13	**8,090**	8,090		
[207]	1	**1**	*Confidential Secretary, Grade II, GL 07	**2,500**	2,500		
[208]	1	**1**	*Principal Statistician, GL 12	**7,320**	7,320		
[209]	1	**1**	*Confidential Secretary, Grade III, GL 06	**1,910**	1,910		
[210]	2	**2**	*Senior Statisticians, GL 10	**10,920**	10,920		
[211]	1	**1**	*Stenographer, GL 05	**1,440**	1,440		
[212]	5	**8**	*Statisticians, Grade I, GL 09 or Grade II, GL 08	**30,110**	20,820		
[213]	1	**1**	*Principal Statistical Officer, GL 10	**5,460**	5,460		
[214]	1	**1**	*Stenographer, GL 05	**1,440**	1,440		
			Carried forward	**₦ 1,848,680**	1,770,140		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	1,848,680	1,770,140		
			Personal Emoluments—contd				
			STATISTICS DIVISION—*contd*				
[215]	1	1	*Senior Statistical Officer, GL 08	4,370	4,370		
[216]	1	1	*Stenographer, GL 05	1,440	1,440		
[217]	2	2	*Higher Statistical Officers, GL 08	10,170	10,170		
[218]	5	5	*Statistical Officers, GL 07	13,100	13,100		
[219]	6	6	*Assistant Statistical Officers, GL 06	11,450	11,450		
[220]	2	2	*Chief Statistical Assistants, GL 06	3,820	3,820		
[221]	4	4	*Senior Statistical Assistants, GL 05	5,980	5,980		
[222]	10	18	*Statistical Assistants, GL 04	20,320	11,640		
[223]	20	49	*Enumerators, GL 04	55,860	23,280		
[224]	—	27	*Field Assistants, GL 03	30,780	—		
[225]	3	3	*Clerical Assistants, GL 03	4,500	4,500		
[226]	2	2	*Senior Typists, GL 04	2,880	2,880		
[227]	8	8	*Typists, GL 03	7,310	7,310		
[228]	2	2	*Senior Clerical Officers, GL 05	3,000	3,000		
[229]	3	3	*Clerical Officers, GL 04	4,750	4,750		
[230]	3	3	Messengers, GL 02	3,340	3,340		
			PROJECT ANALYSIS AND TECHNICAL ASSISTANCE DIVISION				
[231]	1	1	*Principal Assistant Secretary, GL 12	7,100	7,100		
[232]	1	1	*Confidential Secretary, Grade III, GL 06	1,910	1,910		
[233]	1	1	*Project Evaluation Officer, GL 10	5,460	5,460		
[234]	3	3	*Assistant Secretaries, Grade I, GL 09 or Grade II, GL 08	13,110	13,110		
[235]	1	1	*Executive Officer (General Duties), GL 07	2,500	2,500		
[236]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
[237]	2	2	*Stenographers, GL 05	2,880	2,880		
[238]	1	1	*Clerical Assistant, GL 03	1,840	1,840		
[239]	2	2	*Typists, Grade II or III, GL 03	1,920	1,920		
[240]	2	2	Messengers, GL 02	1,630	1,630		
			TASK FORCE AND MONITORING UNIT				
[241]	1	1	*Principal Secretary, GL 14	8,900	8,900		
[242]	—	1	*Financial Analyst, GL 14	8,870	—		
[243]	1	2	*Confidential Secretaries, Grade II, GL 07	7,500	3,270		
[244]	1	1	*Quantity Surveyor, Grade I, GL 09	—	—		
[245]	1	1	*Principal Engineer (Roads), GL 12	—	—		
[246]	1	1	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
[247]	1	1	*Senior Agricultural Officer, GL 10.	—	—		
[248]	1	1	*Stenographer, GL 05	1,440	1,440		
[249]	4	4	*Agricultural Superintendents, GL 07	—	—		
[250]	1	2	*Assistant Secretaries, Grade I, GL 09 or Grade II, GL 08	6,990	3,500		
[251]	2	2	*Higher Technical Officers (Building), GL 08	—	—		
[252]	1	1	*Higher Technical Officer (Highways), GL 08	—	—		
[253]	1	1	*Executive Officer, GL 07	2,570	2,570		
[254]	1	1	*Confidential Secretary, Grade III, GL 06	1,910	1,910		
[255]	2	2	*Clerical Officers, GL 04	2,390	2,390		
[256]	1	2	*Clerical Assistants, GL 03	1,860	930		
			Carried forward . . ₦	2,116,470	1,948,370		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	2,116,470	1,948,370		
			Personal Emoluments—contd				
			TASK FORCE AND MONITORING UNIT—*contd*				
[257]	2	2	*Senior Typists, GL 04	2,330	2,330		
[258]	4	4	*Typists, Grade II or III, GL 03	3,700	3,700		
[259]	3	3	Chainmen, GL 03	2,700	2,700		
[260]	3	3	Messengers, GL 02	2,700	2,700		
[261]	3	3	Watchmen, GL 01	2,420	2,420		
[262]	—	—	Acting Alowance	5,000	5,000		
[263]	—	—	Overtime Pay	3,000	3,000		
[264]	—	—	No Accident Bonus	940	940		
[265]	—	—	Leave Bonus	110,160	110,160		
[266]	—	—	Rent Supplement	84,410	84,410		
			Total, Continuing Establishments ₦	2,338,830	2,171,440		
			Less: **Anticipated Savings due to Staff Turnover**	764,660	402,490		
			Total, Personal Emoluments ₦	1,569,170	1,768,950		
			Other Charges				
2.			Transport and Travelling Expenses	264,300	400,000		
3.			Office and General	20,000	36,500		
4.			Labour	10,000	20,000		
5.			Electricity and Water Supply	10,000	13,180		
6.			Motor Vehicles: Maintenance and Running Costs	30,000	40,000		
7.			Maintenance of Accounting Machines	30,000	5,000		
8.			Purchase of Motor Vehicles	43,000	24,170		
9.			Office Equipment	10,000	10,000		
10.			Printing	10,000	2,000		
11.			Purchase of Accounting Machine	100,000	200,000		
12.			Stationery	30,000	20,000		
13.			Typewriters	20,000	20,000		
14.			Furniture	10,000	5,000		
15.			Investigation General (Including Planning Studies)	50,000	50,000		
16.			Price Statistics	15,000	10,000		
17.			Library	3,000	1,000		
18.			Minor Works	6,000	3,000		
19.			Demographic Survey and Development of Vital Statistics	6,000	6,000		
20.			Data Processing and Statistical Analysis	10,000	6,940		
21.			Touring Equipment	1,000	1,000		
			Total, Other Charges ₦	678,300	873,790		
			Summary				
			Personal Emoluments	1,565,170	1,768,950		
			Other Charges	678,300	873,790		
			Total, Ministry of Finance and Economic Development ₦	2,243,470	2,642,740		

EXPENDITURE

HEAD 00322.—MISCELLANEOUS

Sub-head	Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
	Other Charges				
1.	Air Passage Insurance	10*e*	600		
2.	Refund arising from Uniform Taxation	10*e*	—		
3.	Bank Charges and Interests on Overdrafts	40,000	40,000		
4.	Children's (Separate Domicile) Allowance	10*e*	10*e*		
5.	Coastal Agency Charges	100,000	100,000		
6.	Collection of Customs and Excise Duty: Reimbursement of Federal Government	10*e*	72,000		
7.	Committees and Commission	30,000	15,000		
8.	Compensation and *Ex-gratia* Awards	5,420	5,420		
9.	Government Hospitality	70,000	70,000		
10.	Identification Plates and Badges for Motor Vehicle Drivers and Licensed Guides	6,000	5,550		
11.	Initial Salaries of new appointments: 2½ per cent Charges by Crown Agents	10*e*	600		
12.	Loss of Government Funds and Stores	3,000	3,000		
13.	Refunds: General	20,000	60,000		
14.	Special Duties Outside Nigeria	50,000	50,000		
15.	Stores: Commission and Insurance on Supplies through Crown Agents	10*e*	10,000		
16.	Refund of Tax on dividend on individuals: Reimbursement of Federal Government	3,000	160		
17.	Refund of Tax on Dividends to individual	1,500	—		
18.	Commission to Tax Collectors (Water Rates)	10*e*	4,030		
19.	Safes and Cash Receptacles	12,000	12,000		
20.	Reimbursement of Donations made in the Course of Official duties	1,000	1,000		
21.	Central Economic Survey and Research Funds	50,000(*R*)	20,000		
22.	Improvement of Revenue Collection	1,000	—		
23.	Printing of Official Receipts for Pools	20,000	40,210		
24.	Purchase of Statistical Equipment	16,000	—		
25.	Purchase of Stamp Duty Machine	20,000	—		
26.	Joint Tax Board Expenses: State Government Share	600	460		
	Total, Miscellaneous ₦	**449,590**	**1,161,890**		

EXPENDITURE

HEAD 00323.—GOVERNMENT LOAN COMMITMENTS

Sub-head	Description	Year of Loan	Original Amount of Loan and Interest	Provision for Payments up to 31st March, 1977	Provision for Payment of Principal and Interest 1977–78
			₦	₦	₦
1.	Federal Republic of Nigeria 15th Development Loan	1976	20,376,320	226,640	**453,280**
	Interest		26,373,390	594,540	**1,189,090**
	Total, Government Loan Commitments ₦		46,749,710	821,180	**1,642,370**

EXPENDITURE

HEAD 00324.—TRANSFERS TO OTHER FUNDS

Sub-head	Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
1.	Capital Expenditure and Development Fund	**10e**	10e	—	
2.	Revenue Equalisation Fund	**10e**	2,267,210	—	
3.	Contingencies Fund	**824,250**	6,178,430	—	
4.	State Government Staff Housing Fund	**2,200,000**	1,000,000	—	
5.	Personal Advances Fund	**2,000,000**	1,000,000	—	
6.	Teachers Vehicle Advances Fund	**1,500,000**	—	—	
7.	Local Government Loans Fund	**2,450,250**	—	—	
	Total, Transfers to Other Funds ₦	**8,974,520**	13,480,770		

MINISTRY OF ESTABLISHMENTS AND TRAINING

PENSIONS AND GRATUITIES

HEADS 00325, 00326

Accounting Officer:

Permanent Secretary, Ministry of Establishments and Training.

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING

Sub-head		Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	Commissioner	—	—		
	[2]	1	1	*Permanent Secretary, GL 16	—	—		
	[3]	1	1	*Secretary for Establishments, GL 15	—	—		
	[4]	1	1	*Personal Secretary, Grade II, GL 09	4,530	4,530		
	[5]	1	1	*Confidential Secretary, Grade I, GL 08	3,270	3,270		
	[6]	1	1	*Confidential Secretary, Grade III, GL 06	2,100	2,100		
	[7]	1	1	*Confidential Registrar, GL 07	2,740	2,740		
	[8]	—	1	Nightwatchman, GL 01	720	—		
				ADMINISTRATION DIVISION				
	[9]	1	1	*Under Secretary, GL 13	8,410	8,410		
	[10]	1	1	*Confidential Secretary, Grade III, GL 06	2,100	2,100		
				ADMINISTRATION BRANCH				
	[11]	2	2	*Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	9,060	9,060		
	[12]	1	1	*Executive Officer (General Duties), GL 07	2,740	2,740		
				FINANCE AND ESTABLISHMENTS BRANCH				
	[13]	1	1	*Senior Executive Officer (General Duties), GL 09	5,180	5,180		
	[14]	1	1	*Executive Officer (Accounts), GL 07	2,860	2,860		
	[15]	1	1	*Executive Officer (General Duties), GL 07	2,860	2,860		
	[16]	1	1	*Chief Clerical Officer, GL 06	1,190	1,910		
	[17]	1	1	*Senior Clerical Officer, GL 05	1,590	1,590		
	[18]	6	6	*Clerical Officers, GL 04	8,000	8,000		
	[19]	2	2	*Clerical Assistants, GL 03	2,200	2,200		
	[20]	1	1	*Chief Typist, GL 05	1,600	1,600		
	[21]	1	1	*Senior Typist, GL 04	1,300	1,300		
	[22]	2	2	*Typists, Grades II and III, GL 03	2,150	2,150		
	[23]	1	1	Head Messenger, GL 03	980	980		
	[24]	6	6	Messengers, GL 02	5,370	5,370		
	[25]	1	1	Nightwatchman, GL 01	800	800		
	[26]	5	1	Head Office Cleaner, GL 02	840	4,770		
	[27]	100	6	Office Cleaners, GL 01	4,500	4,320		
				INTERNAL AUDIT				
	[28]	1	1	*Assistant Executive Officer (Internal Audit), GL 06	2,100	2,100		
	[29]	1	1	*Clerical Officer, GL 04	1,290	1,290		
				MANAGEMENT SERVICES DIVISION				
	[30]	—	1	*Principal Secretary, GL 14	9,200	—		
	[31]	—	1	*Confidential Secretary, Grade II, GL 07	2,740	—		
				PUBLIC SERVICE REVIEW IMPLEMENTATION SECTION				
	[32]	1	1	*Principal Assistant Secretary, GL 12	7,540	7,540		
	[33]	1	1	*Assistant Secretary, Grade I, GL 09 or Grade II, GL 08	4,040	4,040		
	[34]	—	1	*Confidential Secretary, Grade III, GL 06	2,100	—		
	[35]	—	2	*Higher Executive Officers, GL 08	7,140	—		
	[36]	—	2	*Typists, Grade II or III, GL 03	1,800	—		
	[37]	—	1	*Senior Clerical Officer, GL 05	1,440	—		
	[38]	—	2	*Clerical Officers, GL 04	2,580	—		
	[39]	—	2	Messengers, GL 02	1,680	—		
				Carried forward ₦	123,740	95,810		

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	123,740	95,810		
			Personal Emoluments—contd				
			ORGANISATION AND METHODS AND COMPLEMENTING UNIT				
[40]	—	1	*Under Secretary, GL 13	8,090	—		
[41]	—	1	*Confidential Secretary, Grade III, GL 06	1,910	—		
[42]	—	1	*Senior Assistant Secretary, GL 10	5,460	—		
[43]	—	1	*Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,130	—		
[44]	—	1	*Higher Executive Officer, GL 08	3,570	—		
[45]	—	1	*Executive Officer, GL 07	2,500	—		
[46]	—	1	*Stenographer, GL 05	1,520	—		
[47]	1	1	*Senior Clerical Officer, GL 05	1,660	1,660		
[48]	2	1	*Clerical Officer, GL 04	1,210	2,420		
[49]	1	1	*Chief Typist, GL 05	1,660	1,660		
[50]	1	1	*Senior Typist, GL 04	1,300	1,300		
[51]	2	2	*Typists, Grades II and III, GL 03	2,150	2,150		
[52]	3	2	Messengers, GL 02	1,700	1,610		
			ESTABLISHMENTS DIVISION				
[53]	1	1	*Principal Secretary, GL 14	9,510	9,510		
[54]	1	1	*Senior Assistant Secretary, GL 10	5,790	5,790		
[55]	1	2	*Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	10,800	5,400		
[56]	1	1	*Executive Officer, GL 07	2,980	2,980		
[57]	—	1	*Confidential Secretary, Grade II, GL 07	2,740	—		
[58]	1	1	*Stenographer, GL 05	1,660	1,660		
[59]	1	1	*Senior Clerical Officer, GL 05	1,660	1,660		
[60]	1	1	*Clerical Officer, GL 04	1,340	1,340		
[61]	1	1	*Clerical Assistant, GL 03	1,100	1,100		
[62]	—	1	*Senior Typist, GL 04	1,440	—		
[63]	2	1	*Typist, Grade II or III, GL 03	1,100	1,800		
[64]	2	2	Messengers, GL 02	1,840	1,840		
			CENTRALLY DEPLOYED CADRES AND PENSIONS DIVISION				
[65]	1	1	*Under Secretary, GL 13	8,730	8,730		
[66]	1	1	*Confidential Secretary, Grade III, GL 06	2,200	2,200		
[67]	1	1	Messenger, GL 02	960	960		
			CENTRALLY DEPLOYED CADRES BRANCH				
[68]	1	1	*Senior Assistant Secretary, GL 10	5,790	5,790		
[69]	1	1	*Assistant Secretary, Grade I, GL 09 or Grade II, GL 08	4,700	4,700		
[70]	1	1	*Higher Executive Officer (General Duties), GL 08	4,020	4,020		
[71]	1	1	*Executive Officer (General Duties), GL 07	2,980	2,980		
[72]	1	1	*Stenographer, GL 05	1,660	1,660		
[73]	1	1	*Senior Clerical Officer, GL 05	1,590	1,590		
[74]	—	2	*Clerical Officers, GL 04	2,340	—		
[75]	1	1	*Clerical Assistant, GL 03	1,060	1,060		
[76]	1	1	*Chief Typist, GL 05	1,660	1,660		
[77]	1	1	*Senior Typist, GL 04	1,340	1,340		
[78]	1	1	Messenger, GL 02	960	960		
			Carried forward ₦	242,550	178,340		

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	**242,550**	178,340		
			Personal Emoluments—contd				
			PENSIONS AND NATIONAL PROVIDENT FUND				
[79]	1	**1**	*Principal Executive Officer (General Duties), GL 10	**5,790**	5,790		
[80]	1	**1**	*Higher Executive Officer (General Duties), GL 08	**3,420**	3,420		
[81]	1	**1**	*Higher Executive Officer (Accounts), GL 08	**3,420**	3,420		
[82]	1	**1**	*Executive Officer (General Duties), GL 07	**2,860**	2,860		
[83]	1	**1**	*Executive Officer (Accounts), GL 07	**2,860**	2,860		
[84]	1	**1**	*Stenographer, GL 05	**1,590**	1,590		
[85]	1	**1**	*Senior Clerical Officer, GL 05	**1,590**	1,590		
[86]	4	**4**	*Clerical Officers, GL 04	**5,520**	5,520		
[87]	1	**1**	*Clerical Assistant, GL 03	**1,060**	1,060		
[88]	1	**1**	*Senior Typist, GL 04	**1,340**	1,340		
[89]	2	**2**	*Typists, Grades II and III, GL 03	**2,120**	2,120		
[90]	1	**1**	Messenger, GL 02	**960**	960		
			RECRUITMENT AND TRAINING DIVISION				
[91]	1	**1**	*Principal Secretary, GL 14	**8,870**	8,870		
[92]	—	**1**	*Confidential Secretary, Grade II, GL 07	**2,500**	—		
[93]	2	**1**	Messenger, GL 02	**840**	1,680		
			RECRUITMENT BRANCH				
[94]	1	**1**	*Senior Assistant Secretary, GL 10	**5,630**	5,630		
[95]	1	**1**	*Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	**3,420**	3,420		
[96]	1	**1**	*Executive Officer, GL 07	**2,620**	2,620		
[97]	1	**1**	*Stenographer, GL 05	**1,520**	1,520		
[98]	1	**1**	*Clerical Officer, GL 04	**1,210**	1,210		
[99]	1	**1**	*Clerical Assistant, GL 03	**940**	940		
[100]	2	**2**	*Typists, Grades II and III, GL 03	**1,880**	1,880		
[101]	1	**1**	Messenger, GL 02	**840**	840		
			STAFF DEVELOPMENT UNIT				
[102]	—	**1**	*Principal Assistant Secretary, GL 12	**7,110**	—		
[103]	—	**1**	*Assistant Secretary, Grade I, GL 09 or Grade II, GL 08	**4,370**	—		
[104]	—	**1**	*Executive Officer, GL 07	**2,500**	—		
[105]	—	**1**	*Confidential Secretary, Grade III, GL 06	**1,910**	—		
[106]	—	**2**	*Clerical Officers, GL 04	**2,330**	—		
[107]	—	**1**	*Clerical Assistant, GL 03	**900**	—		
[108]	—	**2**	*Typists, Grades II and III, GL 03	**1,800**	—		
[109]	—	**2**	Messengers, GL 02	**1,620**	—		
			Carried forward ₦	**327,890**	239,480		

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	327,890	239,480		
			Personal Emoluments—contd				
			STAFF DEVELOPMENT CENTRE				
[110]	—	1	*Principal Assistant Secretary, GL 12	7,110	—		
[111]	—	1	*Confidential Secretary, Grade III, GL 06	1,910	—		
[112]	—	1	*Senior Clerical Officer, GL 05	1,440	—		
[113]	—	1	*Clerical Officer, GL 04	1,170	—		
[114]	—	3	*Typists, Grades II and III, GL 03	2,700	—		
[115]	—	4	Messengers, GL 02	3,240	—		
[116]	—	2	Nightwatchmen, GL 01	1,440	—		
[117]	—	1	Gardener, GL 01	720	—		
			OFFICERS-IN-TRAINING				
[118]	30	30	Confidential Secretaries-in-training, GL 04	34,920	34,920		
[119]	—	30	Stenographers-in-training, GL 03 or GL 04	34,920	—		
			SECRETARIAL STUDIES SECTION				
[120]	—	1	*Chief Instructor, GL 11	6,450	—		
[121]	—	2	*Principal Instructors, GL 10	10,920	—		
[122]	—	3	*Senior Instructors, GL 09	13,110	—		
[123]	—	3	*Instructors, Grade I, GL 08	9,800	—		
[124]	—	3	*Instructors, Grade II, GL 07	7,490	—		
			MANAGEMENT STUDIES SECTION				
[125]	—	1	*Principal Executive Officer, Grade II (General Duties), GL 10	5,460	—		
[126]	—	3	*Assistant Secretaries, Grade I, GL 09 or Grade II, GL 08	13,110	—		
[127]	—	2	*Senior Executive Officers (General Duties), GL 09	8,740	—		
[128]	—	1	*Accountant, Grade I, GL 09 or Grade II, GL 08	4,370	—		
[129]	—	2	*Higher Executive Officers (General Duties), GL 08	6,540	—		
			COMMUNICATION SECTION				
[130]	—	1	*Senior Education Officer (English), GL 10	5,460	—		
[131]	—	2	*Education Officers (English), Grade I, GL 09 or Grade II, GL 08	8,740	—		
[132]	—	1	*Education Officer (Audio Visual), Grade I, GL 09 or Grade II, GL 08	4,370			
			LEAVE RELIEFS AND CENTRAL POOL FOR SECRETARIAL CADRE				
[133]	2	1	*Editor, GL 11	6,450	12,900		
[134]	—	2	*Deputy Editors, GL 10	10,920	—		
[135]	3	3	*Senior Official Reporters, GL 08	9,810	9,810		
[136]	6	10	*Official Reporters, Grade I or II, GL 07	24,960	15,000		
[137]	—	2	*Personal Secretaries, Grade I, GL 09 or Grade II, GL 08	9,740	—		
[138]	10	4	*Confidential Secretaries, Grade I, GL 08	13,060	32,600		
[139]	70	5	*Confidential Secretaries, Grade II, GL 07	13,480	174,720		
[140]	14	8	*Confidential Secretaries, Grade III, GL 06	15,270	26,710		
[141]	54	10	*Stenographers, GL 05	14,400	77,760		
			Carried forward ₦	640,110	623,900		

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	640,110	623,900		
			Personal Emoluments—contd				
			LEAVE RELIEF FOR GENERAL EXECUTIVE CADRE				
[142]	9	9	*Executive Officers, GL 07	25,710	25,710		
			SUPERNUMERARY/SECONDED OFFICERS				
[143]	—	5	*Principal Executive Officers, Grade I, GL 11 Principal Executive Officers, Grade II, GL 10	32,220	—		
			ADMINISTRATIVE OFFICERS HOLDING POSTS				
[144]	7	19	*Administrative Officers, Grade I, GL 15	—	—		
[145]	6	11	*Administrative Officers, Grade II, GL 14	—	—		
[146]	4	8	*Administrative Officers, Grade III, GL 13	—	—		
[147]	6	25	*Administrative Officers, Grade IV, GL 12	—	—		
[148]	12	21	*Administrative Officers, Grade V, GL 10	—	—		
[149]	22	72	*Administrative Officers, Grade VI, GL 09 or Grade VII, GL 08	—	—		
			LEAVE RELIEFS SUPERNUMERARY AND SECONDED OFFICERS GRADES I AND II				
[150]	5	5	*Administrative Officers, GL 13–15	44,300	44,300		
[151]	—	6	*Administrative Officers, Grades I – VII	50,280	—		
			ALLOWANCES				
[152]	—	—	Inducement Addition	900	900		
[153]	—	—	Acting Allowance	5,000	2,160		
[154]	—	—	Overitme Allowance	210	210		
[155]	—	—	Leave Bonus	10,800	10,800		
[156]	—	—	Rent Supplement	12,800	12,800		
			Total, Continuing Establishment ₦	822,330	816,380		
			Less: **Anticipated Savings due to Staff Turnover**	199,740	102,980		
			Total, Personal Emoluments ₦	622,590	713,430		
			Other Charges				
2.			Transport and Travelling Expenses	28,000	57,010		
3.			Office and General	3,550	500		
4.			Labour	200	200		
5.			Electricity and Water	1,000	1,000		
6.			Outfit Allowance	1,600	1,600		
7.			Training Courses: (*a*) Local Courses	30,000	100,000		
			(*b*) Overseas Courses	150,000	159,740		
8.			Common Service Employment	10*e*	41,600		
9.			International Conferences	10,000	10,000		
10.			Fees for examiners and Part-time teaching allowance to Instructors at Civil Service Training School	2,000	300		
			Carried forward ₦	226,360	401,950		

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—*continued*

Sub-head	Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
	Brought forward	226,360	401,950		
	Other Charges—contd				
11.	Workmen's Compensation	2,000	8,320		
12.	Office Equipment	5,000	5,000		
13.	Purchase of Management Books	500	500		
14.	Stationery	16,000	10,000		
15.	Grants to Civil Service Sports Club	2,650	4,000		
16.	Public Service Magazine	1,500	1,500		
17.	Civil Service Training School, Ibadan	10e	8,680		
18.	Motor Vehicle: Maintenance and Running Costs	1,200	—		
19.	Staff Training and Development Centre, Akure	10,000	—		
20.	Purchase of Equipment: Civil Service Training School, Akure	30,000	—		
21.	Book Allowances	3,000	—		
22.	Library: Civil Service Training School	5,000	—		
23.	Maintenance of Equipment	3,000	—		
24.	Air Passages: Internal and External	240,000	—		
	Total Other Charges ₦	**546,220**	416,900		
	Summary				
	Personal Emoluments	622,590	713,430		
	Other Charges	546,220	416,900		
	Total, Ministry of Establishments and Training ₦	**1,168,810**	1,130,330		

EXPENDITURE

HEAD 00326.—PENSIONS AND GRATUITIES

Sub-head	Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
1.	Pensions Statutory (*S*)	**167,560**	167,560		
2.	Gratuities Statutory (*S*)	**186,180**	186,180		
3.	Other Pensions Annual Allowances and Gratuities	**10,000**	18,620		
4.	Pensions Contributions in respect of Officers seconded to the State	**1,500**	1,500		
5.	Participation in the National Provident Fund	**60,000**	124,000		
	Total, Pensions and Gratuities ₦	**425,240**	497,860		

MINISTRY OF JUSTICE

HEAD 00327

Accounting Officer:

Permanent Secretary, Ministry of Justice.

EXPENDITURE

HEAD 00327.—MINISTRY OF JUSTICE

Sub-head		Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	*Attorney-General and Commissioner for Justice	—	—		
	[2]	1	1	*Solicitor-General and Permanent Secretary	—	—		
	[3]	1	1	*Personal Secretary, Grade II, GL 09	4,560	4,560		
	[4]	1	1	*Confidential Secretary, Grade I, GL 08	3,270	3,270		
	[4A]	—	2	Nightwatchmen, GL 01	1,440	—		
				ADMINISTRATION AND GENERAL DIVISION				
	[5]	1	1	*Principal Assistant Secretary, GL 12	7,110	7,110		
	[6]	2	2	*Assistant Secretaries, Grade I, GL 09 or Grade II, GL 08	6,800	6,800		
	[7]	1	1	*Executive Officer, GL 07	2,500	2,500		
	[8]	2	2	*Executive Officers, GL 07	5,000	5,000		
	[9]	1	1	*Assistant Executive Officer, GL 06	1,910	1,910		
	[10]	1	1	*Confidential Secretary, Grade III, GL 06	1,910	1,910		
	[11]	1	1	*Chief Clerical Officer, GL 06	1,910	1,910		
	[12]	1	1	*Senior Clerical Officer, GL 05	1,520	1,520		
	[13]	7	7	*Clerical Officers, GL 04	8,150	8,150		
	[14]	1	1	*Chief Typist, GL 05	1,550	1,550		
	[15]	1	1	*Clerical Assistant, GL 03	930	930		
	[16]	1	1	*Senior Typist, GL 04	1,230	1,230		
	[17]	5	6	*Typists, Grade II or III, GL 03	5,560	4,700		
	[18]	1	1	Head Messenger, GL 03	940	940		
	[19]	6	6	Messengers, GL 02	4,910	4,910		
	[20]	3	3	Watchmen, GL 01	2,220	2,220		
				INTERNAL AUDIT SECTION				
	[21]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
				DRAFTING DIVISION				
	[22]	1	1	*Chief Legal Draftsman, GL 15	10,470	10,470		
	[23]	1	1	*Deputy Chief Legal Draftsman, GL 14	8,870	8,870		
	[24]	1	1	*Legal Draftsman, GL 13	7,770	7,770		
	[25]	1	1	*Senior State Counsel, Grade II, GL 10	5,460	5,460		
	[26]	1	1	*State Counsel, Grade I, GL 09 or Grade II, GL 08	3,270	3,270		
	[27]	1	1	*Confidential Secretary, Grade I, GL 08	3,270	3,270		
	[28]	2	2	*Confidential Secretaries, Grade II, GL 07	5,000	5,000		
	[29]	1	1	*Clerical Officer, GL 04	1,440	1,440		
	[30]	1	1	*Stenographer, GL 05	1,440	1,440		
	[31]	—	2	*Typists, Grade II or III, GL 03	1,940	—		
	[32]	2	2	Messengers, GL 02	1,680	1,680		
				LEGAL DIVISION				
	[33]	1	1	*Deputy Solicitor-General, GL 15	10,000	10,000		
	[34]	1	1	*Confidential Secretary, Grade I, GL 08	3,270	3,270		
				LITIGATION AND ADVISORY SERVICES SECTION				
	[35]	1	1	*Assistant Solicitor-General, GL 14	9,190	9,190		
	[36]	2	2	*Principal State Counsels, GL 13	15,530	15,530		
	[37]	2	2	*Senior State Counsels, Grade I, GL 12	14,360	14,360		
	[38]	2	2	*Senior State Counsels, Grade II, GL 10	11,050	11,050		
	[39]	8	8	*State Counsels, Grade I, GL 09 or Grade II, GL 08	37,580	37,580		
	[40]	3	3	*Confidential Secretaries, Grade II, GL 07	7,500	7,500		
	[41]	2	2	*Confidential Secretaries, Grade III, GL 06	3,820	3,820		
				Carried forward ₦	227,730	223,530		

EXPENDITURE

HEAD 00327.—MINISTRY OF JUSTICE—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	227,730	223,530		
			Personal Emoluments—contd				
			LEGAL DIVISION—*contd*				
[42]	2	2	*Stenographers, GL 05	2,880	2,880		
[43]	2	2	*Clerical Officers, GL 04	2,370	2,370		
[44]	1	1	*Clerical Assistant, GL 03	930	930		
[45]	3	3	Messengers, GL 02	2,440	2,440		
			LAW DEVELOPMENT SECTION				
[46]	—	1	*Principal State Counsel, GL 13	7,770	—		
[47]	1	1	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
[48]	2	2	*State Counsels, Grade I, GL 09 or Grade II, GL 08	8,740	8,740		
[49]	2	2	*Typists, Grade II or III, GL 03	1,800	1,800		
			CUSTOMARY COURTS SECTION				
[50]	1	1	*Principal State Counsel, GL 13	7,770	7,770		
[51]	1	1	*Senior State Counsel, GL 10	5,460	5,460		
[52]	2	2	*State Counsels, Grade I, GL 09 or Grade II, GL 08	8,740	8,740		
[53]	1	1	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
[54]	1	1	*Stenographer, GL 05	1,440	1,440		
[55]	2	2	*Typists, Grade II or III, GL 03	1,800	1,800		
			LIBRARY SECTION				
[56]	1	1	*Senior Librarian, GL 10	5,460	5,460		
[57]	—	1	*Library Officer, GL 07	2,500	—		
[58]	—	1	*Senior Library Assistant, GL 05	1,400	—		
[59]	2	3	*Clerical Officers, GL 04	3,280	2,320		
[60]	1	2	*Typists, Grade I or II, GL 03	1,820	940		
			BOUNDARY SETTLEMENT COMMISSION				
[61]	1	1	*Boundary Settlement Commissioner, GL 15	10,000	10,000		
[62]	1	1	*Confidential Secretary, Grade I, GL 08	3,270	3,270		
[63]	1	1	*Clerical Officer, GL 04	1,170	1,170		
[64]	1	1	*Survey Draftsman, GL 04	1,170	1,170		
[65]	1	1	*Senior Typist, GL 04	1,170	1,170		
[66]	1	1	*Messenger, GL 02	810	810		
			ADMINISTRATOR-GENERAL AND PUBLIC TRUSTEE DIVISION				
[67]	1	1	*Administrator-General and Public Trustee, GL 14	8,870	8,870		
[68]	1	1	*Senior State Counsel, Grade II, GL 10	5,460	5,460		
[69]	1	1	*State Counsel, Grade I, GL 09 or Grade II, GL 08	3,530	3,530		
[70]	1	1	*Land Officer/Estate Officer, GL 08	3,270	3,270		
[71]	1	1	*Accountant, Grade I, GL 09 or Grade II, GL 08	3,380	3,380		
[72]	1	1	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
[73]	1	1	*Stenographer, GL 05	1,440	1,440		
			Carried forward . . ₦	345,370	327,660		

EXPENDITURE

HEAD 00327.—MINISTRY OF JUSTICE—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	345,370	327,660		
			Personal Emoluments—contd				
			ADMINISTRATOR-GENERAL AND PUBLIC TRUSTEE DIVISION—*contd*				
[74]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
[75]	6	6	*Clerical Officers, GL 04	7,070	7,070		
[76]	3	3	*Clerical Assistants, GL 03	2,760	2,760		
[77]	3	3	*Typists, Grade II or III, GL 03	2,760	2,760		
[78]	2	2	Messengers, GL 02	1,650	1,650		
			PUBLIC PROSECUTIONS DIVISION				
[79]	1	1	*Director of Public Prosecutions, GL 16	12,420	12,420		
[80]	1	1	*Deputy Director of Public Prosecutions, GL 15	10,000	10,000		
[81]	1	1	*Assistant Director of Public Prosecutions, GL 14	9,250	9,250		
[82]	2	2	*Principal State Counsels, GL 13	15,530	15,530		
[83]	2	2	*Senior State Counsels, Grade I, GL 12	14,590	14,590		
[84]	2	2	*Senior State Counsels, Grade II, GL 10	11,170	11,170		
[85]	8	8	*State Counsels, Grade I, GL 09 or Grade II, GL 08	33,590	33,590		
[86]	1	1	*Higher Executive Officer, GL 08	3,270	3,270		
[87]	2	2	*Confidential Secretaries, Grade I, GL 08	3,270	3,270		
[88]	3	3	*Confidential Secretaries, Grade II, GL 07	7,490	7,490		
[89]	2	2	*Confidential Secretaries, Grade III, GL 06	3,820	3,820		
[90]	2	2	*Stenographers, GL 05	3,020	3,020		
[91]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
[92]	2	3	*Clerical Officers, GL 04	3,530	2,338		
[93]	1	1	*Clerical Assistant, GL 03	930	930		
[94]	1	1	*Chief Typist, GL 05	1,440	1,440		
[95]	2	2	*Senior Typists, GL 04	2,400	2,400		
[96]	5	5	*Typists, Grade II or III, GL 03	4,860	4,860		
[97]	1	1	Head Messenger, GL 03	940	940		
[98]	5	5	Messengers, GL 02	4,140	4,140		
			LAW COMMISSION				
[99]	1	1	Chairman	14,220	14,220		
[100]	1	1	Full time member	13,960	13,960		
[101]	2	2	Part time members	8,960	8,960		
[102]	1	1	*Secretary (Law Commission), GL 14	8,870	8,870		
[103]	1	1	*Senior State Counsel, Grade II, GL 10	5,460	5,460		
[104]	1	1	*State Counsel, Grade I, GL 09 or Grade II, GL 08	4,370	4,370		
[105]	2	2	*Confidential Secretaries, Grade I, GL 08	6,530	6,530		
[106]	1	1	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
[107]	1	1	*Stenographer, GL 05	1,440	1,440		
[108]	1	1	*Clerical Officer, GL 04	1,170	1,170		
[109]	1	1	*Clerical Assistant, GL 03	900	900		
[110]	1	1	*Typist, Grade II or III, GL 03	900	900		
[111]	1	1	Messenger, GL 02	810	810		
[112]	3	3	Cleaners, GL 01	2,180	2,180		
			Carried forward ₦	580,420	557,510		

EXPENDITURE

HEAD 00327.—MINISTRY OF JUSTICE—*continued*

Sub-Head	Details of Revenue	Estimate, 1977-78	Approved Estimate, 1976-77 ₦	Actual Expenditure, 1975-76 ₦	Notes
	Brought forward	580,420	557,510		
	ALLOWANCES				
[113] — —	Attorney-General's Consolidated Allowance	3,900	3,900		
[114] — —	Acting Allowance	10,000	10,000		
[115] — —	Leave Bonus	80,000	80,000		
[116] — —	Rent Supplement	50,000	50,000		
	Total, Continuing Establishments ₦	724,320	723,190		
	Less: **Anticipated Savings due to Staff Turnover**	158,160	53,650		
	Total, Personal Emoluments	566,160	659,640		
	Other Charges				
2.	Transport and Travelling Expenses	26,400	31,000		
3.	Office and General and Postage Stamps	3,000	1,000		
4.	Expenses in connection with state cases	230	800		
5.	Libraries: Books, Equipment and Maintenance	18,000	90,000		
6.	Electricity and Water Supply	1,500	2,400		
7.	Law Reporting Committee: Allowances to Members	10*e*	10*e*		
8.	Law Commission: Contingency Expenses	10*e*	10*e*		
9.	Office Equipment	2,000	5,000		
10.	Minor Office Works	5,000	2,000		
11.	Stationery	2,000	2,000		
12.	Vehicles: Maintenance and running costs	1,000	1,000		
13.	Revision of the Laws of State	20,000	20,000		
	Total, Other Charges ₦	79,150	156,220		
	Summary				
	Personal Emoluments	566,160	659,640		
	Other Charges	79,150	156,220		
	Total, Ministry of Justice ₦	645,310	815,860		

MINISTRY OF LOCAL GOVERNMENT AND INFORMATION

HEAD 00328

Accounting Officer:

Permanent Secretary, Ministry of Local Government and Information.

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION

Sub-head		Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	Commissioner	—	—		
	[2]	1	1	*Permanent Secretary, GL 16	—	—		
	[3]	1	2	*Secretaries for Local Government, GL 15	—	—		
	[4]	1	1	*Secretary for Finance and Administration, GL 15	—	—		
	[5]	1	1	*Personal Secretary, Grade II, GL 09	4,530	4,530		
	[6]	2	2	*Confidential Secretaries, Grade I, GL 08	6,840	6,840		
	[7]	1	1	*Confidential Secretary, Grade III, GL 06	2,390	2,390		
	[8]	1	1	*Confidential Registrar, GL 07	3,100	3,100		
	[9]	—	1	Nightwatchman, GL 01	720	—		
				FINANCE AND ADMINISTRATION DIVISION				
	[10]	1	1	*Principal Assistant Secretary, GL 12	7,750	7,750		
	[11]	2	2	*Assistant Secretaries, Grade I, GL 09 or Grade II, GL 08	10,680	10,680		
	[12]	—	1	*Senior Executive Officer (General Duties), GL 09	5,340	—		
	[13]	—	1	*Higher Executive Officer (General Duties), GL 08	4,170	—		
	[14]	2	4	*Executive Officers (General Duties), GL 07	12,880	6,440		
	[15]	1	1	*Confidential Secretary, Grade III, GL 06	2,480	2,480		
	[16]	1	1	*Chief Clerical Officer, GL 06	2,390	2,390		
	[17]	1	3	*Senior Clerical Officers, GL 05	5,610	1,870		
	[18]	4	8	*Clerical Officers, GL 04	11,280	5,640		
	[19]	—	1	*Chief Typist, GL 05	1,800	—		
	[20]	1	2	*Senior Typists, GL 04	3,600	1,800		
	[21]	4	6	*Typists, Grades II or III, GL 03	6,400	3,600		
	[22]	2	4	*Clerical Assistants, GL 03	3,680	1,800		
	[23]	1	1	*Senior Motor Driver/Mechanic, Grade II, GL 05	1,660	1,660		
	[24]	1	4	*Motor Driver/Mechanics, Grade I or II, GL 04	1,340	1,160		
	[25]	—	10	*Motor Drivers, GL 03	9,000	—		
	[26]	—	1	*Storekeeper, GL 04	1,250	—		
	[27]	1	1	Head Messenger, GL 03	840	840		
	[28]	3	7	Messengers, GL 02	6,300	2,410		
	[29]	3	5	Watchmen, GL 01	3,690	2,160		
	[30]	—	6	Cleaners, GL 01	4,320	—		
				ACCOUNTS SECTION				
	[31]	1	1	*Senior Accountant, GL 10	6,430	6,430		
	[32]	1	1	*Higher Executive Officer (Accounts), GL 08	4,170	1,470		
	[33]	1	1	*Senior Clerical Officer, GL 05	1,800	1,800		
	[34]	2	3	*Executive Officers (Accounts), GL 07	9,660	6,440		
	[35]	8	8	*Clerical Officers, GL 04	10,000	10,000		
	[36]	3	3	*Clerical Assistants, GL 03	3,420	3,420		
	[37]	1	1	*Chief Typist, GL 05	1,880	1,880		
	[38]	2	2	*Senior Typists, GL 04	2,840	2,840		
	[39]	4	4	*Typists, Grades II and III, GL 03	4,560	4,560		
	[40]	3	3	Messengers, GL 02	2,940	2,940		
				Carried forward ₦	171,740	111,320		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	171,740	111,320		
			Personal Emoluments—contd				
			CATERING REST HOUSE SECTION				
[41]	—	2	*Higher Catering Supervisors, GL 08	6,950	—		
[42]	—	4	*Supervising Assistants, GL 06	8,080	—		
[43]	—	3	*Clerical Officers (Receptionists), GL 04	3,360	—		
[44]	—	2	*Typists, Grades II and III, GL 03	1,800	—		
[45]	—	2	Messengers, GL 02	1,660	—		
[46]	—	1	*Head Stewards, GL 04	1,170	—		
[47]	—	2	*Senior Stewards, GL 03	1,800	—		
[48]	—	16	Stewards, GL 02	12,960	—		
[49]	—	1	Senior Barman, GL 03	900	—		
[50]	—	3	Barmen, GL 02	1,660	—		
[51]	—	2	*Chief Cooks, GL 05	2,880	—		
[52]	—	2	*Head Cooks, GL 04	2,880	—		
[53]	—	2	*Senior Cooks, GL 03	1,800	—		
[54]	—	14	Cooks, GL 02	11,620	—		
[55]	—	2	*Head Washermen, GL 04	2,880	—		
[56]	—	4	Washermen, GL 02	3,220	—		
[57]	—	1	*Storekeeper, GL 04	1,440	—		
[58]	—	1	*Stores Assistant, GL 03	1,020	—		
[59]	—	2	Gardeners, GL 02	1,800	—		
[60]	—	6	Unskilled Labourers, GL 01	4,320	—		
[61]	—	5	Watchmen, GL 01	3,600	—		
[62]	—	1	*Artisan (Carpenter), GL 03	1,020	—		
[63]	—	1	*Artisan (Plumber), GL 03	1,020	—		
[64]	—	1	*Electrician, GL 03	1,020	—		
[65]	—	2	*Motor Drivers, GL 03	1,800	—		
			INTERNAL AUDIT				
[66]	1	1	*Higher Executive Officer (Accounts), GL 08	4,170	4,170		
[67]	1	1	*Executive Officer (Accounts), GL 07	3,220	3,220		
[68]	1	1	*Senior Clerical Officer, GL 05	1,880	1,880		
[69]	3	3	*Clerical Officers, GL 04	4,260	4,260		
			LOCAL GOVERNMENT DIVISION				
			LOCAL GOVERNMENT MANAGEMENT SECTION				
[70]	1	1	*Principal Assistant Secretary, GL 12	7,750	7,750		
[71]	2	2	*Assistant Secretaries, Grade I, GL 09 or Grade II, GL 08	10,680	10,680		
[72]	1	1	*Confidential Secretary, Grade III, GL 06	2,490	2,490		
[73]	2	2	*Clerical Officers, GL 04	2,840	2 840		
[74]	1	1	*Clerical Assistant, GL 03	1,140	1 140		
[75]	1	1	*Senior Typist, GL 04	1,420	1 420		
[76]	1	1	*Typist, Grades II and III, GL 03	1,140	1,140		
[77]	2	2	Messengers, GL 02	1,980	1,980		
			Carried forward ₦	297,430	154,290		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	297,430	154,290		
			Personal Emoluments—contd				
			LOCAL GOVERNMENT ESTABLISHMENTS AND TRAINING DIVISION				
[78]	1	1	*Principal Assistant Secretary, GL 12	7,750	7,750		
[79]	1	1	*Assistant Secretary, Grade I, GL 09 or Grade II, GL 08	5,340	5,340		
[80]	1	1	*Executive Officer (General Duties), GL 07	3,220	3,220		
[81]	1	1	*Confidential Secretary, Grade III, GL 06	2,490	2,490		
[82]	2	2	*Clerical Officers, GL 04	2,840	2,840		
[83]	1	1	*Clerical Assistant, GL 03	1,140	1,140		
[84]	1	1	*Senior Typist, GL 04	1,420	1,420		
[85]	1	1	*Typist, Grades II and III, GL 03	1,140	1,140		
[86]	2	2	Messengers, GL 02	1,980	1,980		
			LOCAL GOVERNMENT FINANCE SECTION				
[87]	1	1	*Principal Assistant Secretary, GL 12	7,750	7,750		
[88]	1	1	*Assistant Secretary, Grade I, GL 09 or Grade II, GL 08	5,340	5,340		
[89]	1	2	*Higher Executive Officers (Accounts), GL 08	7,740	3,260		
[90]	1	1	*Executive Officer (General Duties), GL 07	3,220	3,220		
[91]	1	1	*Executive Officer (Accounts), GL 07	3,220	3,220		
[92]	1	1	*Confidential Secretary, Grade III, GL 06	2,490	2,490		
[93]	2	2	*Senior Clerical Officers, GL 05	3,040	3,040		
[94]	2	3	*Clerical Officers, GL 04	4,260	2,330		
[95]	1	1	*Clerical Assistant, GL 03	1,140	1,140		
[96]	2	2	*Senior Typists, GL 04	2,840	2,840		
[97]	2	3	*Typists, Grades II and III, GL 03	3,420	1,800		
[98]	2	2	Messengers, GL 02	1,980	1,980		
			LOCAL GOVERNMENT INSPECTORATE DIVISION				
[99]	—	4	*Local Government Inspectors, GL 14	26,610	—		
[100]	—	4	*Higher Executive Officers (Accounts), GL 08	13,060	—		
[101]	—	1	*Higher Executive Officer (General Duties), GL 08	3,270	—		
[102]	—	2	*Confidential Secretaries, Grade II, GL 07	5,000	—		
[103]	—	1	*Senior Clerical Officer, GL 05	1,440	—		
[104]	—	2	*Clerical Officers, GL 04	2,340	—		
[105]	—	2	*Typists, Grades II and III, GL 03	1,800	—		
[106]	—	2	Messengers, GL 02	1,980	—		
			FIRE SERVICES DIVISION				
[107]	1	1	*Chief Fire Officer, GL 12	7,540	7,540		
[108]	1	1	*Deputy Chief Fire Officer, GL 10	5,790	5,790		
[109]	1	2	*Higher Divisional Fire Officers, GL 09	4,700	4,530		
[110]	9	9	*Divisional Fire Officers, GL 08	33,380	33,380		
[111]	9	9	*Station Officers, GL 07	23,580	23,580		
[112]	6	9	*Sub-Officers, GL 06	19,800	12,600		
[113]	1	1	*Assistant Executive Officer (General Duties), GL 06	2,000	2,200		
			Carried forward ₦	523,480	309,720		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	**523,480**	309,720		
			Personal Emoluments—contd				
			FIRE SERVICES DIVISION—*contd*				
[114]	16	**19**	*Leading Firemen, GL 04	**23,460**	20,640		
[115]	170	**230**	*Firemen, GL 03	**217,000**	156,300		
[116]	1	**1**	*Clerical Officer, GL 04	**1,340**	1,340		
[117]	1	**1**	*Clerical Assistant, GL 03	**1,100**	1,100		
[118]	1	**1**	*Foremen (Mechanical), GL 06	**2,200**	2,200		
[119]	1	**2**	*Senior Craftsmen, GL 05	**3,760**	1,800		
[120]	2	**3**	*Craftsmen/Mechanics, GL 04	**3,870**	2,500		
[121]	2	**3**	*Artisans, GL 03	**3,060**	1,940		
[122]	1	**1**	*Senior Typist, GL 04	**1,250**	1,250		
[123]	2	**2**	*Typists, Grades II or III, GL 03	**1,880**	1,880		
			INFORMATION SERVICES DIVISION				
[124]	1	**1**	*Chief Information Officer, GL 15	**11,030**	11,030		
[125]	1	**1**	*Deputy Chief Information Officer, GL 14	**9,510**	9,510		
[126]	1	**1**	*Assistant Chief Information Officer, GL 13	**8,410**	8,410		
[127]	1	**1**	*Principal Information Officer, GL 12	**7,540**	7,540		
[128]	1	**1**	*Confidential Secretary, Grade I, GL 08	**3,720**	3,720		
[129]	2	**2**	*Confidential Secretaries, Grade II, GL 07	**5,720**	5,720		
[130]	1	**1**	*Confidential Secretary, Grade III, GL 06	**2,200**	2,200		
[131]	—	**2**	*Senior Typists, GL 04	**2,340**	—		
			PUBLICITY SECTION				
[132]	5	**5**	*Senior Information Officers, GL 10	**30,550**	30,550		
[133]	17	**17**	*Information Officers, Grade I, GL 09 or Grade II, GL 08	**82,820**	82,820		
[134]	5	**5**	*Assistant Information Officers, Grade I, GL 07	**14,900**	14,900		
[135]	3	**3**	*Assistant Information Officers, Grade II, GL 06	**6,600**	6,600		
[136]	5	**5**	*Senior Information Assistants, Grade I, GL 06	**11,000**	11,000		
[137]	6	**6**	*Senior Information Assistants, Grade II, GL 05	**9,960**	9,960		
[138]	2	**2**	*Stenographers, GL 05	**3,460**	3,460		
[139]	2	**2**	*Information Assistants, GL 04	**2,680**	2,680		
[140]	1	**1**	*Chief Typist, GL 05	**1,880**	1,880		
[141]	4	**4**	*Senior Typists, GL 04	**5,360**	5,360		
[142]	7	**7**	*Typists, Grades II and III, GL 03	**7,980**	7,980		
[143]	—	**1**	*Field Publicity Assistant, GL 03	**980**	980		
[144]	6	**6**	Messengers, GL 02	**5,580**	5,580		
			PHOTOGRAPHIC SECTION				
[145]	1	**1**	*Senior Photographer, GL 09	**5,020**	5,020		
[146]	1	**1**	*Higher Photographer, GL 08	**3,870**	3,970		
[147]	2	**2**	*Photographers, GL 07	**5,960**	5,960		
[148]	4	**4**	*Senior Photographic Assistants, Grade I, GL 06	**8,800**	8,800		
[149]	4	**4**	*Senior Photographic Assistants, Grade II, GL 05	**6,640**	6,640		
[150]	6	**6**	*Photographic Assistants, GL 04	**7,740**	7,740		
[151]	1	**1**	Messenger, GL 02	**990**	990		
			Carried forward . ₦	**1,053,140**	771,670		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	1,053,140	771,670		
			Personal Emoluments—contd				
			GRAPHIC ARTS SECTION				
[152]	1	**1**	*Senior Graphic Arts Officer, GL 09	**5,020**	5,020		
[153]	1	**1**	*Higher Graphic Arts Officer, GL 08	**3,870**	3,870		
[154]	2	**2**	*Graphic Arts Officers, GL 07	**5,960**	5,960		
[155]	7	**7**	*Assistant Graphic Arts Officers, GL 06	**15,500**	15,400		
[156]	10	**10**	*Graphic Arts Assistants, GL 04	**13,300**	13,300		
[157]	4	**4**	Graphic Arts Attendants, GL 03	**4,080**	4,080		
[158]	2	**2**	Messengers, GL 02	**1,980**	1,980		
			TECHNICAL SECTION				
[159]	1	**1**	*Principal Technical Officer, GL 10	**5,790**	5,790		
[160]	1	**1**	*Higher Technical Officer (Mechanical), GL 08	**3,870**	3,870		
[161]	1	**1**	*Higher Sound Engineer, GL 08	**3,870**	3,870		
[162]	1	**1**	*Technical Officer (Mechanical), GL 07	**2,860**	2,860		
[163]	2	**2**	*Sound Engineers, GL 07	**5,720**	5,720		
[164]	1	**1**	*Senior Foreman, GL 07	**2,860**	2,860		
[165]	1	**1**	*Foreman, GL 06	**2,200**	2,200		
[166]	3	**3**	*Senior Craftsmen, GL 05	**4,980**	4,980		
[167]	6	**8**	*Craftsmen, GL 04	**10,640**	7,740		
[168]	2	**2**	*Senior Artisans, GL 04	**2,680**	2,680		
[169]	4	**8**	*Artisans, Grades II and III, GL 03	**8,800**	4,240		
[170]	1	**1**	*Senior Driver/Projectionist, Grade I, GL 06	**2,200**	2,200		
[171]	1	**1**	*Senior Motor Driver/Mechanic, Grade I, GL 06	**2,200**	2,200		
[172]	5	**5**	*Senior Driver/Projectionists, Grade II, GL 05	**8,300**	8,300		
[173]	2	**4**	*Motor Driver/Mechanics, Grades I and II, GL 04	**5,160**	2,500		
[174]	8	**9**	*Driver Projectionists, GL 04	**8,730**	7,780		
[175]	5	**5**	*Motor Drivers, GL 03	**5,100**	5,100		
[176]	1	**2**	*Bargemasters, GL 04	**2,840**	1,380		
			FILM PRODUCTION SECTION				
[177]	1	**1**	*Principal Film Production Officer, GL 11	**6,630**	6,630		
[178]	2	**2**	*Senior Film Production Officers, GL 09	**10,040**	10,040		
[179]	2	**2**	*Higher Film Production Officers, GL 08	**7,720**	7,720		
[180]	2	**4**	*Film Production Officers, GL 07	**11,440**	5,460		
[181]	—	**1**	*Film Librarian, GL 07	**2,500**	—		
[182]	4	**6**	*Assistant Film Production Officers, GL 06	**13,200**	8,400		
[183]	2	**2**	*Clerical Officers, GL 04	**2,660**	2,660		
[184]	1	**1**	*Clerical Assistant, GL 03	**1,140**	1,140		
[185]	1	**3**	*Craftsmen, GL 04	**3,990**	1,290		
[186]	2	**2**	*Senior Artisans, GL 04	**2,660**	2,660		
[187]	2	**2**	*Artisans, Grade II or III, GL 03	**2,280**	2,280		
[188]	1	**1**	Messenger, GL 02	**990**	990		
			STORES SECTION				
[189]	—	**1**	*Storekeeper, GL 04	**1,170**	—		
[190]	—	**1**	*Clerical Assistant, GL 03	**900**	—		
[191]	—	**1**	*Typist, Grade II or III, GL 03	**900**	—		
[192]	—	**1**	Messenger, GL 02	**830**	—		
[193]	—	**2**	Watchmen, GL 01	**1,440**	—		
			Carried forward ₦	**1,262,140**	946,820		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	1,262,140	946,820		
			Personal Emoluments—contd				
			CULTURAL DIVISION				
[194]	1	1	*Principal Cultural Officer, GL 12	7,320	7,320		
[195]	1	1	*Senior Cultural Officer, GL 10	5,800	5,800		
[196]	2	4	*Cultural Officers, Grade I, GL 09 or Grade II, GL 08	17,500	9,380		
[197]	9	9	*Cultural Assistants, GL 06	19,800	19,800		
[198]	1	1	*Confidential Secretary, Grade III, GL 06	2,200	2,200		
[199]	1	1	*Stenographer, GL 05	1,730	1,730		
[200]	1	4	*Clerical Officers, GL 04	5,320	1,290		
[201]	—	1	*Storekeeper, GL 04	1,170	—		
[202]	1	1	*Clerical Assistant, GL 03	1,140	1,140		
[203]	2	4	*Typists, Grade II or III, GL 03	4,320	2,280		
[204]	2	2	Messengers, GL 02	1,900	1,900		
[205]	—	1	*Motor Driver/Mechanic, GL 04 or 03	1,290	—		
[206]	—	1	*Heavy Lorry Driver, GL 04	1,290	—		
[207]	—	4	Cleaners, GL 01	2,880	—		
			SOCIAL DEVELOPMENT DIVISION				
[208]	1	1	*Chief Social Development Officer, GL 15	11,030	11,030		
[209]	—	1	*Deputy Chief Social Development Officer, GL 14	8,870	—		
[210]	1	1	*Assistant Chief Social Development Officer, GL 13	8,400	8,400		
[211]	1	1	*Principal Social Development Officer, GL 12	7,540	7,540		
[212]	2	3	*Senior Social Development Officers, GL 10	18,000	12,540		
[213]	3	5	*Social Development Officers, GL 09	23,500	13,590		
[214]	4	4	*Social Development Officers, Grade II, GL 08	13,600	13,600		
[215]	1	1	*Confidential Secretary, Grade I, GL 08	3,720	3,720		
[216]	1	1	*Confidential Secretary, Grade II, GL 07	2,860	2,860		
[217]	1	1	*Confidential Secretary, Grade III, GL 06	2,200	2,200		
[218]	11	14	*Assistant Social Development Officers, GL 07	40,040	31,000		
[219]	2	6	*Senior Social Welfare Workers, GL 07	17,160	5,480		
[220]	11	15	*Social Welfare Workers, GL 06	33,000	23,100		
[221]	14	14	*Social Welfare Assistants, GL 05	24,220	24,220		
[222]	1	1	*Senior Clerical Officer, GL 05	1,730	1,730		
[223]	5	5	*Clerical Officers, GL 04	7,100	7,100		
[224]	4	4	*Clerical Assistants, GL 03	3,440	3,440		
[225]	1	1	*Senior Motor Driver/Mechanic, Grade II, GL 05	1,730	1,730		
[226]	2	2	*Driver/Mechanics, Grade I or II, GL 04	2,840	2,840		
[227]	1	1	*Chief Typist, GL 05	1,730	1,730		
[228]	2	2	*Senior Typists, Grades II or III, GL 04	2,580	2,580		
[229]	7	9	*Typists, Grade II or III, GL 03	10,260	10,260		
[230]	—	1	*Storekeeper, GL 04	1,170	—		
[231]	1	2	*Stores Assistants, GL 03	2,280	900		
[232]	7	10	*Motor Drivers, GL 03	11,400	6,300		
[233]	1	1	Head Messenger, GL 03	1,140	1,140		
[234]	7	7	Messengers, GL 02	5,630	5,630		
[235]	2	4	Cooks, GL 02	3,920	1,960		
[236]	8	12	Watchmen, GL 01	8,640	5,760		
			STAFF FOR ZONAL OFFICES				
[237]	—	2	*Senior Social Development Officers, GL 10	10,920	—		
[238]	—	3	*Assistant Social Development Officers, GL 07	7,500	—		
			Carried forward	₦ 1,604,250	1,217,440		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	1,604,250	1,217,440		
			Personal Emoluments—contd				
			REHABILITATION SECTION				
[239]	—	1	*Social Development Officer, Grade I, GL 09 or Grade II, GL 08	4,370	—		
[240]	—	4	*Social Welfare Workers, GL 06	7,640	—		
[241]	—	1	*Clerical Officer, GL 04	1,170	—		
[242]	—	1	*Typist, Grade II or III, GL 03	1,020	—		
[243]	—	4	Cooks including relief, GL 02	3,220	—		
[244]	—	2	*Motor Driver/Mechanics, GL 04	2,330	—		
			WOMEN PROGRAMME SECTION				
[245]	1	1	*Principal Social Development Officer, GL 12	7,540	7,540		
[246]	1	1	*Senior Social Development Officer, GL 10	5,800	5,800		
[247]	3	3	*Social Development Officers, Grade I, GL 09	14,100	14,100		
[248]	1	1	*Assistant Social Development Officer, GL 07	2,980	2,980		
[249]	2	2	*Senior Social Welfare Workers, GL 07	5,960	5,960		
[250]	11	11	*Social Welfare Workers, GL 06	24,200	24,200		
[251]	9	9	*Social Welfare Assistants, GL 05	16,920	16,920		
[252]	1	1	*Confidential Secretary, Grade III, GL 06	2,200	2,200		
			PRINTING AND STATIONERY DIVISION				
[253]	—	1	*Government Printer, GL 14	9,190	—		
[254]	—	1	*Chief Superintendent of Press, GL 13	7,770	—		
[255]	—	1	*Confidential Secretary, Grade III, GL 06	2,400	—		
			TECHNICAL SECTION				
[256]	—	1	*Principal Superintendent of Press, Grade I, GL 11	6,630	—		
[257]	—	2	*Principal Superintendents of Press Grade II, GL 10	11,260	—		
[258]	—	4	*Senior Superintendents of Press, GL 09	23,500	—		
[259]	—	6	*Higher Superintendents of Press, GL 08	28,140	—		
[260]	—	7	*Superintendents of Press, GL 07	24,800	—		
[261]	—	1	*Senior Printer, Grade I, GL 07	2,620	—		
[262]	—	24	*Printers, GL 06 or Apprentice Printers, GL 04	80,800	—		
[263]	—	1	*Chargewoman, GL 05	1,520	—		
[264]	—	5	*Book-binding Assistants, GL 04	8,520	—		
[265]	1	1	*Senior Press Assistant, GL 04	1,210	—		
[266]	—	1	Press Attendant, GL 03	3,760	—		
[267]	—	2	Caretakers, GL 01	1,500	—		
[268]	—	2	Gatemen, GL 01	1,500	—		
			ENGINEERING SECTION				
[269]	—	1	*Superintendent of Press (Engineering), GL 08	3,420	—		
[270]	—	1	*Assistant Superintendent (Engineering), GL 07	2,620	—		
[271]	—	1	*Foreman, GL 06	2,010	—		
[272]	—	2	*Chargemen, GL 05	3,030	—		
[273]	—	4	*Senior Artisans, GL 04	3,830	—		
[274]	—	4	*Artisans, Grade II or III, GL 03	3,770	—		
			Carried forward ₦	1,937,500	1,423,140		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	1,937,500	1,423,140		
			Personal Emoluments—contd				
			OFFICE EQUIPMENT SECTION				
[275]	—	1	*Office Equipment Engineer, GL 08	3,420	—		
[276]	—	1	*Assistant Office Equipment Engineer, GL 07	2,620	—		
[277]	—	2	*Foremen, GL 06	4,010	—		
[278]	—	2	*Chargemen, GL 05	3,030	—		
[279]	—	2	*Senior Artisans, GL 04	2,420	—		
			STORES SECTION				
[280]	—	1	*Stores Officer, GL 07	2,620	—		
[281]	—	1	*Assistant Stores Officer, GL 06	2,400	—		
[282]	—	1	*Chief Storekeeper, GL 06	2,010	—		
[283]	—	1	*Senior Storekeeper, GL 05	4,560	—		
[284]	—	4	*Storekeepers, GL 04	4,840	—		
[285]	—	2	*Stores Assistants, GL 03	1,890	—		
[286]	—	1	*Storeman, GL 02	810	—		
			ALLOWANCES				
[287]	—	—	Acting Allowance	13,160	13,160		
[288]	—	—	Inducement Allowance	2,010	2,010		
[289]	—	—	Overtime Pay Allowance	40,740	40,740		
[290]	—	—	Special Allowance to Machine Operators (Printing Division)	1,000	1,000		
[291]	—	—	Tools Allowances	100	100		
[292]	—	—	No Accident Bonus	1,900	1,900		
[293]	—	—	Rent Supplement	50,500	50,500		
[294]	—	—	Leave Bonus	150,440	150,440		
[295]	—	—	Personal Allowance to Government Printer	240	240		
[296]	—	—	Entertainment Allowance (to Chief Information Officer non Accountable)	300	—		
			Total, Continuing Establishments ₦	2,232,520	1,788,100		
			Less: **Anticipated Savings due to Staff Turnover**	733,850	482,480		
			Total, Personal Emoluments ₦	1,498,679	1,305,620		
			Other Charges				
2.			Transport and Travelling	100,000	130,540		
3.			Office and General	9,000	9,700		
4.			Electricity and Water Supply	18,330	18,330		
5.			Library	400	400		
6.			Unified Local Government Grant	10e	92,430		
7.			Local Government Courses of Instruction	20,000(R)	27,740		
8.			Local Government Examination Markers fees	1,000	650		
9.			Motor Vehicles Maintenance and Running Costs	42,000	35,000		
10.			Upkeep of Information Office at Ibadan	3,000	—		
11.			Labour	15,000	15,000		
12.			Minor Works	5,000	—		
			Carried forward ₦	213,740	323,790		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
	Brought forward	213,740	323,790		
	Other Charges—contd				
13.	Purchase of Motor Vehicles	20,000	8,000		
14.	Office Equipment	12,000	12,000		
15.	Radio Communication Equipment Licence and Maintenance fees	9,000	4,690		
16.	Furniture	20,000	—		
17.	Purchase of Foam Compound	4,000	—		
18.	Type and Plants Maintenance	10,000	10,000		
19.	Purchase of Radio Telephone	20,000	—		
20.	First Aid Equipment	1,350	650		
21.	Paper Material and Printing	200,000	230,000		
22.	Purchase of Publications	1,200	1,200		
23.	Maintenance of Fire Appliances, Equipment, Hydrants, Radio Telephones: Portable Fire Fighting Equipment	38,140	38,140		
24.	Stationery Bulk Purchase: Freight and Other Charges	115,680	100,000		
25.	Stationery (Departmental)	25,000	25,000		
26.	Installation of Duplicating and Printing Machine	17,050	—		
27.	Boarded Out Children—Social Welfare	3,000	2,000		
28.	Repartriation and After-Care	500	200		
29.	Grants to Voluntary Chartitable Organisations	3,000	10*e*		
30.	Nigeria (Universal) Children's Day Celebrations	20,000	8,000		
31.	Boys and Girls Clubs	2,000	2,000		
32.	Social Development Youth: Upkeeping and Training Courses	19,300	2,500		
33.	Grants to Voluntary Youth Organisations	3,000	2,000		
34.	Man O'War Bay Training Courses	500	200		
35.	Juvenile Court Panels	3,000	3,000		
36.	Purchase of Campbed and Furniture	3,000	3,000		
37.	Installation of Fire Hydrants	12,000	10,000		
38.	Purchase of Road Accident Cutting Equipment	10,000	6,000		
39.	Fire Protective Clothing and Uniforms	20,000	10,000		
40.	Purchase of Fire Brigade Technical Books	2,000	1,000		
41.	In-service Training: Fire Service	5,000	5,000		
42.	Purchase of Training Materials	2,000	2,000		
43.	Fire Brigade Reward Fund	500	200		
44.	Purchase of Motor Vehicles (Fire Prevention)	10,000	10,000		
45.	Catering Rest Houses	70,000	93,000		
46.	Film Production Equipment—Stock Processing	40,000	25,000		
47.	Maintenance of Film Equipment	20,000	10,000		
48.	Completion of Films Overseas	15,000	10,000		
49.	Maintenance and Running of Cinema Vans and Badges	12,000	7,000		
50.	Design and Art Materials	3,000	2,500		
51.	Press Notices	45,000	8,000		
52.	Upkeep of Recording Apparatus	2,000	2,000		
53.	Government Publications	32,990	20,000		
54.	Protective Clothing and Uniform for Information Staff	2,000	2,000		
55.	Press State Facility: Visits and Hospitality	3,000	3,000		
56.	State Festivals of Arts	20,000	15,000		
57.	Workshop Equipment	5,000	5,000		
58.	Adult Education	20,000	6,020		
59.	Maintenance of Welfare Institutions (Remand Home)	15,000	8,000		
60.	Home Economics: Demonstrations	7,000	7,000		
61.	Local Government Police Pension Grant	25,000	25,000		
62.	Grants to NTV, Ibadan Community Viewing	10*e*	—		
	Carried forward . ₦	1,162,960	1,069,100		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
	Brought forward	1,162,969	1,069,100		
	Other Charges—contd				
63.	Maintenance of the State Children at the Approved School	10*e*	—		
64.	Social Development Staff Training Programme	1,200	—		
65.	Maintenance and Feeding of Inmates of Rehabilitation Centre	26,500	—		
66.	Mobile Exhibition	10,000	—		
67.	Purchase of Recording Equipment	1,200	—		
68.	Remuneration and sitting allowance for members of Arts Council	10*e*	—		
	Total, Other Charges ₦	**1,219,900**	4,253,510		
	Summary				
	Personal Emoluments	1,498,670	1,305,620		
	Other Charges	1,219,900	4,253,510		
	Total, Ministry of Local Government and Information ₦	**2,718,570**	5,559,130		

MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES

HEAD 00329

Accounting Officer:

Permanent Secretary, Ministry of Trade, Industries and Co-operatives.

EXPENDITURE

HEAD 00329.—MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES

Sub-head		Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	Commissioner	—	—		
	[2]	1	1	*Permanent Secretary, GL 16	—	—		
	[3]	1	1	*Secretary for Finance and Administration, GL 15	—	—		
	[4]	1	1	*Personal Secretary, Grade II, GL 09	4,370	4,370		
	[5]	1	1	*Confidential Secretary, Grade I, GL 08	3,410	3,410		
	[6]	1	1	*Confidential Secretary, Grade III, GL 06	1,910	1,910		
				ADMINISTRATION AND GENERAL DIVISION				
	[7]	1	1	*Principal Executive Officer, Grade I, GL 11	6,440	6,440		
	[8]	1	1	*Senior Executive Officer, GL 09	4,370	4,370		
	[9]	1	1	*Senior Executive Officer (Accounts), GL 09	4,370	4,370		
	[10]	2	2	*Executive Officers (Accounts), GL 07	5,000	5,000		
	[11]	1	1	*Executive Officer, GL 07	2,500	2,500		
	[12]	1	1	*Assistant Executive Officer, GL 06	1,910	1,910		
	[13]	1	1	*Chief Clerical Officer, GL 06	1,910	1,910		
	[14]	2	2	*Senior Clerical Officers, GL 05	2,880	2,880		
	[15]	1	1	*Stenographer, GL 05	1,440	1,440		
	[16]	8	8	*Clerical Officers, GL 04	9,600	9,600		
	[17]	1	1	*Chief Typist, GL 05	1,520	1,520		
	[18]	1	1	*Senior Typist, GL 04	1,200	1,200		
	[19]	3	3	*Typists, Grades II and III, GL 03	2,700	2,700		
	[20]	1	3	*Motor Driver/Mechanics, Grade I or II, GL 04 or Motor Driver, GL 03	2,700	1,420		
	[21]	1	1	Headmessenger, GL 03	940	940		
	[22]	2	6	Messengers, GL 02	4,820	1,600		
	[23]	2	2	Watchmen, GL 01	1,440	1,440		
	[24]	—	1	Boat Operator, GL 03	900			
	[25]	—	7	Cleaners, GL 01	5,140	—		
				INTERNAL AUDIT SECTION				
	[26]	1	1	*Executive Officer (Accounts), GL 07	2,500	2,500		
	[27]	2	2	*Clerical Officers, GL 04	2,410	2,418		
				INVESTMENT PROMOTION DIVISION				
	[28]	1	1	*Chief Investment Officer, GL 14	8,870	8,870		
	[29]	1	1	*Principal Investment Officer, GL 12	7,110	7,110		
	[30]	1	1	*Senior Investment Officer, GL 10	5,630	5,630		
	[31]	3	3	*Investment Officers, Grade I, GL 09 or Grade II, GL 08	10,840	10,840		
	[32]	1	1	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
	[33]	1	1	*Confidential Secretary, Grade III, GL 06	1,910	1,910		
	[34]	1	1	*Stenographer, GL 05	1,440	1,440		
	[35]	1	1	*Senior Clerical Officer, GL 05	1,520	1,520		
	[36]	1	1	*Chief Typist, GL 05	1,440	1,440		
	[37]	1	1	*Senior Typist, GL 04	1,160	1,160		
	[38]	1	1	*Clerical Assistant, GL 03	940	940		
	[39]	2	2	*Typists, Grades II and III, GL 03	1,880	1,880		
	[40]	3	3	Messengers, GL 02	2440	2,440		
	[41]	—	1	*Motor Driver, GL 03	900	—		
				MINING SECTION				
	[42]	1	1	*Mining Superintendent (Contract salary not exceeding ₦1,470 per annum)	4,760	4,760		
	[43]	1	1	*Clerical Officer, GL 04	1,170	1,170		
	[44]	1	1	*Typist, Grade II or III, GL 03	900	900		
	[45]	1	1	Messenger, GL 02	810	810		
				Carried forward ₦	132,600	120,100		

EXPENDITURE

HEAD 00329.—MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	**132,600**	120,100		
			Personal Emoluments—contd				
			SMALL-SCALE INDUSTRIES DIVISION				
[46]	1	**1**	*Chief Industrial Officer, GL 14	**8,870**	8,870		
[47]	1	**1**	*Principal Industrial Officer, GL 12	**7,110**	7,110		
[48]	3	**3**	*Senior Industrial Officers, GL 10	**16,380**	16,380		
[49]	3	**3**	*Industrial Officers, Grade I, GL 09 or Grade II, GL 08	**9,700**	9,700		
[50]	1	**1**	*Senior Assistant Industrial Officer, GL 09	**4,370**	4,370		
[51]	1	**2**	*Higher Assistant Industrial Officers, GL 08	**6,680**	3,300		
[52]	3	**3**	*Assistant Industrial Officers, Grade I, GL 07	**7,490**	7,490		
[53]	3	**3**	*Assistant Industiral Officers, Grade II, GL 06	**6,020**	6,020		
[54]	—	**1**	*Assistant Industrial Officer (Accounts), GL 06	**1,910**	—		
[55]	1	**1**	*Confidential Secretary, Grade II, GL 07	**2,500**	2,500		
[56]	1	**1**	*Confidential Secretary, Grade III, GL 06	**1,910**	1,910		
[57]	1	**1**	*Stenographer, GL 05	**1,440**	1,440		
[58]	1	**2**	*Senior Clerical Officers, GL 05	**2,880**	1,440		
[59]	2	**3**	*Clerical Officers, GL 04	**3,580**	2,400		
[60]	1	**1**	*Senior Storekeeper, GL 05	**1,440**	1,440		
[61]	1	**1**	*Chargeman, GL 05	**1,440**	1,440		
[62]	1	**1**	*Senior Motor Driver/Mechanic, Grade I, GL 05	**1,440**	1,440		
[63]	2	**2**	*Storekeepers, GL 04	**2,380**	2,380		
[64]	1	**1**	*Draughtsman, GL 04	**1,160**	1,160		
[65]	1	**1**	*Senior Artisan, GL 04	**1,160**	1,160		
[66]	1	**1**	*Senior Typist, GL 04	**1,160**	1,160		
[67]	1	**1**	*Clerical Assistant, GL 03	**940**	940		
[68]	1	**1**	*Store Assistant, GL 03	**950**	950		
[69]	9	**9**	*Artisans, Grades II and III, GL 03	**8,280**	8,280		
[70]	4	**4**	*Motor Driver/Mechanics, Grades I and II, GL 04 or GL 03 or Motor Drivers, GL 03	**3,740**	3,740		
[71]	2	**4**	Messengers, GL 02	**3,300**	1,600		
[72]	4	**10**	Watchmen, GL 01	**7,290**	2,880		
			TEXTILE SECTION				
[73]	1	**1**	*Principal Textile Officer, GL 10	**5,630**	5,630		
[74]	1	**1**	*Senior Textile Officer, GL 09	**4,690**	4,690		
[75]	2	**2**	*Higher Textile Officers, GL 08	**6,820**	6,820		
[76]	2	**2**	*Textile Officers, GL 07	**5,470**	5,470		
[77]	2	**2**	*Assistant Textile Officers, GL 06	**3,920**	3,920		
[78]	1	**1**	*Stenographer, GL 05	**1,440**	1,440		
[79]	2	**2**	*Senior Textile Assistants, GL 05	**2,880**	2,880		
[80]	5	**5**	*Textile Assistants, GL 04	**5,860**	5,860		
[81]	6	**6**	*Textile Demonstrators, GL 03	**5,850**	5,850		
[82]	1	**1**	*Senior Typist, GL 04	**1,160**	1,160		
[83]	1	**1**	*Typist, Grade II or III, GL 03	**940**	940		
[84]	1	**1**	*Clerical Assistant, GL 03	**940**	940		
[85]	2	**2**	Messengers, GL 02	**1,680**	1,680		
[86]	3	**3**	Watchmen, GL 01	**2,230**	2,230		
			Carried forward ₦	**297,630**	271,100		

EXPENDITURE

HEAD 00329.—MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES—*continued*

Sub-head	Estab-lishment, 1976-77		Details of Expenditure	Estimate, 1977-78 ₦	Approved Estimate, 1976-77 ₦	Actual Expen-diture, 1975-76 ₦	Notes
			Brought forward	297,630	271,100		
			Personal Emoluments—contd				
			BRICKMAKING SECTION				
[87]	1	1	*Higher Brickmaking Officer, GL 08	3,260	3,260		
[88]	1	1	*Brickmaking Officer, GL 07	2,850	2,850		
[89]	1	1	*Laboratory Technician, GL 05	1,440	1,440		
[90]	1	1	*Senior Brickmaking Assistant, GL 05	1,440	1,440		
[91]	2	2	*Brickmaking Assistants, GL 04	2,420	2,420		
[92]	2	2	*Brickmaking Demonstrators, GL 04	2,370	2,370		
[93]	1	1	*Clerical Assistant, GL 03	900	900		
[94]	—	5	Semi-skilled and Unskilled Permanent Staff, GL 02 or GL 01	3,980	—		
[95]	1	1	Watchman, GL 01	750	750		
			TRADE DIVISION				
[96]	1	1	*Chief Commercial Officer, GL 14	8,860	8,860		
[97]	3	3	*Commercial Officers, Grade I, GL 09 or Grade II, GL 08	13,290	13,290		
[98]	3	3	*Trade Officers, GL 07	7,810	7,810		
[99]	1	1	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
[100]	1	1	*Senior Clerical Officer, GL 05	1,520	1,520		
[101]	6	6	*Clerical Officers, GL 04	7,070	7,070		
[102]	1	1	*Senior Typist, GL 04	1,440	1,440		
[103]	2	2	*Typists, Grades II and III, GL 03	2,080	2,080		
[104]	2	2	*Clerical Assistants, GL 03	1,880	1,880		
[105]	4	4	*Motor Driver/Mechanics, GL 04 or Motor Drivers, GL 03	3,600	3,600		
[106]	4	4	Messengers, GL 02	3,340	3,340		
[107]	2	2	Watchmen, GL 01	1,530	1,530		
			TOURISM SECTION				
[108]	1	1	*Senior Commercial Officer, GL 10	5,460	5,460		
[109]	1	1	*Commercial Officer, Grade I, GL 09 or Grade II, GL 08	3,270	3,270		
[110]	1	1	*Stenographer, GL 05	1,440	1,440		
[111]	1	1	*Tourist Guide, GL 05	1,440	1,440		
[112]	2	2	*Clerical Officers, GL 04	2,320	2,320		
[113]	1	1	*Senior Typist, GL 04	1,160	1,160		
[114]	1	1	*Motor Driver/Mechanic, Grade I or II, GL 04 or Motor Driver, GL 03	900	900		
[115]	1	1	Messenger, GL 02	810	810		
[116]	4	8	Caretakers, GL 02	6,460	3,200		
[117]	1	1	Lifeguard, GL 01	750	750		
[118]	3	5	Gardeners, GL 01	3,600	2,160		
[119]	3	3	Watchmen, GL 01	2,250	2,250		
			CO-OPERATIVE SOCIETIES DIVISION				
[120]	1	1	*Chief Registrar of Co-operatives, GL 15	10,000	10,000		
[121]	1	1	*Deputy Chief Registrar of Co-operatives, GL 14	8,870	8,870		
[122]	1	2	*Assistant Chief Registrars of Co-operatives, GL 13	16,160	8,000		
[123]	2	4	*Registrars of Co-operatives, GL 12	28,430	14,200		
			Carried forward ₦	465,280	407,630		

EXPENDITURE

HEAD 00329.—MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	465,280	407,630		
			Personal Emoluments—contd				
			CO-OPERATIVE SOCIETIES DIVISION—*contd*				
[124]	3	5	*Senior Assistant Registrars of Co-operatives, GL 10	27,300	16,500		
[125]	11	13	*Assistant Registrars of Co-operatives Grade I, GL 09 or Grade II, GL 08	54,580	53,300		
[126]	1	1	*Principal Co-operative Officer, Grade II, GL 10	5,620	5,622		
[127]	2	2	*Senior Co-operative Officers, GL 09	8,740	8,740		
[128]	2	5	*Higher Co-operative Officers, GL 08	16,320	6,600		
[129]	9	9	*Co-operative Officers, GL 07	22,730	22,732		
[130]	27	27	*Assistant Co-operative Officers, GL 06	53,370	53,370		
[131]	1	1	*Confidential Secretary, Grade I, GL 08	3,260	3,264		
[132]	1	1	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
[133]	1	1	*Confidential Secretary, Grade III, GL 06	2,100	2,100		
[134]	3	5	*Stenographers, GL 05	7,280	4,320		
[135]	—	15	*Senior Co-operative Inspectors, GL 07	37,500	—		
[136]	88	95	*Co-operative Inspectors, GL 06	181,450	168,080		
[137]	5	7	*Senior Clerical Officers, GL 05	10,440	7,200		
[138]	21	23	*Clerical Officers, GL 04	26,790	25,200		
[139]	15	15	*Clerical Assistants, GL 03	14,150	14,150		
[140]	1	1	*Chief Typist, GL 05	1,440	1,440		
[141]	8	8	*Senior Typists, GL 04	10,320	10,320		
[142]	10	10	*Typists, Grades II and III, GL 03	9,400	9,400		
[143]	—	1	*Senior Driver/Mechanic, GL 06	1,910	—		
[144]	4	12	*Motor Driver/Mechanics, GL 05 or Motor Driver/Mechanics, GL 04	19,960	7,600		
[145]	18	25	Messengers, GL 02	20,170	14,400		
[146]	14	24	Watchmen/Gatekeepers, GL 01	17,280	10,080		
[147]	—	3	*Boat Drivers, GL 04 or GL 03	2,700	—		
[148]	—	1	*Stores Officer, GL 07	2,500	—		
[149]	—	8	*Storekeepers, GL 04	9,310	—		
[150]	—	7	*Stores Assistants, GL 03	6,300	—		
			ALLOWANCES				
[151]	—	—	Leave Bonus	55,000	46,490		
[152]	—	—	Acting Allowance	6,000	5,500		
[153]	—	—	Inducement Allowance	10*e*	10*e*		
[154]	—	—	No-Accident Bonus to Motor Drivers and Motor Driver/Mechanics	5,000	500		
[155]	—	—	Tools Allowance	10*e*	10*e*		
[156]	—	—	Rent Supplement	35,000	25		
			Total, Continuing Establishments ₦	1,141,720	876,120		
			Less: **Anticipated Savings due to Staff Turnover**	286,530	48,050		
			Total, Personal Emoluments ₦	855,190	828,070		

EXPENDITURE

HEAD 00329.—MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES—*continued*

Sub-head	Details of Expenditure	Estimate, 1977-78 ₦	Approved Estimate, 1976-77 ₦	Actual Expenditure, 1975-76 ₦	Notes
	Other Charges				
2.	Transport and Travelling Expenses	**65,000**	198,800		
3.	Office and General	**10,000**	8,760		
4.	Motor Vehicle Maintenance and Running Costs	**18,720**	12,140		
5.	Labour	**5,000**	2,550		
6.	Electricity and Water Supply	**6,000**	6,110		
7.	Exhibition and Participation in Local Trade Fairs	**10*e***	10*e*		
8.	Participation in International Trade Fair	**20,000(*R*)**	3,000		
9.	Co-operative College	**10*e***	12,980		
10.	Maintenance of Tourist Centres	**6,000**	4,000		
11.	Improvement Courses for Traders and Businessmen	**3,000**	3,250		
12.	Office Equipment and Furniture	**5,000**	10,000		
13.	Stationery and Printed Forms	**5,500**	5,000		
14.	Stores Maintenance and Up-keep	**1,000**	800		
15.	Purchase of Motor Vehicles	**7,000**	12,000		
16.	Minor Works	**5,000**	—		
	Total, Other Charges ₦	**157,240**	279,400		
	Summary				
	Personal Emoluments	**855,190**	828,070		
	Other Charges	**157,240**	279,400		
	Total, Ministry of Trades, Industries and Co-operatives ₦	**1,012,430**	1,107,470		

NON-MINISTERIAL DEPARTMENTS

[illegible]

AUDIT

HEAD 00330

Accounting Officer:

Auditor-General

EXPENDITURE

HEAD 00330.—AUDIT DEPARTMENT

Sub-head		Establishment, 1976-77		Details of Expenditure	Estimate, 1977-78 ₦	Approved Estimate, 1976-77 ₦	Actual Expenditure, 1975-76 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	*Auditor-General, GL 16	12,420(S)	12,420		
	[2]	1	1	*Personal Secretary, Grade II, GL 09	4,370	4,370		
	[3]	—	1	Nightwatchman, GL 01	720	—		
				HEADQUARTERS AND GENERAL ADMINISTRATION DIVISION				
	[4]	1	1	*Deputy Auditor-General, GL 14	9,140	9,140		
	[5]	1	1	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
				ADMINISTRATION AND GENERAL SECTION				
	[6]	2	1	*Principal Executive Officer, Grade II, GL 10	5,630	11,260		
	[7]	1	1	*Executive Officer, GL 07	2,500	2,500		
	[8]	1	1	*Chief Clerical Officer, GL 06	1,910	1,910		
	[9]	1	1	*Clerical Officer, GL 04	1,220	1,220		
	[10]	3	3	*Clerical Assistants, GL 03	2,810	2,810		
	[11]	1	1	*Chief Typist, GL 05	1,440	1,440		
	[12]	2	2	*Senior Typists, GL 04	2,330	2,330		
	[13]	1	1	*Typist, Grade II or III, GL 03	1,120	1,120		
	[14]	1	1	Head Messenger, GL 03	900	900		
	[15]	5	5	Messengers, GL 02	4,210	4,210		
	[16]	1	1	Cleaner, GL 01	750	750		
	[17]	1	1	Watchman, GL 01	720	720		
				ACCOUNTS SECTION				
	[18]	1	1	*Higher Executive Officer, GL 08	4,170	4,170		
	[19]	1	1	*Assistant Executive Officer, GL 06	2,010	2,010		
	[20]	1	1	*Clerical Officer, GL 04	1,210	1,210		
	[21]	1	1	*Clerical Assistant, GL 03	920	920		
				PENSIONS SECTION				
	[22]	1	1	*Senior Executive Officer, GL 09	4,530	4,530		
	[23]	1	1	*Executive Officer, GL 07	2,640	2,640		
	[24]	1	1	*Clerical Officer, GL 04	1,220	1,220		
	[25]	1	1	*Clerical Assistant, GL 03	900	900		
				LEGAL AND SURCHARGE SECTION				
	[26]	1	1	*Higher Executive Officer, GL 08	3,930	3,930		
				SPECIAL INVESTIGATION AND TRAINING SECTION				
	[27]	—	1	*Senior Auditor, GL 10	5,460	—		
	[28]	1	1	*Executive Officer, GL 07	2,620	2,620		
	[29]	1	1	*Clerical Officer, GL 04	1,210	1,210		
				GOVERNMENT ACCOUNTS DIVISION				
	[30]	1	1	*Chief Auditor, GL 13	8,000	8,000		
	[31]	1	1	*Stenographer, GL 05	1,570	1,570		
				GOVERNMENT ACCOUNTS SECTION I				
	[32]	—	1	*Principal Auditor, GL 12	7,110	—		
	[33]	1	1	*Senior Auditor, GL 10	5,790	5,790		
	[34]	2	2	*Auditor, Grade I, GL 09 or Grade II, GL 08	7,990	7,990		
	[35]	1	1	*Executive Officer, GL 07	2,500	2,500		
	[36]	1	1	*Assistant Executive Officer, GL 06	2,060	2,060		
	[37]	2	2	*Senior Clerical Officers, GL 05	3,010	3,100		
	[38]	4	5	*Clerical Officers, GL 04	5,860	4,660		
				Carried forward . . . ₦	129,400	120,630		

EXPENDITURE

HEAD 00330.—AUDIT DEPARTMENT—*continued*

Sub-head	Establishment, 1976-77		Details of Expenditure	Estimate, 1977-78 ₦	Approved Estimate, 1976-77 ₦	Actual Expenditure, 1975-76 ₦	Notes
			Brought forward	129,400	120,630		
			Personal Emoluments—contd				
			GOVERNMENT ACCOUNTS SECTION II				
[39]	1	1	*Principal Auditor, GL 12	7,110	7,110		
[40]	2	2	*Auditors, Grade I, GL 09 or Grade II, GL 08	7,430	7,430		
[41]	1	1	*Higher Executive Officer, GL 08	3,530	3,530		
[42]	1	1	*Executive Officer, GL 07	2,500	2,500		
[43]	1	1	*Assistant Executive Officer, GL 06	2,010	2,010		
[44]	2	2	*Senior Clerical Officers, GL 05	2,880	2,880		
[45]	4	5	*Clerical Officers, GL 04	5,890	4,650		
			REVENUE AND STORES ACCOUNTS SECTION				
[46]	1	1	*Senior Auditor, GL 10	5,660	5,660		
[47]	1	1	*Auditor Grade I, GL 09 or Grade II, GL 08	3,270	3,270		
[48]	1	1	*Higher Executive Officer, GL 08	3,530	3,530		
[49]	2	2	*Executive Officers, GL 07	5,000	5,000		
[50]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
[51]	1	1	*Clerical Officer, GL 04	1,190	1,190		
			ACCOUNTANT-GENERAL'S ACCOUNTS SECTION				
[52]	—	1	*Principal Ececutice Officer, Grade I, GL 11	6,450	—		
[53]	1	1	*Higher Executive Officer, GL 08	3,530	3,530		
[54]	2	2	*Executive Officers, GL 07	5,000	5,000		
[55]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
[56]	—	3	*Clerical Officers, GL 04	3,500	—		
			FIELD ORGANISATION DIVISION				
[57]	1	1	*Chief Auditor, GL 13	7,770	7,770		
[58]	—	1	*Stenographer, GL 05	1,490	—		
			AKURE CIRCLE OFFICE				
[59[	1	1	*Principal Auditor, GL 12	7,350	7,350		
[60]	2	2	*Auditors, Grade I, GL 09 or Grade II, GL 08	6,530	6,530		
[61]	—	1	*Senior Executive Officer, GL 09	4,370	—		
[62]	1	1	*Executive Officer, GL 07	2,500	2,500		
[63]	2	2	*Assistant Executive Officers, GL 06	3,960	3,960		
[64]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
[65]	3	3	*Clerical Officers, GL 04	3,560	3,560		
[66]	—	1	*Clerical Assistant, GL 03	900	—		
[67]	1	1	*Typist, GL 03	1,080	1,080		
[68]	1	1	Messenger, GL 02	810	810		
			ADO-EKITI CIRCLE OFFICE				
[69]	1	1	*Principal Auditor, GL 12	7,350	7,350		
[70]	—	1	*Senior Auditor, GL 10	5,460	—		
[71]	1	1	*Auditor, Grade I, GL 09 or Grade II, GL 08	3,270	3,270		
[72]	1	1	*Senior Executive Officer, GL 09	4,370	4,370		
[73]	2	2	*Assistant Executive Officers, GL 06	3,860	3,860		
[74]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
[75]	3	3	*Clerical Officers, GL 04	3,510	3,510		
[76]	—	1	*Clerical Assistant, GL 03	900	—		
[77]	1	1	*Typist, GL 03	1,050	1,050		
[78]	1	1	Messsenger, GL 02	810	810		
[79]	1	1	Watchman, GL 01	720	720		
			Carried forward ₦	275,260	242,180		

EXPENDITURE

HEAD 00330.—AUDIT DEPARTMENT—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	275,260	242,180		
			Personal Emoluments—contd				
			ONDO CIRCLE OFFICE				
[80]	—	1	*Senior Auditor, GL 10	5,460	—		
[81]	1	2	*Auditors, Grade I, GL 09 or Grade II, GL 08	6,540	11,260		
[82]	—	1	*Senior Executive Officer, GL 09	4,370	—		
[83]	1	1	*Higher Executive Officer, GL 08	3,270	3,270		
[84]	2	2	*Assistant Executive Officers, GL 06	3,820	3,820		
[85]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
[86]	3	3	*Clerical Officers, GL 04	3,510	3,510		
[87]	—	1	*Clerical Assistant, GL 03	900	—		
[88]	1	1	*Typist, GL 03	930	930		
[89]	1	1	Messenger, GL 02	810	810		
[90]	—	1	Watchman, GL 01	720	—		
			ALLOWANCES				
[91]	—	—	Acting Allowance	4,000	3,500		
[92]	—	—	Leave Bonus	10,000	8,000		
[93]	—	—	Rent Supplement	18,000	15,000		
			Total, continuing Establishments ₦	339,030	278,430		
			Less: **Anticipated Savings due to Staff Turnover**	— 50,850	— 24,200		
			Total, Personal Emoluments ₦	288,180	254,230		
			Other Charges				
2.			Transport and Travelling Expenses	57,000	60,000		
3.			Office and General	1,900	1,500		
4.			Labour	100	60		
5.			Electricity and Water Supply	150	150		
6.			Office Equipment	2,500	2,500		
7.			Purchase of Books	500	100		
8.			Stationery	1,500	1,000		
9.			Purchase of Typewriters	1,500	3,000		
10.			Furniture	4,020	5,000		
11.			Minor Works	2,000	2,000		
12.			Motor Vechicle Maintenance and Running Costs	2,500	2,500		
13.			Purchase of Touring Equipment	2,000	2,000		
			Total, Other Charges ₦	75,670	343,540		
			Summary				
			Personal Emoluments	288,180	254,430		
			Other Charges	75,670	85,310		
			Total, Audit ₦	363,850	339,540		
			Authorised by Statute	12,420	—		
			To be voted	351,430	339,540		

CENTRAL SCHOOLS BOARD

HEAD 00331

Accounting Officer:

Seceretary, Central Schools Board.

EXPENDITURE

HEAD 00331.—CENTRAL SCHOOLS BOARD

Sub-head		Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	Chairman, Full-time	11,270	11,270		
	[2]	1	1	Member, Full-time	8,870	8,870		
	[3]	3	3	Members, Part-time	16,020	16,020		
	[4]	1	1	*Secretary, GL 15.	—	—		
	[5]	1	1	*Confidential Secretary, Grade I, GL 08	3,570	3,570		
	[6]	1	1	*Confidential Secretary, Grade II, GL 07	2,740	2,740		
	[7]	1	1	*Senior Assistant Secretary, GL 10	5,790	5,790		
	[8]	1	1	*Assistant Secretary, Grade I, GL 09 or Grade II, GL 08	4,170	4,170		
	[9]	2	2	*Executive Officers, GL 07	5,480	5,480		
	[10]	1	1	*Assistant Executive Officer, GL 06	2,100	2,100		
	[11]	1	1	*Stenographer, GL 05	1,440	1,440		
	[12]	1	1	*Senior Assistant Secretary, GL 10	5,790	5,790		
	[13]	1	1	*Assistant Secretary, Grade I, GL 09 or Grade II, GL 08	3,570	3,570		
	[14]	1	1	*Higher Executive Officer, GL 08	3,570	3,570		
	[15]	1	1	*Stenographer, GL 05	1,440	1,440		
	[16]	1	1	*Principal Executive Officer, GL 10	5,790	5,790		
	[17]	1	1	*Higher Executive Officer, GL 08	3,570	3,570		
	[18]	1	1	*Executive Officer, GL 07	2,740	2,740		
	[19]	1	1	*Stenographer, GL 05	1,440	1,440		
	[20]	1	1	*Chief Clerical Officer, GL 06	2,100	2,100		
	[21]	1	2	*Senior Clerical Officers, GL 05	3,180	1,440		
	[22]	15	16	*Clerical Officers, GL 04	19,880	17,550		
	[23]	1	1	*Store-keeper, GL 04	1,250	1,250		
	[24]	4	4	*Clerical Assistants, GL 03	3,890	3,890		
	[25]	1	1	*Chief Typist, GL 05	1,590	1,590		
	[26]	2	2	*Senior Typists, GL 04	2,500	2,500		
	[27]	3	3	*Typists, Grade II or III, GL 03	2,820	2,820		
	[28]	1	1	*Senior Motor Driver/Mechanic, Grade II, GL 05	1,440	1,440		
	[29]	1	1	Head Messenger, GL 03	980	980		
	[30]	9	9	Messengers, GL 02	7,290	7,290		
	[31]	—	2	Cleaners, GL 01	1,540	—		
	[32]	1	1	Nightwatchman, GL 01	770	770		
	[33]	1	1	*Senior Accountant, GL 10	5,790	5,790		
	[34]	1	1	*Higher Executive Officer (Accounts), GL 08	3,570	3,570		
	[35]	2	2	*Executive Officers (Accounts), GL 07	5,480	5,480		
	[36]	1	1	*Assistant Executive Officer (Accounts), GL 06	2,100	2,100		
	[37]	1	1	*Data Processing Assistant, GL 04	1,250	1,250		
	[38]	1	1	*Higher Executive Officer (Accounts), GL 08	4,170	4,170		
	[39]	1	1	*Executive Officer (Accounts), GL 07	2,740	2,740		
	[40]	2	2	*Clerical Officers, GL 04	2,500	2,500		
	[41]	9	9	Chairmen, Part-time	27,000	27,000		
	[42]	18	18	Members, Part-time	36,000	36,000		
	[43]	9	9	*Senior Education Officers, GL 10	51,660	51,660		
	[44]	9	9	*Higher Executive Officers (General Duties), GL 08	41,630	41,630		
	[45]	9	9	*Executive Officers, GL 07	24,630	24,630		
	[46]	9	9	*Higher Executive Officers (Accounts), GL 08	41,630	41,630		
	[47]	9	9	*Executive Officers (Accounts), GL 07	24,630	24,630		
	[48]	9	9	*Assistant Executive Officers (General Duties), GL 06	18,900	18,900		
	[49]	9	9	*Senior Clerical Officers, GL 05	14,260	14,260		
				Carried forward . . ₦	446,530	440,920		

EXPENDITURE

HEAD 00331.—CENTRAL SCHOOLS BOARD—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	446,530	440,920		
			Personal Emoluments—contd				
[50]	19	19	*Clerical Officers, GL 04	22,800	22,800		
[51]	10	10	*Clerical Assistants, GL 03	9,000	9,000		
[52]	9	9	*Senior Typists, GL 04	11,240	11,240		
[53]	12	9	*Typists, Grade III or III, GL 03	9,390	10,800		
[54]	9	9	*Stores Assitants, GL 03	8,750	8,750		
[55]	9	9	*Motor Drivers, GL 03	8,750	8,750		
[56]	11	11	Messengers, GL 02	9,500	9,500		
[57]	9	9	Nightwatchmen, GL 01	6,870	6,870		
[58]	9	9	Caretakers, GL 01	6,870	6,870		
[59]	9	9	*Executive Officers (Accounts), GL 07	24,630	24,630		
[60]	10	10	*Clerical Officers, GL 04	22,670	22,670		
			ALLOWANCES				
[61]	—	—	Leave Bonus	29,850	29,850		
[62]	—	—	Rent Supplement	20,640	20,640		
[63]	—	—	Inducement Allowance	100	100		
[64]	—	—	Acting Allowance	200	200		
[65]	—	—	Overtime Pay Allowance	400	400		
[66]	—	—	No-Accident Bonus for Motor Drivers	400	400		
			Total, Continuing Establishments ₦	638,590	597,310		
			Less: **Anticipated Savings due to Staff Turnover**	66,860	57,310		
			Total, Personal Emoluments ₦	571,730	540,000		
			Other Charges				
2.			Transport and Travelling Expenses	28,000	68,640		
3.			Office and General	6,000	60,500		
4.			Electricity and Water Supply	3,600	3,000		
5.			Labour	4,000	5,000		
6.			Central and Divisional Schools Boards Bank Charges	2,330	17,330		
7.			Motor Vehicles: Maintenance and Running Costs	5,000	6,930		
8.			Selection of Officers	4,000	3,470		
9.			Purchase of Motor Vehicles for Schools Boards	20,000	6,250		
10.			Office Equipment and Furniture	8,250	126,676		
11.			Stationery	9,000	126,676		
12.			Minor Works	3,000	—		
			Total, Other Charges ₦	93,180	116, 670		
			Summary				
			Personal Emoluments	571,730	540,000		
			Other Charges	93,180	116,670		
			Total, Central Schools Board ₦	664,910	656,670		

JUDICIAL: HIGH COURT OF JUSTICE

HEAD 00332

Accounting Officer:

Chief Registrar, High Court of Justice.

EXPENDITURE

HEAD 00332.—JUDICIAL: HIGH COURT OF JUSTICE

Sub-head		Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	*Chief Judge	14,220	14,220		
	[2]	6	6	*Judges	83,700	18,700		
	[3]	1	1	*Chief Registrar, GL 15	11,030	11,030		
	[4]	1	1	*Deputy Chief Registrar, GL 14	9,830	9,830		
	[5]	3	6	*Chief Magistrates, GL 14	59,000	26,600		
	[6]	4	4	*Senior Magistrates, Grade I, GL 12	31,010	31,010		
	[7]	3	3	*Senior Magistrates, Grade II, GL 10	19,300	19,300		
	[8]	2	5	*Magistrates, Grade I, GL 09 or Grade II, GL 08	16,020	8,740		
	[9]	1	1	*Principal Registrar, GL 10	6,440	6,440		
	[10]	2	2	*Senior Registrars, GL 09	10,680	10,680		
	[11]	5	5	*Higher Registrars, GL 08	20,820	20,820		
	[12]	1	1	*Higher Executive Officer (Accounts), GL 08	4,270	4,270		
	[13]	1	1	*Executive Officer (Accounts), GL 07	3,220	3,220		
	[14]	8	8	*Registrars, GL 07	25,730	25,730		
	[15]	—	1	*Personal Secretary, Grade II, GL 09	4,370	—		
	[16]	7	6	*Confidential Secretaries, Grade II, GL 07	20,020	17,470		
	[17]	6	7	*Assistant Registrars, GL 06	16,820	17,470		
	[18]	1	1	*Librarian, GL 08	4,170	4,170		
	[19]	3	3	*Library Officers, GL 07	9,650	9,650		
	[20]	1	1	*Chief Clerical Officer, GL 06	2,490	2,490		
	[21]	10	10	*Senior Clerical Officers, GL 05	18,720	18,720		
	[22]	54	60	*Clerical Officers, GL 04	86,070	62,850		
	[23]	1	1	*Chief Bailiff, GL 06	2,490	2,490		
	[24]	2	3	*Senior Bailiffs, GL 05	5,630	2,880		
	[25]	18	18	*Bailiffs, GL 04	25,490	25,490		
	[26]	2	3	*Chief Typists, GL 05	5,630	2,880		
	[27]	6	6	*Senior Typists, GL 04	8,500	8,500		
	[28]	25	32	*Typists, Grades II and III, GL 03	28,800	28,500		
	[29]	31	36	*Clerical Assistants, GL 03	39,890	29,140		
	[30]	1	1	*Telephone Operator, GL 03	1,140	1,140		
	[31]	3	3	*Telephone Attendants, GL 03	3,420	3,420		
	[32]	2	2	Head Messengers, GL 03	2,280	2,280		
	[33]	5	5	*Motor Driver/Mechanics, Grades I and II, GL 04 or Motor Drivers, GL 03	5,700	5,700		
	[34]	38	43	Messengers, GL 02	41,420	30,550		
	[35]	16	16	Watchmen/Gatekeepers, GL 01	13,920	13,920		
	[36]	14	14	Court Cleaners, GL 01	10,100	10,100		
				INTERNAL AUDIT SECTION				
	[37]	1	1	*Executive Officer (Accounts), GL 07	3,220	3,220		
	[38]	1	1	*Senior Clerical Officer, GL 05	1,520	1,520		
	[39]	1	1	*Clerical Officer, GL 04	1,170	1,170		
				CUSTOMARY COURTS SECTION				
	[40]	3	4	*Chief Customary Courts Presidents, GL 14	39,320	26,700		
	[41]	1	1	*Senior Customary Courts President, Grade I, GL 12	7,760	7,760		
	[42]	2	2	*Senior Customary Courts Presidents, Grade II, GL 10	12,870	12,870		
	[43]	1	1	*Customary Courts President, GL 09	5,340	5,340		
				Carried forward ₦	743,190	568,980		

EXPENDITURE

HEAD 00332.—JUDICIAL: HIGH COURT OF JUSTICE—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	743,190	568,980		
			Personal Emoluments—contd				
			ALLOWANCES				
[44]	—	—	Chief Judge's Consolidated Allowances	**4,000**	4,000		
[45]	—	—	Judge's Consolidated Allowances at ₦3,000	**18,500**	18,500		
[46]	—	—	Acting Allowances	**3,040**	3,040		
[47]	—	—	Leave Bonus	**23,000**	23,000		
[48]	—	—	Rent Supplement	**10,000**	10,000		
			Total, Continuing Establishments ₦	**801,730**	732,620		
			Less: **Anticipated Savings due to Staff Turnover**	**114,480**	70,000		
			Total, Personal Emoluments ₦	**687,250**	662,600		
			Other Charges				
2.			Transport and Travelling Expenses	**30,000**	30,000		
3.			Office and General	**5,200**	5,200		
4.			Labour	**4,500**	4,500		
5.			Copying of Court Records	**8,000**	9,710		
6.			State Witness Expenses	**10,880**	10,000		
7.			Electricity and Water Supply	**6,500**	6,500		
8.			Service of Summons	**2,000**	4,160		
9.			Counsel Assigned by Courts	**1,000**	1,500		
10.			Fees for Interpreters	**150**	300		
11.			Inquests	**5,500**	7,000		
12.			Libraries (Law Journals and Books)	**40,000**	8,000		
13.			Remission of Summons	**100**	80		
14.			Publication of Judgement of High Courts	**1,000**	1,000		
15.			Furniture	**5,000**	5,000		
16.			Office Equipment	**5,000**	10,000		
17.			Stationery	**5,000**	5,000		
18.			Minor Works	**4,000**	4,000		
19.			Motor Vehicles: Maintenance and Running Costs	**1,500**	2,000		
			Total, Other Charges ₦	**135,330**	134,930		
			Summary				
			Personal Emoluments	**687,250**	662,600		
			Other Charges	**135,330**	134,930		
			Total, Judicial: High Court of Justice ₦	**822,580**	797,530		
			Authorised by Statute	**123,420**	133,420		
			To be voted	**699,160**	664,110		

LOCAL GOVERNMENT SERVICE BOARD

HEAD 00333

Accounting Officer:

Secretary, Local Government Service Board.

EXPENDITURE

HEAD 00333.—LOCAL GOVERNMENT SERVICE BOARD

Sub-head		Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	Chairman	11,030	11,030		
	[2]	1	1	Full-time Member	9,820	9,820		
	[3]	3	2	Part-time Members	10,700	20,500		
	[4]	1	1	*Secretary, GL 14	9,000	9,000		
	[5]	1	1	*Senior Assistant Secretary, GL 10	6,000	6,000		
	[6]	1	1	*Assistant Secretary, Grade I, GL 09 or Grade II, GL 08	4,500	4,500		
	[7]	2	2	*Executive Officers (General Duties), GL 07	5,000	5,000		
	[8]	—	1	*Executive Officer (Accounts), GL 07	2,500	—		
	[9]	1	1	*Confidential Secretary, Grade I, GL 08	3,500	3,500		
	[10]	1	1	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
	[11]	2	2	*Stenographers, GL 05	3,000	3,000		
	[12]	—	2	*Senior Clerical Officers, GL 05	3,000	—		
	[13]	4	4	*Clerical Officers, GL 04	4,800	4,800		
	[14]	1	2	*Clerical Assistants, GL 03	1,800	900		
	[15]	1	1	*Chief Typist, GL 05	1,500	1,500		
	[16]	1	1	*Senior Typist (General Duties), GL 04	1,200	1,200		
	[17]	2	2	*Typists, Grades II and III, GL 03	2,250	2,252		
	[18]	2	4	Messengers, GL 02	3,440	1,440		
	[19]	—	2	Cleaners, GL 01	1,500	—		
	[20]	—	1	Nightwatchman, GL 01	720	—		
				ALLOWANCES				
	[21]	—	—	Basic Allowance	6,000	—		
	[22]	—	—	Leave Bonus	3,500	—		
	[23]	—	—	Rent Supplement	2,200	—		
				Total, Continuing Establishments ₦	99,460	77,740		
				Less: **Anticipated Savings due to Staff Turnover**	6,950	—		
				Total, Personal Emoluments ₦	92,510	77,740		
				Other Charges				
2.				Transport and Travelling Expenses	5,000	3,530		
3.				Office and General	1,900	1,900		
4.				Selection of Officers	1,000	1,000		
5.				Electricity and Water Supply	800	800		
6.				Conference of Local Government Service Board	2,000	1,000		
7.				Labour	200	200		
8.				Furniture	4,730	5,000		
9.				Office Equipment	4,000	5,000		
10.				Stationery	3,000	3,000		
11.				Minor Works	1,500	1,500		
				Total, Other Charges ₦	24,130	14,760		
				Summary				
				Personal Emoluments	92,510	77,740		
				Other Charges	24,130	14,760		
				Total, Local Government Service Board ₦	116,640	92,500		

PUBLIC SERVICE COMMISSION

HEAD 00334

Accounting Officer:

Secretary, Public Service Commission.

EXPENDITURE

HEAD 00334.—PUBLIC SERVICE COMMISSION

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Personal Emoluments				
1 [1]	1	1	Chairman	12,420(*S*)	12,420		
[2]	3	4	Members	44,120(*S*)	33,000		
[3]	1	1	*Secretary, GL 15	—	—		
[4]	1	1	*Higher Executive Officer (Confidential Registrar), GL 08	3,270	3,270		
[5]	2	2	*Confidential Secretaries, Grade I, GL 08	6,540	6,540		
[6]	1	2	*Stenographers, GL 05	3,180	1,590		
			APPOINTMENTS DIVISION				
[7]	—	1	*Principal Assistant Secretary, GL 12	7,320	—		
[8]	1	2	*Assistant Secretaries, GL 09 or 08	9,400	4,700		
[9]	1	1	*Executive Officer, GL 07	2,740	2,740		
[10]	—	1	*Confidential Sectetary, Grade II, GL 07	2,740	—		
			PERSONNEL DIVISION				
[11]	—	1	*Under Secretary, GL 13	7,920	—		
[12]	1	1	*Senior Assistant Secretary, GL 10	5,630	5,630		
[13]	1	1	*Assistant Secretary, GL 09 or 08	4,700	4,700		
[14]	1	1	*Higher Executive Officer, GL 08	3,720	3,420		
[15]	1	1	*Confidential Secretary, Grade II ,GL 07	2,740	2,740		
[16]	1	1	*Stenographer, GL 05	1,590	1,440		
			ADMINISTRATION DIVISION				
[17]	1	1	*Higher Executive Officer, GL 08	3,720	3,720		
[18]	1	1	*Executive Officer (Accounts), GL 07	2,740	2,740		
[19]	1	1	*Chief Clerical Officer, GL 06	2,000	2,000		
[20]	1	1	*Senior Clerical Officer, GL 05	1,590	1,590		
[21]	8	11	*Clerical Officers, GL 04	15,110	11,360		
[22]	1	1	*Chief Typist, GL 05	1,590	1,590		
[23]	1	1	*Senior Typist, GL 04	1,250	1,250		
[24]	5	8	*Typists, Grades II and III, GL 03	10,400	4,900		
[25]	1	1	*Clerical Assistant, GL 03	980	980		
[26]	1	1	*Head Messenger, GL 03	980	980		
[27]	4	7	Messengers, GL 02	5,520	3,320		
[28]	1	2	Watchmen, GL 01	1,540	770		
			INTERNAL AUDIT				
[29]	1	1	*Senior Clerical Officer, GL 05	1,590	1,590		
			ALLOWANCES				
[30]	—	—	Overtime	1,500	1,500		
[31]	—	—	Leave Bonus	10,000	5,350		
[32]	—	—	Rent Supplement	10,000	8,280		
			Total, Continuing Establishments . ₦	188,540	149,180		
			Less: **Anticipated Savings due to Staff Turnover**	18,850	14,000		
			Total, Personal Emoluments . ₦	169,690	135,180		

EXPENDITURE

HEAD 00334.—PUBLIC SERVICE COMMISSION—*continued*

Sub-head	Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
	Other Charges				
2.	Local Transport and Travelling Expenses	11,000	9,020		
3.	Office and General	3,500	3,080		
4.	Electricity and Water Supply	1,000	1,000		
5.	Labour	770	1,440		
6.	Election of Officers	8,000	6,000		
7.	Office Equipment and Furniture	9,300	4,000		
8.	Motor Vechicles: Maintenance and Running Costs	2,000	1,200		
9.	Stationery	3,000	2,000		
	Total, Other Charges ₦	**38,570**	39,840		
	Summary				
	Personal Emoluments	169,690	135,180		
	Other Charges	38,570	39,840		
	Total, Public Service Commission ₦	**208,260**	175,020		
	Authorised by Statute	56,540	45,500		
	To be voted	**151,720**	129,520		

RECURRENT GRANTS, SUBVENTIONS AND LOANS TO STATUTORY BODIES AND OTHER AGENCIES

HEAD 00338

Accounting Officer:

Permanent Secretary, Ministry of Finance and Economic Development.

EXPENDITURE

HEAD 00338.—RECURRENT GRANTS, SUBVENTIONS AND LOANS TO STATUTORY BODIES AND OTHER AGENCIES

Sub-head	Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
1.	Ondo State Investment Corporation	—	1,000,000		
2.	Ondo State Water Corporation	2,000,000	1,500,000		
3.	Ondo State Broadcasting Corporation	1,000,000	500,000		
4.	Agricultural Credit Corporation	400,000	300,000		
5.	Ondo State Housing Corporation	550,000	500,000		
6.	Ondo State Sports Council	1,500,000	500,000		
7.	Recurrent Grants to Local Government	9,723,100	—		
	Total, Recurrent Grants, Subventions and Loans to Statutory Bodies and other Agencies ₦	15,173,100	4,300,000		

[illegible]

[illegible]

[illegible]

CAPITAL BUDGET

CAPITAL BUDGET

CONTENTS

HEAD 00350.—CAPITAL EXPENDITURE AND DEVELOPMENT FUND RECEIPTS

Sub-Head No.	Details of Revenue	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Revised Estimate, 1976–77 ₦	Actual Revenue, 1975–76 ₦	Increase ₦	Decrease ₦
1.	Appropriation from Recurrent Budget Surplus .	**932,180**	—	—	—	932,180	—
	LOANS: INTERNAL SOURCES						
2.	Allocation from Federal Republic of Nigeria Development Loan Stock	**20,000,000**	20,000,000	19,210,530	—	—	—
	GRANTS: INTERNAL SOURCES						
3.	Federal Government grant for Agricultural Development Schemes	—	16,790	—	—	—	16,790
4.	Federal Government grant for Fertilizer procurement and distribution	**1,639,220**	1,639,220	1,639,220	—	—	—
5.	Federal Government Grant for Water Supply .	**19,500,000**	5,662,730	5,662,730	—	13,837,270	—
6.	Federal Government Grant for Urban Road Development	**24,300,000**	1,550,000	1,550,000	—	22,750,000	—
7.	Federal Government Grant for Sewerage, Drainage and Wastes Disposal	**1,000,000**	1,000,000	10*e*	—	—	—
8.	Federal Government Grant for Secondary Education	**2,500,000**	1,479,680	304,000	—	1,020,320	—
8A.	Federal Government Grant for Advanced Teacher Training College	**250,000**	—	—	—	250,000	—
9.	Federal Government Grant for Technical Education	**1,000,000**	10*e*	10*e*	—	999,990	—
10.	Federal Government Grant for the training of Nurses and Health Inspectors . . .	**300,000**	300,000	10*e*	—	—	—
11.	Federal Government Aid for Model Industrial Estates	**300,000**	300,000	10*e*	—	—	—
12.	Federal Government Grant for Shopping Centres and Marketing Development . .	**150,000**	34,630	10*e*	—	115,370	—
13.	Federal Government Grant for the construction of State Headquarters	**3,500,000**	3,500,000	10*e*	—	—	—
14.	Federal Government Financial Assistance to the seven newly created States for the construction of residential quarters and provision of essential services.	**9,900,000**	13,200,000	13,200,000	—	—	3,300,000
15.	Federal Government Grant for road development in the State Capital	**10*e***	5,000,000	5,000,000	—	—	4,999,990
16.	Federal Government Grant to States for Loans to Local Government	**10*e***	—	—	—	10*e*	—
17.	Grant for Revolving Loans to Local Government	—	—	—	—	—	—
17A.	Federal Government Grant for Small Scale Industries Credit Scheme	**10*e***	—	—	—	10*e*	—
	REIMBURSEMENTS/CONTRIBUTIONS BY THE FEDERAL GOVERNMENT						
18.	Federal Government reimbursement for preparation for Universal Primary Education: Teacher Training	**10*e***	5,732,060	5,732,060	—	—	5,732,050
19.	Federal Government reimbursement for preparation for Universal Primary Education: Primary School Buildings	**10*e***	2,300,000	2,300,000	—	—	2,299,990
20.	Federal Government contribution towards Cocoa Development Project	**400,000**	974,000	148,000	—	—	574,000
21.	Federal Government contribution towards Nucleus Estate/Small Holder Oil-Palm Project .	**100,000**	640,000	500,000	—	—	540,000
	Carried forward . . ₦	**85,771,450**	63,329,120	55,246,600	—	39,905,150	17,462,820

HEAD 00350.—CAPITAL EXPENDITURE AND DEVELOPMENT FUND RECEIPTS—*continued*

Sub-Head No.	Details of Revenue	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Revised Estimate, 1976–77 ₦	Actual Revenue, 1975–76 ₦	Increase ₦	Decrease ₦
	Brought forward	**85,771,450**	63,329,120	55,246,600	—	39,905,150	17,462,820
	EXTERNAL LOANS						
23.	World Bank Loan for Cocoa Small Scale Projects	—	2,269,290	2,269,290	—	—	2,269,290
24.	I.D.A. Education Loan	—	105,000	10*e*	—	—	105,000
	REFUNDS						
25.	Loan Repayment by Ondo State Agricultural Credit Corporation	**25,000**	—	—	—	25,000	—
26.	Loan Repayment by National Electric Power Authority	**32,280**	32,280	32,280	—	—	—
27.	Loan Repayment by Western Nigeria Housing Corporation	—	10*e*	10*e*	—	—	10*e*
28.	Loan Repayment by successors to Western Nigeria Development Corporation	—	10*e*	10*e*	—	—	10*e*
29.	Loan Repayment by Local Government Councils	—	10*e*	10*e*	—	—	10*e*
30.	Overpayment refunded	—	10*e*	10*e*	—	—	10*e*
31.	Proceeds from properties confiscated by Government (Assets Investigation Tribunal)	10*e*	10*e*	10*e*	—	—	—
32.	Loan Repayment by Government Companies and Agencies	—	92,490	10*e*	—	—	92,490
33.	Interest due on Loans to National Bank of Nigeria Limited	—	410,750	410,750	—	—	410,750
	DIVIDENDS ON GOVERNMENT INVESTMENTS						
35.	Ministry of Industries Incorporated	—	217,000	10*e*	—	—	217,000
36.	Western State Industrial Investment and Credit Corporation	—	62,000	10*e*	—	—	62,000
37.	Other Government Investments Dividends Accruing from O'dua Investment Company	**186,000**	155,000	10*e*	—	31,000	—
38.	Grant from the Operational Surplus of the Marketing Board	**2,325,000**	—	—	—	2,325,000	—
	Total	₦ **88,339,740**	66,672,980	57,959,020	—	42,286,150	20,619,390

SUMMARY OF CAPITAL EXPENDITURE

AND

CLASSIFICATION OF CAPITAL ESTIMATES BY SECTORS

EXPENDITURE

SUMMARY OF CAPITAL EXPENDITURE

Head	Title	Plan Provision, 1975–80 ₦	Estimate, 1977–78 ₦	Appropriation, 1976–77 ₦
00351.	Ministry of Agriculture and Natural Resources	—	**17,781,730**	18,299,880
00352.	Commerce and Industry	—	**5,601,810**	3,927,560
00353.	Ministry of Works and Housing	—	**115,887,770**	54,707,610
00354.	Health and Medical Services	—	**10,020,020**	8,063,640
00355.	Education	—	**7,809,970**	8,877,220
00356.	Water Supplies	—	**39,401,000**	10,131,840
00357.	Information, Publicity, Fire Services and Social Development	—	**3,378,430**	777,730
00358.	Judicial: High Court of Justice	—	**765,000**	225,000
00362.	Capital Loans and Grants to Statutory Bodies and Other Agencies	—	**24,560,200**	6,634,910
	Total, Capital Expenditure ₦	—	**225,205,930**	111,645,390

EXPENDITURE

CLASSIFICATION OF CAPITAL ESTIMATES BY SECTORS, 1977-78

	₦	Percentage of total
SECTOR I: ECONOMIC SECTOR		
(1) Agriculture (including Head 00351 Sub-head 4 of Head 00362)	19,381,730	8.60
(2) Commerce and Industry (including Head 00352 and Sub-head 1 of Head 00362)	11,601,810	5.15
(3) Fuel and Power (Electricity Supply) (Head 00353 Programme 06, Sub-programme 1)	8,600,000	3.81
(4) Transportation, Roads and Water ways (including Head 00353 Programme 01, 03 and 04)	52,518,450	23.33
Total, Economic Sector ₦	92,101,990	40.89
SECTOR II: SOCIAL SECTOR		
(1) Education	7,807,970	3.46
(2) Water Supplies (including Head 00356 and Sub-head 2 of Head 00362)	39,682,000	17.63
(3) Health and Medical Services	10,020,020	4.45
(4) Wastes Disposal and Sewage (Head 00353 Programme 01 Sub-programme 3, Sub-heads 0132, 0134, 0135 and 0136)	840.000	0.38
(5) Town and Country Planning (Head 00353 Programme 05; Sub-Programme 1: Sub-heads 0512, 0513, 0514 and 0515 and Sub-programme 2: Sub-heads 0516 and Sub-heads 0117 and 0118 of Programme 01	29,571,510	13.14
(6) Social Development and Sports (Sub-heads 10, 11, 12, 13 and 14 of Head 00357 and Sub-head 6 of Head 00362)	2,412,420	1.07
(7) Information, Publicity and Fire Services (excluding Sub-heads 10, 11, 12, 13 and 14 of Head 00357 and including Sub-heads 3 of Head 00362	7,645,210	3.39
(8) Housing	10,000,000	4.44
Total, Social Sector ₦	107,979,130	47.96
SECTOR III: ADMINISTRATION		
(1) Judicial (Courts)	765,000	0.34
(2) General Administration	24,357,810	10.81
Total, Administration ₦	25,122.810	11.15

Summary

Economic Sector	92,101,990	40.89
Social Sector	107,979,130	47.96
Administration	25,124,810	11.15
Total, Capital Expenditure ₦	225,205,930	100.00

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

HEAD 00351

Accounting Officer:

Permanent Secretary, Ministry of Agriculture and Natural Resources.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Sub-head		Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	Commissioner	—	—		
	[2]	1	1	*Permanent Secretary, GL 16	—	—		
	[3]	1	1	*Secretary for Finance and Establishment, GL 15	—	—		
	[4]	1	1	*Personal Secretary, Grade II, GL 09	4,370	4,370		
	[5]	2	2	*Confidential Secretaries, Grade I, GL 08	6,540	6,540		
	[6]	1	1	*Confidential Secretary, Grade III, GL 06	1,910	1,910		
	[7]	1	1	Watchman, GL 01	720	720		
				ADMINISTRATION AND GENERAL DIVISION				
	[8]	2	2	*Principal Assistant Secretaries, GL 12	14,210	14,210		
	[9]	1	1	*Principal Accountant, GL 12	7,110	7,110		
	[10]	1	1	*Senior Accountant, GL 10	5,460	5,460		
	[11]	1	1	*Accountant, Grade I, GL 09 or Grade II, GL 08	3,270	3,270		
	[12]	3	3	*Assistant Secretaries, Grade I, GL 09 or Grade II, GL 08	9,800	9,800		
	[13]	1	1	*Senior Executive Officer (Accounts), GL 09	4,370	4,370		
	[14]	2	2	*Senior Executive Officers, GL 09	8,740	8,740		
	[15]	1	1	*Higher Executive Officer (Accounts), GL 08	3,270	3,270		
	[16]	1	1	*Higher Stores Officer, GL 08	3,270	3,270		
	[17]	1	1	*Higher Executive Officer, GL 08	3,270	3,270		
	[18]	4	4	*Executive Officers, GL 07	9,990	9,990		
	[19]	2	2	*Executive Officers (Accounts), GL 07	5,000	5,000		
	[20]	3	4	*Stores Officers, GL 07	7,500	10,000		
	[21]	3	3	*Assistant Executive Officers, GL 06	5,730	5,730		
	[22]	3	3	*Confidential Secretaries, Grade III, GL 06	5,730	5,730		
	[23]	1	1	*Chief Technical Assistant, GL 07	2,500	2,500		
	[24]	1	1	*Senior Technical Assistant, GL 06	1,910	1,910		
	[25]	2	2	*Chief Clerical Officers, GL 06	3,820	3,820		
	[26]	4	4	*Senior Clerical Officers, GL 05	5,760	5,760		
	[27]	21	24	*Clerical Officers, GL 04	24,450	27,930		
	[28]	3	3	*Senior Storekeepers, GL 05 or Storekeepers, GL 04	3,500	3,500		
	[29]	1	1	*Senior Technical Assistant, Grade II, GL 05	1,440	1,440		
	[30]	7	7	*Stenographers, GL 05	10,080	10,080		
	[31]	9	9	*Chief Typists, GL 05	12,960	12,960		
	[32]	16	16	*Senior Typists, GL 04	18,630	18,630		
	[33]	1	1	*Senior Technical Assistant-in-training, GL 04	1,170	1,170		
	[34]	4	4	*Stores Assistants, GL 03	3,600	3,600		
	[35]	15	20	*Clerical Assistants, GL 03	13,500	19,000		
	[36]	5	5	*Technical Assistants, GL 03	4,500	4,500		
	[37]	47	47	*Typists, Grade II or III, GL 03	42,300	42,300		
	[38]	2	2	Head Messengers, GL 03	1,800	1,800		
	[39]	20	20	Messengers, GL 02	16,080	16,080		
	[40]	8	8	Storemen, GL 02	6,440	6,440		
	[41]	9	9	Watchmen, GL 01	6,480	6,480		
	[42]	10	13	Cleaners, GL 01	7,200	9,360		
				INTERNAL AUDIT UNIT				
	[43]	1	1	*Accountant, Grade I, GL 09 or Grade II, GL 08	3,270	3,270		
	[44]	4	4	*Executive Officers (Accounts), GL 07	10,000	10,000		
	[45]	3	4	*Senior Clerical Officers, GL 05	4,320	5,760		
	[46]	5	5	*Clerical Officers, GL 04	5,850	5,850		
				Carried forward ₦	321,820	336,900		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	321,820	336,900		
			Personal Emoluments—contd				
			EXTENSION SERVICE DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[47]	1	**1**	*Chief Agricultural Officer, GL 15	10,510	10,510		
[48]	2	**2**	*Deputy Chief Agricultural Officers, GL 14	18,370	18,370		
[49]	4	**4**	*Assistant Chief Agricultural Officers, GL 13	32,360	32,360		
[50]	4	**5**	*Principal Agricultural Officers, GL 12	30,140	30,140		
[51]	14	**14**	*Senior Agricultural Officers, GL 10	80,970	80,970		
[52]	34	**34**	*Agricultural Officers, Grade I, GL 09 and Grade II, GL 08	154,830	154,830		
[53]	4	**4**	*Principal Agricultural Superintendents, GL 10	23,130	23,130		
[54]	8	**10**	*Senior Agricultural Superintendents, GL 09	38,830	43,700		
[55]	33	**34**	*Higher Agricultural Superintendents, GL 08	122,560	110,970		
[56]	148	**148**	*Agricultural Superintendents, GL 07	422,680	422,680		
[57]	495	**511**	*Agricultural Assistants, GL 06	976,010	945,950		
[58]	93	**90**	*Agricultural Assistants-in-training, GL 04	116,060	351,000		
[59]	2	**2**	*Photographic Assistants, GL 04	2,490	2,490		
[60]	3	**3**	*Craftsmen/Mechanics, GL 04	3,740	3,740		
[61]	90	**5**	*Field Overseers, GL 04	5,850	112,320		
[62]	1	**1**	*Quarter Master, GL 04	1,240	1,240		
[63]	1	**1**	*Marine Engineering Assistant, GL 04	1,240	1,240		
[64]	1	**1**	*Tractor Driver, Grade I, GL 04	1,240	1,240		
[65]	12	**12**	*Artisans, Grades I, II or III, GL 03	12,160	12,160		
[66]	4	**4**	*Driver/Projectionists, GL 04	4,050	4,050		
[67]	1	**1**	*Able Seaman, GL 03	1,010	1,010		
[68]	30	**30**	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	26,680	26,680		
[69]	5	**5**	Head Cooks, GL 03 or 02	4,680	4,680		
			EXTENSION SERVICES DIVSION (SUPPORTING STAFF)				
[70]	1	**1**	*Confidential Secretary, Grade I, GL 08	3,270	3,270		
[71]	1	**1**	*Executive Officer, GL 07	2,500	2,500		
[72]	1	**1**	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
[73]	3	**3**	*Confidential Secretaries, Grade III, GL 06	5,730	5,730		
[74]	14	**9**	*Stenographers, GL 05	12,960	20,160		
[75]	5	**5**	*Senior Clerical Officers, GL 05	7,200	7,200		
[76]	26	**26**	*Clerical Officers, GL 04	30,420	30,420		
[77]	3	**3**	*Senior Storekeepers, GL 05 or Storekeepers, GL 04	3,500	3,500		
[78]	21	**21**	*Clerical Assistants, GL 03	18,900	18,900		
[79]	8	**8**	*Stores Assistants, GL 03	7,200	7,200		
[80]	18	**18**	Messengers, GL 02	14,480	14,480		
[81]	5	**5**	Storemen, GL 03	4,020	4,020		
[82]	9	**17**	Watchmen, GL 01	16,480	12,240		
			Carried forward . ₦	2,541,810	2,928,160		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	2,541,810	2,928,160		
			Personal Emoluments—contd				
			AGRICULTURAL ENGINEERING DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[83]	1	1	*Chief Agricultural Engineer, GL 15	10,180	9,180		
[84]	1	1	*Deputy Chief Agricultural Engineer, GL 14	8,080	8,080		
[85]	1	1	*Assistant Chief Agricultural Engineer, GL 13	8,080	8,080		
[86]	1	1	*Principal Agricultural Engineer, GL 12	7,320	7,320		
[87]	1	1	*Senior Agricultural Engineer, GL 10	5,780	5,870		
[88]	5	5	*Agricultural Engineers, Grade I, GL 09 or Grade II, GL 08	23,460	23,460		
[89]	1	1	*Principal Technical Officer, GL 10	5,780	5,780		
[90]	2	2	*Senior Technical Officers, GL 09	9,700	9,700		
[91]	3	7	*Higher Technical Officers, GL 08	28,890	11,140		
[92]	8	5	*Technical Officers, GL 07	12,500	22,840		
[93]	3	3	*Senior Firemen, GL 07	8,560	8,560		
[94]	1	1	*Articulated Vehicle Driver, GL 06	2,190	2,190		
[95]	2	3	*Senior Driver Mechanics, Grade I, GL 06	6,000	4,390		
[96]	3	3	*Firemen, GL 06	6,580	6,580		
[97]	2	2	*Firemen Artisans, GL 06	4,390	4,390		
[98]	4	4	*Senior Tractor Driver Mechanics, Grade I, GL 06	8,780	8,780		
[99]	9	9	*Senior Tractor Driver Mechanics, Grade II, GL 05	14,900	14,900		
[100]	7	7	*Articulated Vehicle Drivers, Grade II, GL 05	11,590	11,590		
[101]	9	10	*Senior Craftsmen, GL 05	14,400	15,100		
[102]	4	4	*Chargemen, GL 05	6,620	6,620		
[103]	8	8	*Senior Tractor Driver Mechanics, Grade II, GL 05	13,240	13,240		
[104]	42	42	*Motor Driver Mechanics, Grade I or II, GL 04	52,410	52,410		
[105]	31	31	*Craftsmen, GL 04	38,680	38,680		
[106]	15	15	*Senior Artisans, GL 04	18,720	18,720		
[107]	31	31	*Tractor Driver Mechanics, GL 04	38,680	38,680		
[108]	18	18	*Artisans, Grade II or III, GL 03	18,250	18,250		
[109]	1	20	*Tractor Drivers, GL 03	18,000	900		
[110]	17	30	Motor Drivers, GL 03	27,000	15,300		
[111]	—	1	Cleaner, GL 01	720	—		
			AGRICULTURAL ENGINEERING DIVISION (SUPPORTING STAFF)				
[112]	2	2	*Confidential Secretaries, Grade II, GL 07	5,000	5,000		
[113]	1	1	*Executive Officer, GL 07	2,500	2,500		
[114]	1	1	*Confidential Secretary, Grade III, GL 06	1,910	1,910		
[115]	1	1	*Stenographer, GL 05	1,440	1,440		
[116]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
[117]	2	2	*Clerical Officers, GL 04	2,340	2,340		
[118]	1	1	*Senior Storekeeper, GL 05 or Storekeeper, GL 04	1,170	1,170		
[119]	2	2	*Clerical Assistants, GL 03	1,800	1,800		
[120]	2	2	*Stores Assistants, GL 03	1,800	1,800		
[121]	4	4	Messengers, GL 02	3,220	3,220		
[122]	2	2	Storemen, GL 02	1,620	1,620		
[123]	4	4	Watchmen, GL 01	2,880	2,880		
			Carried forward ₦	2,989,410	3,346,010		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977-78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	2,989,410	3,346,010		
			Personal Emoluments—contd				
			AGRICULTURAL PROJECTS PLANNING AND MARKETING DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[124]	1	1	*Chief Agricultural Planning Officer, GL 15	10,510	10,510		
[125]	1	1	*Deputy Chief Agricultural Planning Officer, GL 14	9,180	9,180		
[126]	1	1	*Assistant Chief Agricultural Planning Officer, GL 13	7,760	7,760		
[127]	2	2	*Principal Agricultural Planning Officers, GL 12	15,070	15,070		
[128]	1	1	*Principal Accountant (Management), GL 12	7,320	7,320		
[129]	6	6	*Senior Agricultural Planning Officers, GL 10	34,700	34,700		
[130]	1	1	*Senior Accountant (Management), GL 10	5,780	5,780		
[131]	10	10	*Agricultural Planning Officers, Grade I, GL 09 or Grade II, GL 08	46,920	46,920		
[132]	—	1	*Forest Economist, GL 08	3,270	—		
[133]	3	3	*Cost Accountants, Grade I, GL 09 or Grade II, GL 08	14,070	14,070		
[134]	10	10	*Agricultural Assistants, GL 06	21,960	21,960		
[135]	—	1	*Typist, Grade I or III, GL 03	900	—		
[136]	—	1	Cleaner, GL 01	720	—		
			AGRICULTURAL PROJECTS PLANNING AND MARKETING DIVISION (SUPPORTING STAFF)				
[137]	1	1	*Confidential Secretary, Grade I, GL 08	3,270	3,270		
[138]	1	1	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
[139]	3	3	*Confidential Secretaries, Grade III, GL 06	5,730	5,730		
[140]	7	7	*Stenographers, GL 05	10,080	10,080		
[141]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
[142]	2	2	*Clerical Officers, GL 04	2,340	2,340		
[143]	1	1	*Motor Driver/Mechanic, Grade I or II, GL 04	1,170	1,170		
[144]	2	2	*Clerical Assistants, GL 03	1,800	1,800		
[145]	3	3	Motor Drivers, GL 03	2,700	2,700		
[146]	6	6	Messengers, GL 02	4,830	4,830		
			VETERINARY DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[147]	1	1	*Chief Veterinary Officer, GL 15	10,510	10,510		
[148]	1	1	*Deputy Chief Veterinary Officer, GL 14	9,180	9,180		
[149]	2	2	*Assistant Chief Veterinary Officers, GL 13	15,520	15,520		
[150]	2	2	*Principal Veterinary Officers, GL 12	15,070	15,070		
[151]	1	1	*Veterinary Specialist Officer, GL 12	7,320	7,320		
[152]	3	3	*Senior Veterinary Officers, GL11	19,870	19,870		
[153]	8	10	*Veterinary Officers, Grade I, GL 10 or Grade II, GL 09	55,000	46,240		
[154]	2	2	*Principal Livestock Superintendents, GL 10	11,560	11,560		
[155]	1	1	*Principal Hides and Skin Superintendent, GL 09	5,780	5,780		
[156]	8	8	*Senior Livestock Superintendents, GL 09	38,830	38,830		
			Carried forward . ₦	3,401,070	3,735,020		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	3,401,070	3,735,020		
			Personal Emoluments—contd				
			VETERINARY DIVISION (PROFESSIONAL AND TECHNICAL STAFF)—*contd*				
[157]	1	1	*Higher Laboratory Technologist, GL 08	3,710	3,710		
[158]	8	8	*Higher Livestock Superintendents, GL 08	29,710	29,710		
[159]	1	1	*Senior Hides and Skin Superintendent, GL 09	5,780	5,780		
[160]	1	1	*Higher Hides and Skin Superintendent, GL 08	3,710	3,710		
[161]	3	3	*Laboratory Technologists, GL 07	8,520	8,520		
[162]	38	38	*Livestock Superintendents, GL 07	108,520	108,520		
[163]	12	12	*Livestock Superintendents-in-training, GL 06	26,350	26,350		
[164]	3	4	*Hides and Skin Superintendents, GL 07	10,000	75,00		
[165]	4	4	*Assistant Laboratory Technologists, GL 06	8,780	8,780		
[166]	14	14	*Hides and Skin Assistants, GL 06	30,740	30,740		
[167]	3	4	*Hides and Skin Assistants-in-training, GL 04	4,800	3,600		
[168]	68	68	*Livestock Overseers, GL 03	149,320	149,320		
[169]	25	25	*Livestock Assistants-in-training, GL 04	31,200	31,200		
[170]	5	5	*Laboratory Technicians, GL 05	8,280	8,280		
[171]	10	10	*Livestock Overseers, GL 03	10,140	10,140		
[172]	9	12	*Laboratory and Clinic Attendants, GL 02	9,650	7,290		
[173]	—	328	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	236,160	—		
			VETERINARY DIVISION (SUPPORTING STAFF)				
[174]	1	1	*Confidential Secretary, Grade I, GL 08	3,270	3,270		
[175]	1	1	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
[176]	7	7	*Confidential Secretaries, Grade III, GL 06	13,360	13,360		
[177]	2	2	*Senior Clerical Officers, GL 05	2,880	2,880		
[178]	10	10	*Clerical Officers, GL 04	11,700	11,700		
[179]	1	1	*Senior Storekeeper, GL 05 or Storekeeper, GL 04	1,170	1,170		
[180]	7	7	*Stores Assistants, GL 03	6,300	6,300		
[181]	6	6	*Clerical Assistants, GL 03	5,400	5,400		
[182]	1	1	Head Messenger, GL 03	900	900		
[183]	7	7	Messengers, GL 02	5,630	5,630		
[184]	1	1	Storeman, GL 02	810	810		
[185]	1	1	Watchman, GL 01	720	720		
			FORESTRY DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[186]	1	1	*Chief Conservator of Forests, GL 15	10,520	10,520		
[187]	1	1	*Deputy Chief Conservator of Forests, GL 14	9,520	9,520		
[188]	1	1	*Assistant Chief Conservator of Forests, GL 13	7,760	7,760		
[189]	2	2	*Conservators of Forests, GL 12	14,640	14,640		
[190]	6	6	*Senior Assistant Conservators of Forests, GL 10	35,680	35,680		
[191]	15	15	*Assistant Conservators of Forests, Grade I, GL 09 or Grade II, GL 08	62,460	62,460		
[192]	1	1	*Principal Forest Superintendent, GL 10	5,780	5,780		
[193]	3	3	*Senior Forest Superintendents, GL 09	14,080	14,080		
[194]	7	7	*Higher Forest Superintendents, GL 08	26,000	26,000		
			Carried forward . ₦	4,327,520	4,414,250		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	4,327,520	4,414,250		
			Personal Emoluments—contd				
			FORESTRY DIVISION (PROFESSIONAL AND TECHNICAL STAFF)—*contd*				
[195]	2	2	*Higher Sawmill Technicians, GL 08	6,530	6,530		
[196]	23	23	*Forest Superintendents, GL 07	65,690	65,690		
[197]	9	9	*Forest Superintendents-in-training, GL 06	18,900	18,900		
[198]	52	52	*Forest Assistants, GL 06	119,180	119,180		
[199]	25	25	*Rangers, GL 05	43,200	43,200		
[200]	18	18	*Forest Assistants-in-training, GL04	23,220	23,220		
[201]	1	1	*Forest Surveyor, GL 04	1,420	1,420		
[202]	3	3	*Chief Rangers, GL 06	6,880	6,880		
[203]	48	48	*Foresters, GL 04	63,940	63,940		
[204]	205	205	*Forest Guards, GL 03	216,480	216,480		
[205]	3	3	Carpenters, GL 02	2,680	2,680		
[206]	36	36	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	34,190	34,190		
			LOG CONTROL UNIT				
[207]	1	1	*Conservator of Forests, GL 12	7,320	7,320		
[208]	2	2	*Assistant Conservators of Forests, Grade I, GL 09 or Grade II, GL 08	8,330	8,330		
[209]	1	1	*Chief Ranger, GL 06	1,910	1,910		
[210]	2	2	*Rangers, GL 05	3,310	3,310		
[211]	3	3	*Foresters, GL 04	3,990	3,990		
[212]	9	9	*Forest Guards, GL 03	9,510	9,510		
			GMELINA/PINE PULPWOOD				
[213]	1	1	*Senior Assistant Conservator of Forests, GL 10	5,460	5,460		
[214]	2	2	*Assistant Conservators of Forests, Grade I, GL 09 or Grade II, GL 08	8,330	8,330		
[215]	1	1	*Senior Forest Superintendent, GL 09	4,700	4,700		
[216]	1	1	*Higher Forest Superintendent, GL 08	3,700	3,700		
[217]	3	3	*Forest Superintendents, GL 07	8,570	8,750		
[218]	6	6	*Forest Assistants, GL 06	13,180	13,180		
[219]	2	2	*Tractor Drivers, GL 03	2,030	2,030		
[220]	3	3	*Motor Drivers, GL 03	3,050	3,050		
[221]	1	1	*Nurse, GL 06	2,200	2,200		
[222]	1	1	Dispensary Attendant, GL 02	900	900		
			FOREST DIVISION (SUPPORTING STAFF)				
[223]	1	1	*Confidential Secretary, Grade I, GL 08	3,270	3,270		
[224]	1	1	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
[225]	1	1	*Executive Officer, GL 07	2,500	2,500		
[226]	2	2	*Confidential Secretaries, Grade III, GL 06	3,820	3,820		
[227]	7	7	*Stenographers, GL 05	5,760	5,760		
[228]	3	3	*Senior Clerical Officers, GL 15	4,320	4,320		
[229]	12	12	*Clerical Officers, GL 04	14,040	14,040		
[230]	1	1	*Senior Technical Assistant, Grade II, GL 05	1,440	1,440		
			Carried forward ₦	5,053,970	5,205,880		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	5,053,970	5,205,880		
			Personal Emoluments—contd				
			FORESTRY DIVISION (SUPPORTING STAFF)—*contd*				
[231]	2	2	*Stores Assistants, GL 03	1,800	1,800		
[232]	12	12	*Clerical Assistants, GL 03	10,800	10,800		
[233]	1	1	*Technical Assistant, GL 03	900	900		
[234]	9	9	Messengers, GL 02	7,240	7,240		
[235]	2	2	Storemen, GL 02	1,610	1,610		
[236]	5	5	Watchmen, GL 01	3,600	3,600		
			FISHERIES DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[237]	1	1	*Chief Fisheries Officer, GL 14	8,060	8,060		
[238]	1	1	*Deputy Chief Fisheries Officer, GL 13	8,060	8,060		
[239]	1	2	*Principal Fisheries Officers, GL 12	14,200	7,100		
[240]	3	3	*Senior Fisheries Officer, GL 10	17,350	17,350		
[241]	5	5	*Fisheries Officers, Grade I, GL 09 or Grade II, GL 08	22,650	22,650		
[242]	1	1	*Senior Fisheries Superintendent, GL 09	4,530	4,530		
[243]	1	1	*Fish Farmer, GL 08	3,560	3,560		
[244]	1	2	*Master Fisnermen, Class II, GL 08	6,540	3,270		
[245]	1	2	*Higher Fisheries Superintendents, GL 08	3,260	1,830		
[246]	3	6	*Fisheries Superintendents, GL 07	15,000	7,500		
[247]	3	3	*Master Fishermen, Class III, GL 07	8,200	8,200		
[248]	3	3	*Assistant Fisheries Superintendents-in-training, GL 06	6,300	6,300		
[249]	1	1	*Assistant Fish Farmer, GL 07	2,730	2,730		
[250]	20	20	*Fisheries Assistants, GL 06	42,000	42,000		
[251]	2	2	*Marine Engineering Assistants, GL 04	2,490	2,490		
[252]	2	2	*Quarter Masters, GL 04	2,490	2,490		
[253]	3	6	*Fishermen, GL 04	7,200	3,600		
[254]	6	6	*Fisheries Assistants-in-training, GL 04	7,480	7,480		
[255]	8	8	*Fisheries Station Assistants, GL 03	6,970	6,970		
[256]	2	14	*Artisans, Grades I, II and III, GL 03	12,600	1,800		
[257]	10	15	*Assistant Fishermen, GL 03	13,500	9,000		
[258]	3	3	*Motor Drivers or Driver/Mechanics, Grade II, GL 03	2,610	2,610		
[259]	3	3	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	2,410	2,410		
[260]	10	10	Fishing Attendants, GL 01	7,680	7,680		
[261]	1	1	*Fisheries Officer, Grade I, GL 09 or Grade II, GL 08	4,690	4,690		
[262]	2	2	*Master Fishermen, Class II, GL 07	5,470	5,470		
[263]	4	4	*Fisheries Assistants, GL 06	8,400	8,400		
[264]	2	2	*Fisheries Station Assistants, GL 03	1,740	1,740		
[265]	2	2	*Artisans, Grade I or II, GL 03	1,740	1,740		
[266]	4	4	Fishing Attendants, GL 01	3,070	3,070		
			Carried forward	₦ 5,332,900	5,446,610		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	5,332,900	5,446,610		
			Personal Emoluments—contd				
			FISHERIES DIVISION (SUPPORTING STAFF)				
[267]	1	1	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
[268]	1	1	*Confidential Secretary, Grade III, GL 06	1,910	1,910		
[269]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
[270]	2	2	*Clerical Officers, GL 04	2,340	2,340		
[271]	3	3	*Stenographers, GL 05	4,320	4,320		
[272]	1	1	*Senior Storekeeper, GL 05 or Storekeeper, GL 04	1,170	1,170		
[273]	2	2	*Stores Assistants, GL 03	1,800	1,800		
[274]	3	5	*Clerical Assistants, GL 03	4,500	2,700		
[275]	4	4	Messengers, GL 02	3,220	3,220		
[276]	2	2	Storemen, GL 02	1,620	1,620		
[277]	3	3	Watchmen/Gatekeepers, GL 01	2,160	2,160		
			PRODUCE DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[278]	1	1	*Chief Produce Officer, GL 14	8,860	8,860		
[279]	1	1	*Deputy Chief Produce Officer, GL 13	7,760	7,760		
[280]	2	2	*Principal Produce Officers, GL 12	14,640	14,640		
[281]	5	5	*Senior Produce Officers, GL 10	28,110	28,110		
[282]	8	8	*Produce Officers, Grade I, GL 09 or Grade II, GL 08	27,310	27,310		
[283]	1	2	*Principal Produce Superintendents, GL 10	10,920	5,460		
[284]	2	2	*Senior Produce Superintendents, GL 09	8,730	8,730		
[285]	4	5	*Higher Produce Superintendents, GL 08	16,300	13,080		
[286]	11	11	*Produce Superintendents, GL 07	30,090	30,090		
[287]	9	9	*Produce Superintendents-in-training, GL 06	19,030	19,030		
[288]	7	7	*Senior Inspectors, Grade I, GL 06	14,020	14,020		
[289]	35	35	*Senior Inspectors, Grade II, GL 07	57,960	57,960		
[290]	160	170	*Produce Inspectors, GL 04	197,800	187,200		
[291]	1	1	*Laboratory Technician, GL 05	1,650	1,650		
[292]	1	1	*Telephone Attendant, GL 03	970	970		
[293]	2	2	*Driver/Mechanics, GL 03 or 04	2,410	2,410		
[294]	1	1	*Stores Assistant, GL 04	1,200	1,200		
[295]	—	20	*Produce Wardens, GL 03	18,000	—		
			PEST CONTROL				
[296]	1	1	*Produce Officer, Grade I, GL 09 or Grade II, GL 08	4,530	4,530		
[297]	1	1	*Senior Produce Inspector, Grade I, GL 06	2,000	2,000		
[298]	1	1	*Senior Produce Inspector, Grade II, GL 05	1,650	1,650		
[299]	1	1	*Chief Pest Control Assistant, GL 05	1,440	1,440		
[300]	3	3	*Pest Control Inspectors, GL 04	3,510	3,510		
[301]	2	2	*Senior Pest Control Assistants, GL 04	2,320	2,320		
[302]	11	11	*Senior Pest Control Assistants, Grade II, GL 03	10,690	10,690		
[303]	24	24	*Pest Control Assistants, GL 02	20,730	20,730		
[304]	2	2	*Driver/Mechanics, GL 04 or 03	2,410	2,410		
			Carried forward	₦ 5,874,920	5,947,260		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	**5,874,920**	5,947,260		
			Personal Emoluments—contd				
			PRODUCE INSPECTION DIVISION (SUPPORTING STAFF)				
[305]	2	**2**	*Confidential Secretaries, Grade II, GL 07	**5,000**	5,000		
[306]	2	**2**	*Confidential Secretaries, Grade III, GL 06	**3,820**	3,820		
[307]	5	**5**	*Stenographers, GL 05	**7,200**	7,200		
[308]	2	**2**	*Senior Clerical Officers, GL 05	**2,880**	2,880		
[309]	11	**11**	*Clerical Officers, GL 04	**12,870**	12,870		
[310]	13	**13**	*Clerical Assistants, GL 03	**11,700**	11,700		
[311]	9	**9**	Messengers, GL 02	**7,240**	7,240		
[312]	13	**13**	Watchmen, GL 01	**9,360**	9,360		
			ZONAL ORGANISATION DIVISION (SUPPORTING STAFF)				
[313]	3	**4**	*Executive Officers (Accounts), GL 07	**7,490**	5,620		
[314]	3	**4**	*Executive Officers, GL 07	**7,490**	5,620		
[315]	13	**8**	*Clerical Officers, GL 04	**5,850**	15,210		
			ALLOWANCES				
[316]	—	—	Basic Allowances	**90,180**	90,180		
[317]	—	—	Leave Bonus	**72,450**	72,450		
[318]	—	—	Rent Supplement	**12,840**	12,840		
[319]	—	—	No-Accident Bonus to Motor Drivers and Driver/Mechanics	**3,130**	3,130		
[320]	—	—	Overtime Allowances	**440**	440		
[321]	—	—	Inducement Additions	**380**	380		
[322]	—	—	Acting Allowances	**2,440**	2,440		
			Total, Continuing Establishments ₦	**6,137,680**	6,149,470		
			Less: **Anticipated Savings due to Staff Turn-over**	**1,844,540**	934,950		
			Total, Personal Emoluments ₦	**4,293,140**	5,214,520		
			Technical and General Overheads				
(2)			Office Equipment	**55,200**	84,000		
(3)			Stationery	**20,0000**	15,000		
(4)			Office and General	**6,000**	6,000		
(5)			Books and Periodicals/Journals	**2,500**	8,250		
(6)			Motor Vehicles: Maintenance and Running Costs	**35,760**	30,000		
(7)			Staff Travels—Cost	**45,000**	40,000		
(8)			Disturbance Allowance	**5,200**	7,200		
(9)			In-Service Training Allowance	**45,000**	40,000		
(10)			Transportation of Stores	**6,000**	5,000		
(11)			Labour and Security for Headquarter District Offices	**10,000**	25,000		
(12)			Electricity and Water Supply	**25,120**	25,000		
(13)			First Aid Equipment	**1,600**	2,000		
(14)			Touring Equipment	**4,170**	3,500		
			Carried forward ₦	**262,550**	290,950		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Estab-lishment, 1976–77	Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
		Brought forward	**262,550**	290,950		
		Technical and General Overheads—contd				
(15)		Forestry Advisory Commission	**2,000**	10*e*		
(16)		Purchase of Vehicles	**23,000**	20,000		
(17)		Minor Office Works	**6,000**	—		
(18)		Purchase of Typewriters	**6,800**	—		
(19)		Stores Maintenance	**2,000**	—		
(20)		Library	**5,100**	—		
(21)		Mapping Equipment	**8,220**	—		
(22)		Furniture	**5,000**	—		
		Total, Technical and General Overheads ₦	320,670	310,960		
		Summary				
		Personal Emoluments	**4,293,140**	5,214,520		
		Technical and General Overheads	**320,670**	310,960		
		Total, Ministry of Agriculture and Natural Resources ₦	**4,613,810**	5,525,480		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-head and Item	Programme/Sub-Progromme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appro-priation, 1977–78 ₦	Estimated Revenue, 1977–78 ₦	Project Objectives and Targets
03	*PROGRAMME:* FOOD PRODUCTION CROPS				
	Sub-Programme: Arable Food Crops				
	Project: Rice				
[111]	Sub-Project: Seed Multiplication . .	—	707,000	—	*New:* 600 hectares. *Preparation:* 625 hectares. Transfer payment to be made to T.H.U. ₦31,500; Seed distribution ₦4,500; ₦25,200 to Seed processing.
[112]	Sub-Project: Seed Distribution . .	—	15,060	156,060	*New:* 21,375 hectares.
[113]	Sub-Project: Package on Farmers' Fields	—	24,150	—	*New:* 23,400 hectares. *Preparation:* 24,375 hectares. Agricultural Credit Corporation to provide ₦8,119,800 as loan to farmers.
[114]	Sub-Project: Demonstration. . . .	—	31,616	—	*New:* 29 hectares. *Preparation:* 30 hectares. Transfer payment to T.H.U. ₦1,522.
	Project 2: Maize				
[121]	Sub-Project: Multiplication . . .	—	495,881	—	*New:* 565 hectares. *Preparation:* 650 hectares. Transfer payment to T.H.U. ₦29,662; Seed distribution ₦4,972; Seed Processing ₦15,428 and Fertilizer ₦15,538.
[122]	Sub-Project: Distribution	—	21,975	—	*New:* 21,975 hectares.
[123]	Sub-Project: Package	—	40,000	—	*New:* 17,000 hectares. *Preparation:* 18,500 hectares. Agricultural Credit Corporation to provide ₦6,075,000 as loan to farmers.
[124]	Sub-Project: Demonstration. . . .	—	29,000	11,200	*New:* 40 hectares. *Preparation:* 65 hectares. Transfer payment to T.H.U. ₦2,100; Seed distribution ₦150; Seed Processing ₦840 and Fertilizer ₦832.
	Project 3: Cassava				
[131]	Sub-Project: Cutting Multiplication .	—	185,808	—	*Main:* 260 hectares. *Completion:* — *New.* 786 hectares. *Preparation:* 800 hectares. Transfer payment to T.H.U. ₦82,530 and Fertilizer ₦13,480.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appro-priation, 1977–78 ₦	Estimated Revenue, 1977–78 ₦	Project Objectives and Targets
[132]	Sub-Project: Package	—	4,995	—	*New:* 19,214 Hectares. *Preparation:* 21,214 hectares. Agricultural Credit Corporation to provide ₦6,609,600 as loan to farmers.
	Project 4: Cowpeas				
[141]	Sub-Project: Seed Multiplication	—	66,997	10,711	*New:* 95 hectares. *Preparation:* 100 hectares. Transfer payment to T.H.U. ₦3,990 and Seed processing Unit ₦3,192.
[142]	Sub-Project: Seed Distribution	—	300	—	*New:* 1,000 hectares.
[143]	Sub-Project: Package	—	130	—	*New:* 105 hectares. *Preparation:* 150 hectares.
	Sub-Programme 2				
	Project 1: Citrus				
[211]	Production	—	25,000	6,000	*Main:* 40,000 seedlings. *Completion:* Part of which would be sold out as completion. *New:* 375,000 seedlings. *Preparation:* 500,000 seedlings for 1979–80. Transfer payment to T.H.U. ₦189, fertilizer ₦270.
[212]	Sub-Project: Budwood Plots	—	2,848	5,082	*Main:* 5.6 hectares Budwood Plots. Transfer payment to fertilizer ₦224.
[213]	Sub-Project: Small Holders Package	—	1,880	—	*Main:* of 52.9 hectares and 60 hectares as preparatory purely on advisory basis. Agricultural Credit Corporation to provide ₦126,140 as loan to farmers.
[221]	Project 2: Banana/Plantain				
	Sub-Project: Production of Suckers	—	10,000	—	Maintenance of 27 hectares and establishment of new 5 hectares.
	Project 3: Pineapples				
[231]	Sub-Project: Suckers Production	—	15,981	2,302	Maintenace of 5.6 hectares and establishment of 23 new hectares. Transfer payment to T.H.U. ₦633 and fertilizer ₦920.
	Project 4: Tomatoes				
[241]	Sub-Project: Seed Multiplication	—	35,500	1,152	*New:* Establishment of 25 hectares and 30 hectares preparatory for 1978–79. Transfer payment to fertilizer ₦1,000.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appro-priation, 1977–78 ₦	Estimated Revenue, 1977–78 ₦	Project Objectives and Targets
[242]	Sub-Project: Package	—	4,170	—	*New:* Varieties are to be introduced by establishing new 480 hectares and 613 hectares preparatory for 1978–79. Agricultural Credit Corporation to provide ₦363,660 as loan to farmers.
	Project 5: Other Food Trees				
[251]	Sub-Project: Fruits	—	1,000	188	Maintenance of 2,500 seedlings and the establishment of new 1,000 seedlings.
	Project 6: Vegetables				
[261]	Sub-Project: Exotic Vegetable	—	1,000	320	*New:* 2 hectares new transfer payment to T.H.U. ₦83 and Fertilizer ₦120.
[262]	Sub-Project: Atarodo and other local vegetable	—	2,987	1,177	*New:* Main of 4.71 hectares and 10 hectares new. Transfer payment to T.H.U. ₦138; Fertilizer ₦100.
	Project 7: Ornamentals				
[271]	Sub-Project: Ornamentals	—	5,994	6,000	Maintenance of existing plots and the raising of 25,000 cuttings. Transfer payment to T.H.U. ₦220; Fertilizer ₦160.
[280]	Sub-Project: Yam	—	3,000	—	*New:* Establishment of 8,000 hectares and preparatory 10,000 hectares for 1978–79.
	Programme Total, Food Production Crops ₦	—	1,732,272	38,732	
04	*PROGRAMME:* FOOD PRODUCTION—LIVESTOCK				
	Sub-Programme: Livestock Production				
	Project 1: Poultry				
[111]	Sub-Project: Broiler Production	—	300,000	647,050	*New:* Rearing of 17,000 broilers and 30,000 day old broilers for fattening and distribution. *Remarks:* Agricultural Credit Corporation to provide ₦142,600 as loan to farmers.
[112]	Sub-Project: Assistance to Private Broiler Farmers	—	3,660	—	*New:* Technical assistance to farmers keeping broilers.
[113]	Sub-Project: Turkey Production	—	27,698	15,000	Maintenance of 250 parents stock, 1,500 breeding stock and 9,500 commercial stock for fattening.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appro-priation, 1977–78 ₦	Estimated Revenue, 1977–78 ₦	Project Objectives and Targets
[114]	Sub-Project: Assistance to Private Turkey Farmers	—	3,300	—	*New:* Technical advise to farmers to grow about 45,000 turkeys.
[115]	Sub-Project: Duck and Geese	—	16,773	13,700	Maintenance of 3,000 ducklings on commercial basis, 400 ducks, 125 geese for raising gooslings.
[116]	Sub-Project: Assistance to Duck and Geese private farmers	—	1,470	—	*New:* Assistance to farmers in the management of 10,900 ducklings and gooslings.
	Project 2: Dairy				
[120]	Sub-Project: Dairy Development	—	82,811	13,200	Maintenance of 55 dairy cows and establishment of 240 hectares of pasture.
	Project 3: Small Stocks				
[131]	Sub-Project: Rabbits	—	18,000	2,510	Maintenance of 143 Does, 13 Bucks, production of 216 Weaners and preparatory raising of 17 Does and 3 Bucks.
	Project 4: Beef				
[141]	Sub-Project: Beef (Production of Weaners and Steers).	—	563,000	45,150	Maintenance of 2,500 cows and purchase of 400 new cows. Maintenance of 1,368 hectares and establishment of 280 hectares of pasture in line with the IBRD Programme. *Remarks:* Agricultural Credit Corporation to provide ₦50,000 as loan to farmers for their livestock development.
[142]	Sub-Project: Beef (Development of holding Station)	—	9,993	—	Maintenance and expansion of existing Holding Station for in-transit animals.
[143]	Sub-Project: Beef (Assistance to Private Sector)	—	21,616	—	To maintain 2,900 improved heads of cattle with a view to producing 270 calves.
[144]	Sub-Project: Development of marketing Facilities	—	40,000	101,250	Completion and running of 1 mean shop at Akure.
	Project 5: Piggery				
[151]	Sub-Project: Piggery Production of weaners and fatteners).	—	104,117	5,333	Maintenance of 42 Cows and 44 Boars. Raising of new 18 Cows, 4 Boars. *Remarks:* Agricultural Credit Corporation to provide 43,878 as loan to farmers.
[152]	Sub-Project: Assistance to Private Sector	—	5,040	—	*New:* Assistance to 1,000 pig farmers.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Flan Provision, 1975–80 ₦	Appro-priation, 1977–78 ₦	Estimated Revenue, 1977–78 ₦	Project Objectives and Targets
	Project 6: Livestock Feeds				*New:* —
[161]	Sub-Project: Livestock Feed Production .	—	32,262	264,000	To produce 1,200 tonnes of livestock feeds.
	Sub-Programme: 2: Veterinary Services				
	Project 1: Veterinary Clinics and Laboratories				
[210]	Sub-Project: Veterinary Clinics and Laboratories	—	300,000	16,000	*Maintenance:* 9 Clinics, 32 Sub-Clinics and 9 Laboratories. *Completion:* To complete or expand 4 clinics and 3 sub-clinics. *New:* To construct 2 clinics and 3 new sub-clinics, 1 community treatment centre at Aiyede and 1 central store with cold storage at Akure. *Preparation:* Preparatory work for 7 sub-clinics.
	Project 2: Control Posts and Cattle Markets				
[220]	Sub-Project: Control Posts and Cattle Markets.	—	80,000	12,000	*Main:* 8 control posts/inspection stations and cattle markets. *Completion:* — *New:* 2 control posts/cattle markets. *Preparatory:* 2 control posts/1 control post/cattle markets.
	Project 3: Hides and Skins and Leather Development				
[230]	Sub-Project: Hides and Skins and Leather Development	—	155,520	5,000	*Main:* To maintain 4 temporary tanning centres. *Completion:* To complete Akure Tanning Investigation centre. *New:* To build 1 new Tanning Centre at Ado-Ekiti. *Preparatory:* To prepare for Ondo Tanning Centre.
	Sub-Project 4: Livestock Statistics and Records				
[240]	Sub-Project: Veterinary Budget Technical Records	—	3,980	—	*Main:* (*a*) To maintain Veterinary Headquarters, Technical Records, Statistics Budget and Monitoring Unit. (*b*) Purchase of furniture and other office materials and equipment.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appro-priation, 1977–78 ₦	Estimated Revenue, 1977–78 ₦	Project Objectives and Targets
	Sub-Programme 3: Veterinary Services				
	Project 1: Veterinary Public Health and Development of Abattoir				
[250]	Sub-Project 1: Veterinary Public Health and Development of Abattoir. . .	—	90,000	—	*Main:* Maintenance of mean Inspection Services in all the seventeen Local Government Council areas in the State. *Completion:* — *New:* 1 modern abattoir at Akure and 1 slaughter house at Owo. *Preparatory:* 1 modern abbattoir for Ondo and 1 slaughter house for Ikole-Ekiti.
	Sub-Programme 4: Veterinary Sheep and Goats Investigation and Breeding Centres				
[260]	Project 1: Veterinary Sheet and Goat Investigation and Breeding Centres .	—	60,000	—	*Main:* — *Completion:* — *New:* 1 large centre at Akure *Preparatory:* 2 smaller farms at Akoko and Ekiti North against 1978–79.
	Programme Total, Livestock ₦	—	**1,760,320**	**1,140,943**	
05	*PROGRAMME:* FOOD PRODUCTION, FISHERIES				
	Sub-Programme 1: Marine Fisheries				
[110]	Project 1: Inshore Fishing . .	—	214,400	60,000	*Main:* 1 boat and 3 out-board engines. *New:* Purchase 4 out-board engines, 4 canoes, 1 (60 feet) Stern Trawler and 1 vehicle. Construction of 1 office block and 1 staff quarter.
[120]	Project 3: Canoe Mechanisation . .	—	252,580	160,000	*Main:* 1 vehicle. *New:* Distribution of 300 out-board engines and purchase of 1 speed boat.
[130]	Project 4: Fishermen Co-operatives .	—	2,160	—	*Main:* Maintenance and service of 19 fishermen Co-operatives and establishment of 11 new Co-operative Societies.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appro-priation, 1977–78 ₦	Estimated Revenue, 1977–78 ₦	Project Objectives and Targets
	Sub-Programme 2: Inland Fishery				
	Project 1: Fresh Water Fish Ponds				
[211]	Sub-Project: Government Freshwater Ponds	—	135,833	17,425	*Main:* Maintenance of 34.85 hectares. *New:* 19.73 hectares. *Completion:* 14.94 hectares. *Preparatory:* 10.51 hectares.
[212]	Sub-Project: Private and Community Fish Ponds	—	3,000	—	*Main:* 72.74 hectares. *Completion:* 8.00 hectares. *New:* 10.00 hectares. *Preparatory:* 10.00 hectares.
[220]	Sub-Project: Rivers and Reservoirs Fisheries	—	20,000	12,700	*Maintenance:* 127.10 hectares Reservoir. *Completion:* 2 Laboratory sturctures.
[310]	Project 1: Fisheries Training and Research Headquarters	—	37,908	—	*New:* Purchase 500 various Laboratory apparatus for analysis of pond water.
[330]	Project 2: Fisheries Statistics	—	24,398	—	*Maintenance:* 20 data collection Stations.
	Programme Total, Fisheries ₦	—	290,279	250,125	
07	*PROGRAMME:* EXPORT CROPS				
	Sub-Programme: Tree Crops				
	Project 1: Cocoa				
[111]	Sub-Project: Development Unit	—	5,678,200	4,356,000	*Main:* 17,620 hectares. *New:* 8,094 hectares.
[113]	Sub-Project: Seedling Production	—	55,527	28,120	Maintenance of 8.5 hectares, establishment of new 16 hectares and raising 560,000 seedlings.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Progrrmme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appro-priation, 1977–78 ₦	Estimated Revenue, 1977–78 ₦	Project Objectives and Targets
[114]	Sub-Project: Technical Advice to farmers	—	4,030	—	Technical advice to 150,000 cocoa farmers.
	Project 2: Oil Palm				
[122]	Sub-Project: Demonstration Plot . .	—	10,061	5,490	Maintenance of 140 hectares of Oil Palm.
[123]	Sub-Project: Seedling Production .	—	5,010	600	Raising of 60,000 seedlings.
[124]	Sub-Project: Processing Centre . .	—	9,975	—	Maintenance of 5 centres and the building of 2 new centres.
[126]	Sub-Project: Small Holder's Unit .	—	800,000	—	*Maintenance:* 728 hectares. *Completion:* — *New:* 600 hectares. *Preparatory:* 900 hectares.
	Project 3: Rubber				
[132]	Sub-Project: Group Processing . .	—	6,020	250	Maintenance of 2 smoke houses and building of 1 new smoke house.
[133]	Sub-Project: Demonstration Plot . .	—	2,000	—	Maintenance of 15 hectares.
	Project 4: Kolanut				
[142]	Sub-Project: Seedlings Production .	—	12,000	8,000	Maintenance of 12,000 cuttings and raising 40,000 seedlings.
	Project 5: Coffee				
[150]	Sub-Project: Coffee	—	2,257	—	Maintenance of 6.06 hectares.
	Programme Total, Export Crops ₦	—	**6,585,080**	**4,398,500**	
08	*PROGRAMME:* FORESTRY				
	Sub-Programme: Regeneration and Silviculture				
[110]	Project 1: Teak	—	300,000	—	*Maintenance:* 2,540 hectares. *Completion:* — *New:* 1,100 hectares and raising of 2,173,600 seedlings.
[130]	Project 2: Gmelina Sawlog . . .	—	200,000	—	*Preparatory:* 1,100 hectares. *Maintenance:* 1,436 hectares. *Completion:* — *New:* 696 hectares and raising of 1,030,776 seedlings. *Preparatory:* 636 hectares.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and tem	Programme/Sub-Programme Projcet/Sub-Project	Plan Provision, 1975–80 ₦	Appro-priation, 1977–78 ₦	Estimated Revenue, 1977–78 ₦	Project Objectives and Targets
[150]	Project 3: Nauclea Pole	—	60,000	—	*Maintenance:* 530 hectares. *Completion:* — *New:* 288 hectares and raising of 248,544 seedlings. *Preparatory:* 288 hectares.
[160]	Project 4: Indigenous Species	—	166,700	—	*Maintenance:* 1,073.50 hectares. *Completion:* — *New:* 416 hectares and raising of 359,840 seedlings. *Preparaotry:* 416 hectares.
	Sub-Programme 2: Regulation and Control				
[210]	Project 1: Log Control Unit	—	100,000	—	*Maintenance:* 3,352.75 square kilometer coverage.
[220]	Project 2: Reserve Inspection Assessment Unit	—	165,149	210,000	Coverage of 3,352.75 square kilometers.
	Sub-Programme 2: Regulation and Control				
[230]	Project 3: Hammer Control	—	108,600	100,000	1,600 hammers are to be used under a new design of the State Government to forestall duplication with old Western State design and to check issue of property hammers by timber contractors.
	Sub-Programme: Training				
[240]	Project 1: Field Staff Training School	—	45,074	—	*New:* To build a Training School at Owo to train the required manpower to check illegal felling and provide other required services.
	Sub-Programme: Protection, Conservation and Amenity				
[310]	Project 1: Akure Parks	—	3,743	2,600	No particular revenue is expected though until gate fees are established.
[420]	Project 2: Sawmill Unit	—	13,720	20,000	Utilization of wood resources of 500 cubic metres.
	Sub-Programme: Forest Planning				
[510]	Project 1: Forest Inventory	—	9,328	—	Coverage of 40 square kilometers.
[520]	Project 2: Forest Economics	—	3,972	—	
[530]	Project 3: Forest Research	—	11,732	—	
	Programme Total, Forestry ₦	—	1,218,018	332,600	

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appro-priation, 1977–78 ₦	Estimated Revenue, 1977–78 ₦	Project Objectives and Targets
09	*PROGRAMME:* FARM INPUTS, INFRASTRUCTURE AND RURAL INSTITUTION				
	Sub-Programme: Livestock Production				
[110]	Project 1: Fertilizer Storage and Distribution	—	2,185,620	290,000	Purchase of 24,000 tons of various types of fertilizer and construction of 10 ware-houses.
	Project 2: Farm Mehcanization				
[121]	Sub-Project: Government T.H.U.	—	1,099,249	1,013,770	Maintenance of 90 Tractors, crawlers and other equipment. Clearing of 2,500 new hectares and mechanize 9,000 hectares; Preparatory purchase of 3 crawlers and association equipment and medium powered tractors.
[123]	Sub-Project: Workshop Development	—	205,950	92,400	Repair and maintenance of vehicles and machinery equipment. Completion of 3 type 'A' workshop. Building of two type 'C' and 1 type 'B' workshops.
[124]	Sub-Project: Tillage and Storage Investigation	—	20,000	—	Building of 1 storage silo and purchase of various tillage equipment for testing.
[130]	Project 3: Seed Processing Unit Rice, Maize and Cowpeas	—	70,270	216,450	A total yield of 3,000 kilometre hectares of the 555 hectares is envisaged. A target of 1,665,000 kilos is earmarked.
[210]	Project 1: Grain Storage (for Marketing and Planting)	—	650,000	39,000	Establishment of one processing Unit at Ikare. Maintenance and repair of silos. Processing and storage of 2,000 tonnes of Rice and maize.
[220]	Project 2: Soil Conservation	—	63,828	—	Preservation of soil nutrients on 1,500 hectares of cultivated land.
[230]	Project 3: Water Resources Development and Utilization	—	30,000	—	Construction of three Dams and irrigation of five hectares.
	Sub-Programme 2: Training				
[240]	Project 1: Agricultural Machinery Training Centre	—	433,001	—	To establish 2 farms machinery training centres.
	Sub-Programme 3: Produce Inspection				
[310]	Project 1: Grading of Produce	—	168,473	82,869	*Maintenance:* Grading of 110,000; 21,000; 400 tonnes of Cocoa, Palm-kernel and Coffee respectively and maintenance of 163 gazetted stations with about 1,000 registered stores and the opening of 15 new stations.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMME (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appropriation, 1977–78 ₦	Estimated Revenue, 1977–78 ₦	Project objectives and Targets
[320]	Project 2: Post Control and Storage of Produce	—	51,220	—	*Maintenance:* Fumigation of 110,000 tonnes of cocoa, deinfestation and pest control in 1,000 registered stores in 163 gazetted stations all over the State.
[330]	Project 3: Quality Control	—	30,307	—	*Maintenance:* To maintain ten (10) quality control posts at strategic border points and to extend to others when necessary. Also to render advisory services to producers and buyers on the improvement of quality of produce.
	Sub-Programme 4: Information and Publicity				
[410]	Project 1: Agricultural Shows	—	20,000	1,362	*New:* 8 Zonal shows and 2 Demonstration shows to educate farmers on modern farming techniques and inform them of any new variety of crops.
[420]	Project 2: Other Aids	—	47,214	—	*Completion:* Projection of 360 films, Radio and Television Programmes for farmers education in Operation Feed the Nation and use of fertilizer.
[430]	Project 3: Publications	—	48,586	—	*New:* 72,000 Agricultural Publications.
	Sub-Programme 5: Training				
[510]	Project 1: Farm Training School	—	196,180	—	*New:* To establish one Farm Training Institute at Ikole for the farmers in general and to serve as vocational centre for Ondo State.
	Sub-Programme 6: Rural Institution				
[610]	Project 1: Farm Settlements	—	49,980	109,620	*Maintenance:* Cocoa 100 hectares, Rubber 16 hectares, Oil Palm 120 hectares, Roads 216 kilometre, Essential workers 12, Buildings 28 and Poultry 7,000 chicks.
[620]	Project 2: Young Farmers Organisation; Assistance to Agricultural Production in Educational Institution.	—	19,172	—	*New:* 178 Clubs in the schools and villages to encourage school children and young people to have keen interest in Agriculture.
[710] (*New*)	Project 3: O.F.N. Projects: 1. Horticulture 2. Poultry 3. Secretariat 4. Vehicles, tools and Implements	—	160,682	5,120	*Maintenance:* 5 hectares and 20 hectares Horticulture. *New:* 4,000 Day old chicks. Subsidy to cages run Secretariat.
	Programme Total, Farm Inputs, Infrastructure and Rural Institutions ₦	—	5,549,732	1,767,791	

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appropriation, 1977–78 ₦	Estimated Revenue, 1977–78 ₦	Project Objectives and Targets
10	*PROGRAMME:* PLANNING AND ADMINISTRATION				
	Sub-Programme 1: Planning				
[110]	Sub-Project 1: Plans, Budgets and Monitoring	—	14,170	—	*Maintenance:* Follow up of the 1977–78 Budget Monitoring of the 1977–78 Budget Implementation. Preparation of 1978–79 Budget. Evaluation of projects.
[120]	Sub-Project 2: Farm Planning Advisory Service	—	12,360	—	*Maintenance:* Collection of data from the field for generating farm plans and providing good advisory service to farmers.
[130]	Sub-Project 3: Marketing, Credit and Policy Advice	—	12,115	—	*Maintenance:* Collection of market prices of food items all over the State.
[140]	Sub-Project 4: Field Surveys and Data Processing	—	21,620	—	*New:* Collection of Agricultural data for forward planning of Agricultural Development and finding solutions to field problems.
[150]	Sub-Project 5: Management Accounting	—	6,760	—	*Maintenance:* Collection and analysis of monthly project cost and quarterly presentation. Policy advice on finance mangement and inventory control.
	Sub-Programme 2: Crop Enumeration and Compensation				
[161]	Sub-Project 1: Registration of Croppers' Names	—	1,385	—	*Completion:* 99,200 hectares. *New:* 200,000 hectares. The farms concerned with the affected areas to be acquired and to be registered for crop enumeration purpose.
[162]	Sub-Project 2: Crop Enumeration	—	4,255	—	*Completion:* 99,200 hectares. *New:* 200,000 hectares. The crops in the areas to be acquired are to be properly enumerated and assessed for prompt payment.
[163]	Sub-Project 3: Crop Valuation	—	8,400	—	*Completion:* 99,200 hectares. *New:* 200,000 hectares. Crop valuation on the land to be acquired by the Government for compensation.
[164]	Sub-Project 4: Crop Compensation	—	5,984	—	Government acquired lands of 99,200 hectares for completion and 200,000 hectares are to be compensated for.
	Programme Total, Planning and Administration ₦	—	85,660	—	
	Ministry of Agriculture and Natural Resources—Total Project Vote ₦	—	17,781,730	9,374,450	

COMMERCE AND INDUSTRY

HEAD 00352

Accounting Officer:

Permanent Secretary, Ministry of Trade, Industries and Co-operatives.

EXPENDITURE

HEAD 00352.—COMMERCE AND INDUSTRY

Sub-head	Details of Expenditure	Plan Provision, 1975–80 ₦	Appro-priation, 1977–78 ₦	Appro-priation, 1976–77 ₦
1.	Small-Scale Enterprises Development	300,000	**125,000**	150,000
2.	Ivestment in Industrial Projects: Government Contributions	6,740,000	**3,150,000**	1,270,000
3.	Feasibility Studies and Investigation	2,000,000	**600,000**	658,000
4.	Industrial Estates	1,500,000	**10*e***	600,000
5.	Small-Scale Industries Credit Scheme	3,000,000	**800,000**	600,000
6.	Integrated Rural Development	80,000	**19,000**	26,830
7.	Development of Co-operative Education	—	**37,800**	37,800
8.	Promotion of Tourism	200,000	**100,000**	84,930
9.	Facilities for Bulk Purchases of Essential Commodities	2,000,000	**270,000(*R*)**	500,000(*R*)
10.	Bulk Purchases and Distribution of Essential Commodites	—	**500,000(*R*)**	—
	Total, Commerce and Industry	₦ 15,820,000	**5,601,810**	3,927,560

MINISTRY OF WORKS AND HOUSING

HEAD 00353

Accounting Officer:

Permanent Secretary, Ministry of Works and Housing.

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Personal Emoluments				
1 [1]	1	1	Commissioner	—	—		
[2]	1	1	*Permanent Secretary, GL 16	—	—		
[3]	1	2	*Secretaries for Finance and Administration, GL 15	—	—		
[4]	1	1	*Personal Secretary, Grade II, GL 09 . .	4,700	4,700		
[5]	1	2	*Confidential Secretaries, Grade I, GL 08 . .	6,840	3,420		
[6]	1	1	*Confidential Secretary, Grade III, GL 06 .	2,100	2,100		
			ADMINISTRATION AND GENERAL DIVISION				
[7]	1	1	*Principal Assistant Secretary, GL 12 . .	7,540	7,540		
[8]	1	2	*Assistant Secretaries, Grade I, GL 09 or Grade II, GL 08	7,790	3,890		
[9]	2	2	*Executive Officers, GL 07	5,240	5,240		
[10]	1	1	*Assistant Executive Officer, GL 06 . . .	1,910	1,910		
[11]	1	1	*Chief Clerical Officer, GL 06	2,010	2,010		
[12]	1	1	*Hall Porter, GL 03	940	940		
[13]	29	6	Watchmen, GL 01	4,320	20,880		
[14]	1	1	Caretaker, GL 01	720	720		
[15]	—	2	Head Cleaners, GL 02	1,680	—		
[16]	—	8	Cleaners, GL 01	6,000	—		
			STORES SECTION				
[17]	1	1	*Principal Supply Officer, GL 10	5,630	5,630		
[18]	1	1	*Senior Stores Officer, GL 09	4,530	4,530		
[19]	1	1	*Higher Stores Officer, GL 08	3,420	3,420		
[20]	2	2	*Stores Officers, GL 07	5,240	—		
[21]	1	1	*Assistant Stores Officer, GL 06	2,010	2,010		
[22]	4	4	*Senior Storekeepers, GL 05	5,800	5,800		
[23]	8	14	*Storekeepers, GL 04	17,000	2,280		
[24]	17	17	*Stores Assistants, GL 03	18,700	18,700		
[25]	16	21	*Storemen, GL 02	16,670	12,800		
			FINANCE AND ESTABLISHMENT DIVISION				
[26]	1	1	*Principal Assistant Secretary, GL 12 . .	7,320	7,320		
[27]	1	1	*Assistant Secretary, Grade I, GL 09 or Grade II, GL 08	4,530	4,530		
[28]	1	1	*Senior Executive Officer, GL 09 . . .	4,530	4,530		
[29]	1	1	*Higher Executive Officer, GL 08	3,420	3,420		
[30]	2	2	*Executive Officers, GL 07	5,240	5,240		
[31]	7	7	*Confidential Secretaries, Grade I, GL 08 . .	23,940	23,940		
[32]	4	4	*Confidential Secretaries, Grade II, GL 07 .	10,000	10,000		
[33]	5	5	*Confidential Secretaries, Grade III, GL 06 .	10,100	10,000		
[34]	20	16	*Stenographers, GL 05	23,040	28,000		
[35]	12	6	*Senior Clerical Officers, GL 05	9,120	16,800		
[36]	40	22	*Clerical Officers, GL 04	26,620	46,400		
[37]	40	15	*Clerical Assistants, GL 03	15,040	36,000		
[38]	6	2	*Chief Typists, GL 05	4,560	8,400		
[39]	10	2	*Senior Typists, GL 04	2,420	11,600		
[40]	27	10	*Typists, Grade II or III, GL 03	9,400	24,300		
[41]	3	3	Head Messengers, GL 03	2,700	2,700		
[42]	19	10	Messengers, GL 02	8,400	15,200		
[43]	—	18	Cleaners, GL 01	12,960	—		
			Carried forward . ₦	314,130	366,900		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	**314,130**	366,900		
			Personal Emoluments—contd				
			ACCOUNTS SECTION				
[44]	1	**1**	*Principal Accountant, GL 12	**7,320**	7,320		
[45]	1	**1**	*Senior Accountant, GL 10	**5,630**	5,630		
[46]	1	**1**	*Accountant, Grade I, GL 09 or Grade II, GL 08	**4,530**	4,530		
[47]	1	**1**	*Senior Executive Officer (Accounts), GL 09	**4,530**	4,530		
[48]	1	**1**	*Higher Executive Officer (Accounts), GL 08	**3,420**	3,420		
[49]	5	**5**	*Executive Officers (Accounts), GL 07	**13,100**	13,100		
[50]	2	**2**	*Assistant Executive Officers (Accounts), GL 06	**4,020**	4,020		
			INTERNAL AUDIT SECTION				
[51]	1	**1**	*Accountant, Grade I, GL 09 or Grade II, GL 08	**4,530**	4,530		
[52]	1	**1**	*Higher Executive Officer (Accounts), GL 08	**3,420**	3,420		
[53]	1	**1**	*Executive Officer (Accounts), GL 07	**2,620**	2,620		
[54]	2	**2**	*Clerical Officers, GL 04	**2,420**	2,420		
[55]	1	**1**	*Clerical Assistant, GL 03	**980**	980		
[56]	1	—	*Senior Typist, GL 04	—	—		
[57]	2	**2**	*Typists, GL 03	**1,800**	1,800		
[58]	1	**1**	Messenger, GL 02	**960**	960		
			CIVIL ENGINEERING DIVISION				
[59]	1	**1**	*Chief Civil Engineer, GL 15	**10,520**	10,520		
[60]	1	**1**	*Deputy Chief Civil Engineer, GL 14	**9,190**	9,190		
[61]	2	**3**	*Assistant Chief Engineers, GL 13	**23,310**	15,600		
[62]	3	**4**	*Principal Engineers, GL 12	**36,600**	21,300		
[63]	1	**1**	*Principal Engineer (Design and Research), GL 12	**7,320**	7,320		
[64]	1	**1**	*Principal Engineer (Special Projects), GL 12	**7,320**	7,320		
[65]	8	**10**	*Senior Engineers, GL 10	**56,280**	14,000		
[66]	1	**1**	*Principal Technical Officer, GL 10	**5,630**	5,630		
[67]	6	**8**	*Engineers, Grade I, GL 09 or Grade II, GL 08	**36,240**	19,320		
[68]	6	**6**	*Senior Technical Officers, GL 09	**27,180**	27,180		
[69]	12	**12**	*Higher Technical Officers, GL 08	**41,040**	41,040		
[70]	12	**6**	*Technical Officers, GL 07	**15,720**	30,000		
[71]	3	**13**	*Assistant Technical Officers, GL 06	**14,040**	5,730		
[72]	2	**2**	*Chief Technical Assistants, GL 07	**5,240**	5,240		
[73]	3	**3**	*Senior Technical Assistants, Grade I, GL 06	**6,030**	6,030		
[74]	15	**15**	*Senior Technical Assistants, Grade II, GL 05	**23,640**	23,640		
[75]	12	**12**	*Senior Technical Assistants-in-training, GL 04	**14,480**	14,480		
[76]	1	**4**	*Senior Road Foremen, GL 07	**10,460**	2,500		
[77]	7	**12**	*Road Foremen, GL 06	**22,050**	13,370		
[78]	1	**1**	*Senior Craftsman/Mechanics, GL 04	**1,520**	1,520		
[79]	2	**2**	*Craftsmen/Mechanics, GL 03	**2,420**	2,420		
[80]	8	**26**	*Senior Artisans, GL 04	**31,460**	9,280		
[81]	2	**4**	*Chargemen, GL 05	**6,080**	2,800		
[82]	6	**9**	*Head Road Overseers, GL 04	**10,890**	6,960		
[83]	13	**18**	*Technical Assistants, GL 03	**18,800**	11,700		
[84]	38	**38**	*Road Overseer, Grade II or III, GL 03	**30,720**	30,720		
[85]	30	**30**	*Artisans, Grade II or III, GL 03	**28,200**	28,200		
[86]	10	**12**	Chainmen, GL 02	**10,080**	8,000		
[87]	6	**9**	Laboratory Attendants, GL 02	**7,560**	4,800		
[88]	—	**3**	*Senior Clerical Officers, GL 05	**4,320**	—		
			Carried forward . ₦	**897,750**	810,990		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	897,750	810,990		
			Personal Emoluments—contd				
			CIVIL ENGINEERING DIVISION—*contd*				
[89]	—	11	*Clerical Officers, GL 04	4,840	—		
[90]	—	7	*Clerical Assistants, GL 03	6,580	—		
[91]	—	2	*Senior Typists, GL 04	2,420	—		
[92]	—	12	*Typists, Grade II or III, GL 03	11,280	—		
[93]	—	11	Messengers, GL 02	9,240	—		
[94]	—	9	Watchmen, GL 01	6,750	—		
[95]	—	750	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	540,000	—		
			SEWERAGE AND DRAINAGE UNIT				
[96]	1	1	*Principal Engineer (Public Health), GL 12	7,220	7,220		
[97]	1	1	*Engineer (Electrical/Mechanical), Grade I, GL 09 or Grade II, GL 08	4,530	4,530		
[98]	1	1	*Engineer (Hydrologist) Grade I, GL 09 or Grade II, GL 08	4,530	4,530		
[99]	1	1	*Engineer (Public Health), Grade I, GL 09 or Grade II, GL 08	4,530	4,530		
[100]	1	1	*Engineer (Mechanical/Electrical), Grade I, GL 09 or Grade II, GL 08	4,530	4,530		
[101]	1	1	*Senior Artisan, GL 04	1,210	1,210		
[102]	100	100	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	83,000	83,000		
			RURAL ROAD DEVELOPMENT UNIT				
[103]	—	1	*Higher Technical Officer (Civil), GL 08	3,420	—		
[104]	—	1	*Higher Technical Officer (Mechanical), GL 08	3,420	—		
[105]	—	10	*Technical Officers, GL 07	26,100	—		
[106]	—	7	*Senior Technical Assistants, Grade I, GL 06 or Grade II, GL 05	14,070	—		
[107]	—	1	*Clerical Officer, GL 04	1,210	—		
[108]	—	1	*Typist, Grade II or III, GL 03	940	—		
			SURVEY DIVISION				
[109]	1	1	*Surveyor-General, GL 15	10,520	10,520		
[110]	1	1	*Deputy Surveyor-General, GL 14	9,200	9,200		
[111]	1	1	*Assistant Surveyor-General, GL 13	7,720	7,720		
[112]	1	2	*Principal Surveyors, GL 12	14,640	7,320		
[113]	1	3	*Senior Surveyors, GL 10	16,890	5,630		
[114]	6	10	*Surveyors, Grade I, GL 09 or Grade II/Pupil Surveyors, GL 08	34,200	20,520		
[115]	1	1	*Senior Technical Officer, GL 09	4,530	4,530		
[116]	3	4	*Higher Technical Officers, GL 08	13,670	5,730		
[117]	12	12	*Technical Officers, GL 07	34,320	34,320		
[118]	8	9	*Assistant Technical Officers, GL 06	17,190	—		
[119]	3	3	*Senior Survey Assistants, GL 06	6,060	6,060		
[120]	37	37	*Survey Assistants, GL 05	61,420	61,420		
[121]	1	1	*Senior Technical Assistant, Grade II, GL 05	1,520	1,520		
[122]	2	2	*Senior Technical Assistants-in-training, GL 04	2,420	2,420		
[123]	4	4	*Technical Assistants, GL 03	3,760	3,760		
[124]	1	1	*Senior Artisan, GL 04 or Artisan, Grade II or Grade III, GL 03	1,210	1,210		
[125]	2	3	Senior Chainmen, GL 03	2,040	1,800		
[126]	26	26	Chainmen, GL 03	25,500	25,500		
[127]	1	1	Carpenter, GL 02	840	840		
			Carried forward . ₦	1,904,380	1,129,720		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	**1,904,380**	1,129,720		
			Personal Emoluments—contd				
			CARTOGRAPHY SECTION				
[128]	—	**1**	*Principal Cartography Officer, GL 12	**7,110**	—		
[129]	1	**1**	*Senior Technical Officer, GL 09	**4,530**	4,530		
[130]	1	**1**	*Higher Technical Officer, GL 08	**3,420**	3,420		
[131]	3	**3**	*Technical Officers, GL 07	**8,580**	8,580		
[132]	5	**5**	*Assistant Technical Officers, GL 06	**11,000**	11,000		
[133]	1	**1**	*Senior Survey Draughtsman, Grade I, GL 06	**2,010**	2,010		
[134]	14	**14**	*Senior Survey Draughtsmen, Grade II, GL 05 or Survey Draughtsmen, GL 04	**23,240**	23,240		
[135]	1	**1**	*Senior Technical Assistant-in-training, GL 04	**1,210**	1,210		
[136]	1	**3**	*Technical Assistants, GL 03	**2,820**	900		
[137]	1	**1**	Storeman, GL 02	**840**	840		
			PHOTOGRAMETRY SECTION				
[138]	—	**1**	*Principal Technical Officer, GL 10	**5,470**	—		
[139]	1	**1**	*Senior Technical Officer, GL 09	**4,530**	4,530		
[140]	1	**1**	*Higher Technical Officer, GL 08	**3,420**	3,420		
[141]	1	**1**	*Technical Officer, GL 07	**2,620**	2,620		
[142]	1	**2**	*Assistant Technical Officers, GL 06	**4,020**	2,010		
[143]	1	**1**	*Senior Air Mapping Assistant, Grade I, GL 06	**1,910**	1,910		
[144]	6	**6**	*Senior Air Mapping Assistants, Grade II, GL 05 or Air Mapping Assistants, GL 04	**9,000**	9,000		
[145]	1	**1**	*Technical Assistant, GL 03	**940**	940		
			PHOTOLITHOGRAPHY SECTION				
[146]	—	**1**	*Principal Technical Officer, GL 10	**5,470**	—		
[147]	1	**1**	*Senior Technical Officer, GL 09	**4,530**	4,530		
[148]	1	**1**	*Higher Technical Officer, GL 08	**3,420**	3,420		
[149]	1	**1**	*Technical Officer, GL 07	**2,620**	2,620		
[150]	1	**1**	*Assistant Technical Officer, GL 06	**2,010**	2,010		
[151]	1	**1**	*Senior Photolithographer, GL 05	**1,530**	1,530		
[152]	5	**8**	*Photolithographers, GL 04	**9,660**	5,800		
[153]	1	**1**	*Senior Technical Assistant-in-training, GL 04	**1,210**	1,210		
[154]	1	**1**	*Technical Assistant, GL 03	**940**	940		
[155]	1	**1**	*Diesel Mechanic, GL 03	**940**	940		
			ADMINISTRATIVE STAFF				
[156]	—	**1**	*Senior Clerical Officer, GL 05	**1,520**	—		
[157]	—	**4**	*Clerical Officers, GL 04	**4,840**	—		
[158]	—	**4**	*Clerical Assistants, GL 03	**3,760**	—		
[159]	—	**2**	*Senior Typists, GL 04	**2,420**	—		
[160]	—	**2**	*Typists, Grade II or III, GL 03	**1,880**	—		
[161]	—	**5**	Messengers, GL 02	**4,200**	—		
[162]	—	**4**	Cleaners, GL 01	**3,000**	—		
[163]	—	**3**	Watchmen, GL 01	**2,250**	—		
[164]	—	**90**	Semi-skilled or Unskilled Labour, GL 02 or GL 01	**75,600**	—		
			Carried forward ₦	**2,133,690**	1,232,720		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	2,133,690	1,232,720		
			Personal Emoluments—contd				
			LANDS DIVISION				
[165]	1	1	*Chief Lands Officer, GL 15	10,520	10,520		
[166]	1	1	*Deputy Chief Lands Officer, GL 14	9,190	9,190		
[167]	1	1	*Assistant Chief Lands Officer, GL 13	7,770	7,770		
[168]	1	1	*Principal Lands Officer, GL 12	7,320	7,320		
[169]	1	1	*Senior Lands Officer, GL 10	5,620	5,620		
[170]	6	6	*Lands Officers, Grade I, GL 09 or Grade II, GL 08	27,180	27,180		
[171]	1	1	*Senior Estate Officer, GL 09	4,530	4,530		
[172]	1	1	*Higher Estate Officer, GL 08	3,420	3,420		
[173]	3	3	*Estate Officers, GL 07	7,860	7,860		
[174]	1	1	*Assistant Estate Officer, GL 06	1,910	1,910		
[175]	19	19	*Senior Inspectors of Lands, Grade II, GL 05 or Inspectors of Lands, GL 04	31,540	31,540		
			TITLE/DEEDS REGISTRY				
[176]	1	1	*Senior Deeds Registrar, GL 09	4,530	4,530		
[177]	1	1	*Higher Deeds Registrar, GL 08	3,420	3,420		
[178]	1	1	*Deeds Registrar, GL 07	2,620	2,620		
[179]	1	2	*Assistant Deeds Registrars, GL 06	1,910	1,910		
[180]	3	5	*Senior Deeds Draugntsmen, Grade II, GL 05 or Deeds Draughtsmen, GL 04	7,440	4,260		
[181]	1	1	*Senior Technical Assistant-in-training, GL 04	1,210	1,210		
[182]	1	1	*Technical Assistant, GL 03	940	940		
			ADMINISTRATIVE STAFF				
[183]	—	2	*Senior Clerical Officers, GL 05	3,040	—		
[184]	—	4	*Clerical Officers, GL 04	4,840	—		
[185]	—	5	*Clerical Assistants, GL 03	4,700	—		
[186]	—	1	*Chief Typist, GL 05	1,440	—		
[187]	—	11	*Senior Typists, GL 04	12,870	—		
[188]	—	6	*Typists, GL 03	5,640	—		
[189]	—	5	Messengers, GL 02	4,200	—		
[190]	—	3	Watchmen, GL 01	2,250	—		
[191]	—	30	Semi-skilled or Unskilled Labour, GL 02 or GL 01	25,200	—		
			TOWN PLANNING DIVISION				
[192]	1	1	*Chief Town Planning Officer, GL 15	10,520	10,520		
[193]	—	1	*Deputy Chief Town Planning Officer, GL 14	9,190	—		
[194]	1	1	*Assistant Chief Town Planning Officer, GL 13	7,770	7,770		
[195]	1	2	*Principal Town Planning Officers, GL 12	14,640	7,320		
[196]	2	3	*Senior Town Planning Officers, GL 10	16,890	11,260		
[197]	6	6	*Town Planning Officers, Grade I, GL 09 or Grade II, GL 08	27,180	27,180		
[198]	1	1	*Higher Assistant Town Planning Officer, GL 08	3 420	3,420		
[199]	4	4	*Assistant Town Planning Officers, Grade I, GL 07	10,480	10,480		
[200]	4	10	*Assistant Town Planning Officers, Grade II, GL 06	20,100	8,040		
[201]	1	2	*Senior Town Planning Assistants, GL 06	4,020	2,010		
[202]	9	12	*Town Planning Assistants, GL 05	18,120	13,590		
[203]	1	1	*Senior Technical Assistant, Grade II, GL 05	1,520	1,520		
[204]	7	3	*Senior Technical Assistants-in-training, GL 04	3,630	8,120		
[205]	2	10	*Technical Assistants, GL 03	9,400	1,800		
			Carried forward ₦	2,493,680	1 474,300		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	**2,493,680**	1,474,300		
			Personal Emoluments—contd				
			TOWN PLANNING DIVISION—*contd*				
[206]	—	**1**	*Senior Supporting Staff, GL 05	**1,440**	—		
[207]	—	**5**	*Clerical Officers, GL 04	**6,050**	—		
[208]	—	**5**	*Clerical Assistants, GL 03	**4,700**	—		
[209]	—	**1**	*Chief Typist, GL 05	**1,520**	—		
[210]	—	**1**	*Senior Typists, GL 04	**1,210**	—		
[211]	—	**5**	*Typists, Grade II or III, GL 03	**4,700**	—		
[212]	—	**6**	Messengers, GL 02	**5,040**	—		
[213]	—	**4**	Cleaners, GL 01	**3,000**	—		
[214]	—	**2**	Watchmen, GL 02	**1,680**	—		
			BUILDINGS DIVISION				
[215]	1	**1**	*Chief Architect, GL 15	**10,520**	10,520		
[216]	1	**1**	*Chief Quantity Surveyor, GL 14	**9,190**	9,190		
[217]	1	**1**	*Deputy Chief Architect, GL 14	**9,190**	9,190		
[218]	1	**1**	*Assistant Chief Architect, GL 13	**8,090**	8,090		
[219]	1	**1**	*Deputy Chief Quantity Surveyor, GL 13	**8,090**	8,090		
[220]	2	**2**	*Principal Architects, GL 12	**14,640**	14,640		
[221]	1	**1**	*Principal Quantity Surveyor, GL 12	**8,090**	8,090		
[222]	2	**2**	*Senior Architects, GL 10	**11,250**	11,250		
[223]	1	**1**	*Senior Quantity Surveyor, GL 10	**5,630**	5,630		
[224]	3	**3**	*Architects, Grade I, GL 09 or Grade II, GL 08	**13,590**	13,590		
[225]	1	**1**	*Quantity Surveyor, Grade I, GL 09 or Grade II, GL 08	**4,530**	4,530		
[226]	2	**2**	*Principal Technical Officers, GL 10	**11,260**	11,260		
[227]	2	**2**	*Senior Technical Officers, GL 09	**9,060**	9,060		
[228]	3	**3**	*Senior Technical Officers, GL 09	**13,590**	13,590		
[229]	8	**13**	*Higher Technical Officers, GL 08	**43,640**	26,850		
[230]	13	**23**	*Technical Officers, GL 07	**58,970**	33,330		
[231]	2	**2**	*Assistant Technical Officers, GL 06	**4,010**	4,010		
[232]	1	**1**	*Chief Technical Assistant, GL 07	**2,620**	2,620		
[233]	2	**3**	*Senior Technical Assistants, Grade I, GL 06 or Grade II, GL 05	**5,550**	3,700		
[234]	2	**2**	*Senior Technical Assistants-in-training, GL 04	**2,420**	2,420		
[235]	4	**6**	*Architectural Assistants, Grade II, GL 05	**8,930**	5,950		
[236]	2	**4**	*Quantity Survey Assistants, Grade II, GL 04	**4,840**	2,240		
[237]	5	**7**	*Senior Craftsmen/Mechanics, GL 05	**10,440**	7,450		
[238]	1	**1**	*Senior Foreman, GL 07	**2,620**	2,620		
[239]	1	**3**	*Foremen, GL 06	**5,730**	1,910		
[240]	33	**33**	*Craftsmen/Mechanics, GL 04	**49,900**	49,900		
[241]	24	**24**	*Senior Artisans, GL 04	**28,950**	28,950		
[242]	1	**1**	*Parks Officer, GL 04	**1,210**	1,210		
[243]	95	**95**	*Artisans, Grade II or III, GL 03	**88,920**	88,920		
[244]	6	**6**	*Technical Assistants, GL 03	**5,620**	5,620		
[245]	4	**6**	Chainmen, GL 02	**4,940**	3,300		
[246]	1	**2**	Project Architects (Special Contract) Salary	**15,080**	7,540		
[247]	2	**2**	Principal Architects (Special Contract) Salary	**13,120**	13,120		
[248]	1	**1**	Senior Architect (Special Contract) Salary	**4,980**	4,980		
[249]	1	**1**	*Architect, Grade I, GL 09	**4,570**	6,270		
			Carried forward . ₦	**3,026,800**	1,918,930		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	3,026,800	1,918,930		
			Personal Emoluments—contd				
			ADMINISTRATIVE STAFF				
[250]	—	1	*Senior Clerical Officer, GL 05	1,520	—		
[251]	—	5	*Clerical Officers, GL 04	6,050	—		
[252]	—	6	*Clerical Assistants, GL 03	5,640	—		
[253]	—	1	*Chief Typist, GL 05	1,520	—		
[254]	—	1	*Senior Typist, GL 04	1,210	—		
[255]	—	5	*Typists, Grade I or II, GL 03	4,700	—		
[256]	—	6	Messengers, GL 02	5,040	—		
[257]	—	3	Watchmen, GL 01	2,250	—		
[258]	—	150	Semi-skilled or Unskilled Labour, GL 02 or GL 01	114,000	—		
			MECHANICAL/ELECTRICAL DIVISION				
[259]	1	1	*Chief Mechanical/Electrical Engineer, GL 15	10,520	10,520		
[260]	1	1	*Deputy Chief Mechanical Engineer, GL 14	9,190	9,190		
[261]	1	1	*Deputy Chief Electrical Engineer, GL 14	9,190	9,190		
[262]	1	1	*Assistant Chief Mechanical Engineer, GL 13	8,090	8,090		
[263]	1	1	*Assistant Chief Electrical Engineer, GL 13	8,090	8,090		
[264]	1	1	*Principal Mechanical Engineer, GL 12	7,320	7,320		
[265]	1	1	*Principal Electrical Engineer, GL 12	7,320	7,320		
[266]	1	1	*Senior Engineer (Mechanical), GL 10	5,460	5,460		
[267]	2	2	*Senior Engineers (Electrical), GL 10	10,920	10,920		
[268]	1	2	*Principal Technical Officers (Mechanical), GL 10	11,260	5,630		
[269]	1	2	*Principal Technical Officers (Electrical), GL 10	11,260	3,630		
[270]	3	3	*Mechanical Engineers, Grade I, GL 09 or Grade II, GL 08	13,590	13,590		
[271]	2	2	*Electrical Engineers, Grade I, GL 09 or Grade II, GL 08	9,060	9,060		
[272]	3	3	*Senior Technical Officers (Mechanical), GL 09	13,590	13,590		
[273]	1	1	*Senior Technical Officers (Electrical), GL 09	4,530	4,530		
[274]	4	4	*Higher Technical Officers (Mechanical), GL 08	13,660	13,660		
[275]	3	3	*Higher Technical Officers (Electrical), GL 08	10,250	10,250		
[276]	8	8	*Technical Officers (Mechanical), GL 07	20,930	20,930		
[277]	3	8	*Technical Officers (Electrical), GL 07	7,850	7,500		
[278]	2	2	*Assistant Technical Officers (Mechanical), GL 06	4,010	4,010		
[279]	1	1	*Assistant Technical Officer (Electrical), GL 06	2,010	2,010		
[280]	1	1	*Chief Technical Assistant, GL 07	2,620	2,620		
[281]	1	1	*Senior Technical Assistant (Mechanical), Grade I, GL 06	2,010	2,010		
[282]	1	1	*Senior Technical Assistant (Electrical), Grade I, GL 06	2,010	2,010		
[283]	2	2	*Senior Technical Assistants (Mechanical), Grade II, GL 05	3,010	3,010		
[284]	1	1	*Senior Technical Assistant (Electrical), Grade II, GL 05	1,520	1,520		
[285]	1	1	*Senior Technical Assistant-in-training (Mechanical), GL 04	1,210	1,210		
[286]	1	1	*Senior Technical Assistant-in-training (Electrical), GL 04	1,210	1,210		
			Carried forward . ₦	3,380,420	2,117,010		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	**3,380,420**	2,117,010		
			Personal Emoluments—contd				
			MECHANICAL/ELECTRICAL DIVISION—*contd*				
[287]	6	**6**	*Technical Assistants, GL 03	**5,620**	5,620		
[288]	1	**1**	*Senior Foreman (Mechanical), GL 07	**2,620**	2,620		
[289]	1	**1**	*Senior Foreman (Electrical), GL 07	**2,620**	2,620		
[290]	4	**4**	*Foremen (Mechanical), GL 06	**8,020**	8,020		
[291]	4	**4**	*Foremen (Electrical), GL 06	**8,020**	8,020		
[292]	6	**6**	*Senior Craftsmen (Mechanical), GL 05	**9,080**	9,080		
[293]	2	**2**	*Senior Craftsmen (Electrical), GL 05	**4,010**	4,010		
[294]	4	**4**	*Senior Motor Driver/Mechanics, Grade I, GL 06	**8,000**	8,000		
[295]	12	**12**	*Senior Motor Driver/Mechanics, Grade II, GL 05	**18,150**	18,150		
[296]	5	**5**	*Craftsmen (Mechanical), GL 05	**7,560**	7,560		
[297]	2	**2**	*Craftsmen (Electrical), GL 05	**3,030**	3,030		
[298]	8	**8**	*Craftsmen, GL 04	**9,650**	9,650		
[299]	27	**27**	*Senior Artisans (Mechanical), GL 04	**32,570**	32,570		
[300]	5	**5**	*Senior Artisans (Electrical), GL 04	**6,030**	6,030		
[301]	4	**4**	*Articulated Vehicle Drivers, Grade II, GL 05	**5,760**	5,760		
[302]	3	**3**	*Technical Assistants (Mechanical), GL 03	**2,810**	2,810		
[303]	2	**2**	*Technical Assistants (Electrical), GL 03	**1,890**	1,980		
[304]	163	**163**	*Artisans, Grade II or III, GL 03	**152,570**	152,570		
[305]	2	**2**	*Artisans, Grade II or III (Refrigeration and Air-Conditioning), GL 03	**1,880**	1,880		
[306]	69	**69**	*Motor Drivers or Motor Driver Mechanics, Grade I or Grade II, GL 04	**80,730**	80,730		
[307]	4	**4**	*Heavy Lorry (Lowloader)/Drivers, GL 04	**5,760**	5,760		
[308]	4	**4**	*Diesel Mechanics, GL 03	**3,600**	3,600		
			ROAD TRAFFIC UNIT				
[309]	1	**1**	*Senior Road Traffic Superintendent, GL 09	**4,370**	4,370		
[310]	3	**3**	*Higher Traffic Superintendents, GL 08	**10,250**	10,250		
[311]	4	**4**	*Road Traffic Superintendents, GL 07	**10,470**	10,470		
[312]	2	**2**	*Assistant Road Traffic Superintendents, GL 06	**4,010**	4,010		
[313]	1	**1**	*Senior Clerical Officer, GL 05	**1,440**	1,440		
[314]	2	**2**	*Clerical Officers, GL 04	**2,330**	2,330		
[315]	2	**2**	*Clerical Assistants, GL 03	**1,880**	1,880		
[316]	6	**6**	*Motor Drivers or Motor Driver/Mechanics, Grade I or Grade II, GL 04	**7,200**	7,200		
			FUEL TANKER UNIT				
[317]	1	**1**	*Technical Officer, GL 07	**2,610**	2,610		
[318]	16	**16**	*Articulated Vehicle Drivers, GL 05	**24,190**	24,190		
[319]	1	**1**	*Clerical Assistant, GL 03	**930**	930		
[320]	1	**1**	Storeman, GL 02	**830**	830		
[321]	1	**1**	*Typist, Grade II or III, GL 03	**930**	930		
			Carried forward ₦	**3,831,840**	2,568,520		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	3,831,840	2,568,520		
			Personal Emoluments—contd				
			ADMINISTATIVE STAFF				
[322]	—	2	*Senior Clerical Officers, GL 05	3,040	—		
[323]	—	6	*Clerical Officers, GL 04	7,260	—		
[324]	—	7	*Clerical Assistants, GL 03	6,300	—		
[325]	—	10	*Typists, Grade II or III, GL 03	9,400	—		
[326]	—	6	Messengers, GL 02	5,040	—		
[327]	—	6	Watchmen, GL 01	4,500	—		
[328]	—	50	Semi-skilled or Unskilled Labour, GL 02 or GL 01	42,000	—		
			PLANNING DIVISION				
[329]	1	1	*Chief Planning Officer, GL 15	10,520	10,520		
[330]	1	1	*Deputy Chief Planning Officer, GL 14	9,190	9,190		
[331]	2	2	*Principal Planning Officers, GL 12	21,960	21,960		
[332]	—	1	*Senior Planning Officer, GL 09	4,560	—		
[333]	3	5	*Planning Officers, Grade I, GL 09 or Grade II, GL 08	22,650	—		
[334]	—	3	*Technical Officers (Civil), GL 07	7,650	—		
[335]	—	3	*Assistant Technical Officers (Civil), GL 06	5,730	—		
[336]	1	1	*Project Officer/Analyst, GL 10	5,630	5,630		
[337]	—	1	*Principal Accountant, GL 12	7,320	—		
[338]	1	1	*Senior Accountant, GL 09	4,530	4,530		
[339]	10	10	*Enumerators, GL 04	12,000	12,000		
[340]	2	2	*Clerical Assistants, GL 03	1,880	1,880		
[341]	4	4	*Technical Assistants, GL 03	3,750	3,750		
			ADMINISTRATIVE STAFF				
[342]	—	1	*Senior Clerical Officer, GL 05	1,440	—		
[343]	—	2	*Clerical Officers, GL 04	2,340	—		
[344]	—	1	*Senior Typist, GL 05	1,440	—		
[345]	—	1	*Typist, Grade II or III, GL 03	900	—		
[346]	—	2	Messengers, GL 02	1,440	—		
			ALLOWANCES				
[347]	—	—	Leave Bonus	150,000	150,000		
[348]	—	—	Contract Addition	50,000	30,000		
[349]	—	—	Inducement Allowance	20,000	15,000		
[350]	—	—	Acting Allowance	30,000	20,500		
[351]	—	—	No Accident Bonus	1,000	300		
[352]	—	—	Overtime	15,000	12,000		
[353]	—	—	Rent Supplement	30,000	15,000		
			Total, Continuing Establishments ₦	4,330,310	3,043,530		
			Less: **Anticipated savings due to Staff Turn-over**	1,318,850	723,320		
			Total, Personal Emoluments ₦	3,011,460	2,320,160		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS

Sub-head	Sub-Programme/Project	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
01	*PROGRAMME*: CIVIL ENGINEERING—ROADS, BRIDGES AND WATERWAYS						
	Sub-Programme 1: Roads and Bridges Projects:						
[0111]	Survey and Soil Investigation	—	—	**10,000**	**40,000**	**50,000**	Provision of concrete cube crushing machine; 3 No. Soil Testing machines, 1 No. oven and soil testing equipment. Well equipped Materials testing laboratory is required at Akure for quality control of road and building works.
[0112]	Consultancy fees for general Road Studies and Engineering Designs	—	900,000	—	**1,000,000**	**1,000,000**	Road Survey and Design of all Trunk 'B' roads in the State. Design of all Trunk 'B' roads in Ondo State were already commissioned before creation of States. It is necessary also to study and design all the additional roads upgraded to Trunk 'B'.
[0113]	Consultancy fees studies and final design of Oluagbo bridge	1,800,000	—	—	**500,000**	**500,000**	Study and final design for the bridge.
[0114]	Construction and Improvement of State Highways . .	—	758,400	**2,341,250**	**50,000,000**	**52,341,250**	To award contracts for reconstruction of over 200km road; and maintain all trunk 'B' roads. Most of the trunk 'B' roads newly upgraded are earth roads; they require improvement maintenance and reconstruction. *See Appendix* 'C'.
[0115]	Construction of Bridges and Culverts	—	520,000	—	**730,000**	**730,000**	720 culverts to be constructed between 1976–77. 510 No. culverts are already commited for construction, 1976–77 programme will over cap 1977–78 programme of additional 210 culverts to be constructed.

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Sub-head	Sub-Programme/Project	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
[0116]	Construction and resealing of Local Government and Agricultural roads . .	—	1,000,000	—	**1,500,000**	**1,500,000**	Improvements of earth feader roads 400km all over the State. Tenders for improvement of 340km of feeder roads in the seventeen Local Government Council areas are in process. Funds for 1976-77 is to be revoted.
[0117]	Urban Road Improvements .	—	3,100,000	—	**20,000,000**	**20,000,000**	160km of urban roads to be improved. Contracts for urban roads improvement works in eight other Divisional Headquarters had been awarded and works are in progress.
[0118]	Road Improvements in State Capital . . .	—	10,000,000	—	**8,000,000**	**8,000,000**	30km of Urban Road improvement in Akure, the State Capital. Contracts already awarded.
	Sub-Programme 2: Waterways Projects:						
[0121]	General Construction and improvement of Waterways .	—	450,000	**50,000**	**350,000**	**400,000**	Maintenance and dredging of Existing waterways. Provision is within Plan Programme.
[0122]	Dredging and widening of canals and other waterways .	—	240,000	—	**2,000,000**	**2,000,000**	50km of dredging of branch canals. Contracts already awarded to Westminster Dredging (Nigeria) Limited.
[0123]	Construction of Jetties (foreshore and Piers) . .	—	36,000	—	**36,000**	**36,000**	Construction of jetties at Okitipupa, Igbokoda, Agbabu, Ojuala. Government jetty at Okitipupa is to be re-sited. Jetty at Ojuala is to be built for evacuating palm nuts from Agricultural Palm oil Estate at Igbotu.
	Sub-Programme 3: Waste Disposal and Sewerage Projects						
[0131]	Maintenance and Waste Disposal and Sewerage Service .	—	150,000	**150,000**	—	**150,000**	Refuse collection in nine big towns in the State including Akure.

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Sub-head	Sub-Programme/Project	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
[0132]	Purchase of Equipment and Plants for Waste Disposal .	—	—	—	250,000	250,000	200 Dust bins, five refuse vans and Refuse Equipment. Additional plant and equipment to be purchased.
[0133]	Construction of Waste Depots	—	—	—	40,000	40,000	20 No. Waste collection and dump depots to be constructed in nine big towns. Unit rate is ₦2,000 per depot.
[0134]	Construction of Sewerage Units	—	—	—	400,000	400,000	20 No. Aqua privies to be constructed in nine big towns. Aqua privies are required in Akure and eight other big towns in the State at Motor Parks, markets and community quarters. Unit rate is ₦20,000.
[0135]	Improvement of Urban Drainage	—	—	—	50,000	50,000	Improvement of main urban drainage streams in Akure, Ikere, Ado-Ekiti, Ikare, Owo, Ondo and Okitipupa. Improvement works are to be limited to fund provision.
[0136]	Investigation of Sewerage Scheme	—	—	100,000	—	100,000	Study and design sewerage system in nine towns.
	Sub-Programme 4: Support Facilities						
[0141]	Technical and General Overheads	—	—	134,350	—	134,350	Fund is meant for sundry expenses.
	Sub-Programme 5:						
[0151]	Air Strip	—	—	—	250,000	250,000	
	Programme Total, Civil Engineering: Roads, Bridges and Waterways.. . . ₦	—	12,154,400	2,785,600	80,555,700	83,341,300	

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Sub-head	Sub-Programme/Project	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
02	*PROGRAMME:* BUILDINGS						
	Sub-Programme 1: Original Construction works						
[0211]	Secretarial Complex	—	4,000,000	—	4,000,000	4,000,000	Four blocks at a cost of ₦1,000,000 each.
[0212]	Staff Residential Quarters	—	13,200,000	—	14,216,780	14,216,780	Contracts are already awarded for the construction of 500 housing units at a cost of ₦15,518,646. Over ₦200,000 are already due to consultants.
[0213]	Sundry Building projects and other infrastructures for Government Offices	—	—	—	1,500,000	1,500,0000*u*	To cover other buildings and infrastructural, projects of other Ministries, Departments Office of the Military Governor, Audit Department, etc. *See note.*
[0214]	State Liaison office, Lagos	—	—	—	1,400,0000	1,400,000	Estimates as prepared by Quantity Surveyor is ₦1,104,500. About ₦200,000 is estimated as fees to consultants.
[0215]	Local Government	—	—	10*e*	10*e*	10*e*	
[0216]	Government House	—	—	—	10*e*	10*e*	
[0217]	Parliament Building	—	—	—	10*e*	10*e*	
	Sub-Programme 2: Maintenance of Public Buildings Office and Quarters						
[0221]	General Maintenance and repairs	—	—	400,000	—	400,000	To maintain existing residential Quarters and Government Offices throughout the whole whole State, including access roads.
[0222]	Alteration to building structure	—	—	100,000	—	100,000	To provide for anticipated alterations to structures such as repartitioning, provisions of extra toilet to existing residential quarters as well as to existing offices.
02	*PART II PROGRAMME:* BUILDINGS						
[0223]	Furniture for Government Residential Quarters (Old)	—	—	—	300,000	300,000	It is envisaged that all the quarters not yet furnished will be provided for. As at now only 40 per cent of residential quarters and rented houses are only furnished.

ONDO STATE OF NIGERIA ESTIMATES, 1977–78

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Sub-head	Sub-Programme/Project	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
[0224]	Funiture for new Quarters	—	—	—	1,000,000	1,000,000	As per estimates, furnishing of any new building takes about 25 per cent of cost of projects.
	Sub-Programme 3: Support Facilities						
[0231]	Consultancy Services	—	—	—	200,000	200,000	Due to Scarcity of Architects, we shall rely heavily on the use of consultants.
[0232]	General and Technical Overheads	—	471,210	120,000	—	120,000	Provision excludes personal Emoluments.
	Programme Total, Buildings ₦	—	17,247,120	940,030	22,616,810	23,556,840	
03	*PROGRAMME:* SURVEYING AND MAPPING						
	Sub-Programme 1: Cadastral and Engineering Surveys						
[0311]	Land Bank Surveys	—	—	500,000	—	500,000	Survey of all lands donated to Government all over tne State.
[0312]	Acquisition Surveys	—	—	150,000	—	150,000	Survey of various lands normally acquired by Government all over the State.
[0313]	Large Scale and Engineering Surveys	—	—	30,000	—	30,000	Topographical Surveys of properties including Layouts.
	Sub-Programme 2: Field Control—State wide						
[0314]	Township Control	—	—	—	50,000	50,000	Start to be made with Ondo and Ado-Ekiti and updating Akure.
	Sub-Programme 3: Mapping—(State and Township)						
[0315]	Flying and Photography	—	—	—	40,000	40,000	For mapping of the Local Government Headquarters and other important towns.
[0316]	Mapping including ground Control	—	150,000	—	150,000	150,000	For mapping of the Local Government Headquarters and other important towns.
[0317]	Field Verification and map revision	—	—	—	25,000	25,000	—

ONDO STATE OF NIGERIA ESTIMATES, 1977–78

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Sub-head	Sub-Programme/Project	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
	Sub-Programme 4: Boundary Surveys						
[0318]	Boundary Settlement Surveys.	—	15,000	—	60,000	60,000	To demarcate and survey already decided boundaries in addition.
	Sub-Programme 5: Support Facilities						
[0319]	Technical supervision and General Overheads . .	—	—	250,000	50,000	300,000	Provision is meant for sundry expenses including those of Lands Division.
	Programme Total, Survey and Mapping . ₦	—	—	930,000	375,000	1,305,000	
04	*PROGRAMME:* LANDS						
[0411]	Compensation for Land crops and buildings compulsorily acquired by the Government	—	—	—	400,000	400,000	Only a token to pay for urgent crops claims. Funds for compensation for land and building to be called for by memo.
[0412]	Crops enumeration equipment and material . .	—	—	10,000	—	10,000	—
	Sub-Programme 2: Rented Properties						
[0421]	Rent on Private houses let to Government . . .	—	—	75,000	—	75,000	Rent bill will exceed ₦200,000 per annum. About ₦114,000 already paid in advance up to 1978.
[0422]	Repairs, Renovation and improvement of rented properties	—	—	10,000	—	10,000	—
	Sub-Programme 3: Support Facilities						
[0431]	Land inspection vehicles purchase and maintenance .	—	—	16,000	—	16,000	To purchase two functional vehicles.
[0431]	Purchase of Estate and Deeds record books, cards and equipment	—	—	1,000	—	1,000	For Lands Division and Deeds Registry.

ONDO STATE OF NIGERIA ESTIMATES, 1977–78

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Sub-head	Sub-Programme/Project	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
04	*PROGRAMME:* LANDS—*contd*						
[0433]	Valuation Equipment and Materials	—	—	—	1,750	1,750	Three Polaroid cameras and 200 packets of Polaroid films.
[0434]	Purchase and Maintenance of Photo copying equipment .	—	—	—	10,000	10,000	For producing CTCs of registered document on payment of fee.
[0435]	Printing and Photo copying Material. . . .	—	—	3,000	—	3,000	
	Programme Total, Lands ₦	—	—	115,000	411,750	526,750	
05	*PROGRAMME:* TOWN AND COUNTRY PLANNING						
	Sub-Programme 1: Physical Development Plans						
[0511]	Physical Planning Studies (Development of Research and Data Collection) . .	—	15,000	20,000	—	20,000	The whole State.
[0512]	Physical Development Plans for Major Towns . .	1,000,000	500,000	—	1,000,000	1,000,000(*R*)	State wide.
[0513]	Regrouping of Villages . .	140,000	30,000	—	35,000	35,000(*R*)	—
[0514]	Urban Renewal in Major Towns (Study and Design) . .	500,000	1,500,000	—	10*e*	10*e*	Akure, Ondo and Ado-Ekiti.
[0515]	General Physical Plan for the State	—	57,200	—	80,500	80,500	The whole State.
	Sub-Programme 2: Grants in Aid to Area Planning Authorities						
[0516]	Financial Assistance to Area Planning Authorities . .	456,000	144,000	—	456,000	456,000	Nine Area Planning Authorities—Akure, Ondo, Owo, Okitipupa, Akoko, Ekiti Central, Ekiti West, Ekiti North and Ekiti South.
	Programme Total, Town and Country Planning . ₦	—	—	20,000	1,571,510,	1,571,510	

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Sub-head	Sub-Programme/Project	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
06	*PROGRAMME:* MECHANICAL/ELECTRICAL						
	Sub-Programme 1. Rural Electrification						
[0611]	Construction and Extension to Completed Scheme	—	—	—	2,900,000	2,900,000	The neglected areas of the following towns which have been surveyed will be designed and awarded to suitable Contractors: Arigidi, Oka, Oka junction, Ilara, Iroko, Igbara-Oke, Isarun, Ero settlements, Ijan, Ilu-Omoba, Oye-Ekiti, Ijesha Ishu, Ilawe-Ekiti, Ise-Ekiti, Okemesi, Usi-Ekiti, Efon-Alaye, Ijero-Ekiti, Ilutitun, Irele, Ifon, Sobe, Oke-Igbo, Ikaro, Ijagba, Imoru, Iroko and including institutions.
[0612]	Construction of Phase I	—	—	—	3,500,000	3,500,000	The following towns will be provided with electricity: Ogbagi, Irun, Ikaram/Ibaram, Supare, etc.
[0613]	Replacement and Provision of Street Lights in the former Administrative Headquarters	—	—	—	1,700,000	1,700,000	The towns involved are: Akure, Ondo, Ado-Ekiti, Owo, Ikare, Okitipupa, Ikole-Ekiti, Ikere-Ekiti, Ijero-Ekiti.
[0614]	Consultancy Fees for 2nd and 3rd Phases	—	—	—	450,000	450,000	There are fifty-six towns in the 2nd phase and fifty-two towns in the 3rd phase. *See Appendix D* for the towns.
[0615]	Compensation for Crops	—	—	—	50,000	50,000	The towns involved are listed in 0613 above.
	Sub-Programme 2: Purchase of Equipment						
[0621]	Replacement of Plant and Vehicles	1,000,000	—	—	1,250,000	1,250,000	—
[0622]	Supply of Refrigerators, Air-Conditioners, Gas Cookers and heaters for new Quarters	—	440,000	350,000	—	350,000	250 No. Air-Conditioners; 200 No. Refrigerators; 250 No. Water heaters; 450 No. Standing fans.

ONDO STATE OF NIGERIA ESTIMATES, 1977–78

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Sub-head	Sub-Programme/Project	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	Proposals 1977–78 Recurrent ₦	Proposals 1977–78 Capital ₦	Proposals 1977–78 Total ₦	Targets/Objectives
	Sub-Programme 2: Purchase of Equipment—*contd*						
[0623]	Replacement of Touring Launches	—	—	—	65,000	65,000	Purchase of speed boats.
	Sub-Programme 3: Construction and Installation Works						
[0631]	Construction of Vehicles testing Station	—	—	—	146,000	146,000	Testing Station to be built at Ado-Ekti and Ijero.
[0632]	Construction of Central Workshop—Preliminary Works	—	—	100,000	—	100,000	Site layout, Consultant fees and preliminary drawings.
[0633]	Installation of Weigh-bridges	—	30,000	—	30,000	30,000	Two weigh-bridges to be installed at Akure and Ikare.
[0634]	Installation of fuel tanks at Akure	—	25,000	—	50,000	50,000	2 No. to be installed at Ministry of Works and Housing, Akure.
[0635]	New Storage tank Office of the Military Governor, Construction of Workshop and storage tank for Office of the Military Governor	—	—	—	100,000	100,000	1 tank and a workshop for Office of the Military Governor.
	Sub-Programme 4: Support Facilities						
[0641]	Technical supervision and General Overheads	—	—	15,000	—	15,000	Provision is meant for sundry expenses.
[0642]	Maintenance, Repairs and Operations of Plant and Equipment	—	207,990	435,000	—	435,000	General Maintenance and Running Repairs.
[0643]	Maintenance, Repairs and Operation of Functional Vehicles	—	145,000	75,000	—	75,000	General Maintenance and Running Repairs.
[0644]	Maintenance and Repairs of Touring Launches	—	30,000	30,000	—	30,000	General Maintenance and Running Repairs.
[0645]	Maintenance and Repairs of Office Equipment and Household Appliances	—	91,000	100,000	—	100,000	General Maintenance and Running Repairs.
[0646]	Maintenance, Repairs and Operation of Workshop	—	30,000	5,000	—	5,000	General Maintenance and Running Repairs.
	Programme Total, Mechanical/Electrical ₦	—	—	1,110,000	10,341,000	11,451,000	

ONDO STATE OF NIGERIA ESTIMATES, 1977-78

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Sub-head	Sub-Programme/Project	Plan Provision, 1975-80 ₦	Provision, 1976-77 ₦	PROPOSALS 1977-78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
07	*PROGRAMME:* PLANNING						
	Sub-Programme: Traffic Management						
[0711]	Townships	—	—	**15,000**	—	**15,000**	Improvement of traffic and transport in towns. Provision of car parks, stopping places and laybyes for buses and taxis; pedestrian crossing and guard-rails. Traffic signs and road marking, one-way schemes, junction improvement.
[0712]	State Highways	—	—	**150,000**	—	**150,000**	Provision of regulatory and direction signs on all inter-urban roads and speed limit devices. Provision of acceleration and deceleration lanes for merging traffic. The provision of standard Stopping Bay for rural townships and villages along highways and pedestrian control devices.
[0713]	Road Safety	—	**1,000**	**10,000**	**10,000**	**10,000**	The campaign will be organised to cover the seventeen Local Government Council areas in the State. The cost of campaign will include cost of posters, hire of accident vehicles, film-shows, lectures erection of floats, etc.
	Sub-Programme 2: Monitoring Unit						
[0721]	Field monitoring Unit and Management Accounting	—	—	**15,000**	—	**15,000**	To establish a monitoring unit. Inspection of field projects being handled by the Ministry. This includes cost of transport and other facilities. Vehicle cost approximately ₦6,000. Collection of data on projects for Cost analysis. Establishment of management accounting system.

ONDO STATE OF NIGERIA ESTIMATES, 1977–78

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Sub-head	Sub-Programme/Project	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
Sub-Programme 2: Monitoring Unit—*contd*							
[0722]	General and Technical Overheads	—	—	5,000	—	5,000	Drawing Office equipment and materials. Printing and stationeries for technical data forms. Traffic survey equipments and processing machines.
	Programme Total, Planning ₦	—	—	195,000	—	195,000	
08	*PROGRAMME:* ADMINISTRATION						
	Sub-Programme: Support Facilities						
[0811]	Transport and Travelling	—	291,190	291,190	—	291,190	
[0812]	Office and General	—	—	4,000	—	4,000	
[0813]	First Aid Equipment	—	600	600	—	600	
[0814]	Sick Leave and Holiday pay to daily rated employees	—	12,480	1,000	—	1,000	
[0815]	Tools allowances to Artisans, Unpermanent Establishments	—	1,000	5,000	—	5,000	
[0816]	Stationery	—	10,000	8,000	—	8,000	
	Sub-Programme 2: Staff Housing Board						
[0821]	Stationery	—	4,000	4,000	—	4,000	
[0822]	Office Equipment Programme total Administration	—	8,000	8,000	—	8,000	
	Programme Total, Administration ₦	—	—	321,790	—	321,790	
	Ministry of Works and Housing, Total Project Votes ₦	134,942,000	—	6,381,420	115,887,770	122,269,190	

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Note:

The Distribution of the vote under Sub-head 0213 is as follows:

(1) Ministry of Works and Housing	150,000
(2) Audit Department	40,000
(3) Ministry of Establishments and Training	250,000
(4) Ministry of Finance and Economic Development	200,000
(5) Public Service Commission	40,000
(6) Office of the Military Governor	135,000
(7) Ministry of Local Government and Information	150,000
Balance	535,000(*R*)
Total	1,500,000

MINISTRY OF HEALTH

HEAD 00354

Accounting Officer:

Permanent Secretary, Ministry of Health.

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH

Sub-head		Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
				Personal Emoluments				
1	[1]	1	**1**	Commissioner	—	—		
	[2]	1	**1**	*Permanent Secretary, GL 16	—	—		
	[3]	1	**1**	*Secretary for Finance and Administration, GL 15	—	—		
	[4]	1	**1**	*Personal Secretary, Grade II, GL 09	**4,370**	4,370		
	[5]	1	**1**	*Confidential Secretary, Grade I, GL 08	**3,270**	3,270		
	[6]	1	**1**	*Confidential Secretary, Grade III, GL 06	**2,010**	2,010		
				ADMINISTRATION AND GENERAL DIVISION				
	[7]	1	**1**	*Principal Assistant Secretary, GL 12	**7,110**	7,110		
	[8]	1	**1**	*Assistant Secretary, Grade I, GL 09 or Grade II, GL 08	**4,700**	4,700		
	[9]	2	**2**	*Executive Officers, GL 07	**5,240**	5,240		
	[10]	1	**1**	*Confidential Secretary, Grade II, GL 06	**2,010**	2,010		
	[11]	1	**1**	*Chief Clerical Officer, GL 06	**2,010**	2,010		
	[12]	2	**2**	*Senior Clerical Officers, GL 05	**3,030**	3,030		
	[13]	1	**1**	*Chief Typist, GL 05	**1,600**	1,600		
	[14]	6	**6**	*Clerical Officers, GL 04	**7,490**	7,490		
	[15]	2	**2**	*Senior Typists, GL 04	**2,580**	2,580		
	[16]	2	**2**	*Clerical Assistants, GL 03	**2,020**	2,020		
	[17]	4	**4**	*Typists, Grades II and III, GL 03	**4,040**	4,040		
	[18]	1	**1**	Head Messenger, GL 03	**1,020**	1,020		
	[19]	5	**5**	Messengers, GL 02	**4,470**	4,470		
	[20]	3	**3**	Nightwatchmen/Gatekeepers, GL 01	**2,450**	2,450		
				FINANCE AND ESTABLISHMENTS DIVISION				
	[21]	1	**1**	*Principal Assistant Secretary, GL 12	**7,760**	7,760		
	[22]	1	**1**	*Assistant Secretary, Grade I, GL 09 or Grade II, GL 08	**4,700**	4,700		
	[23]	1	**1**	*Senior Executive Officer, GL 09	**4,370**	4,370		
	[24]	2	**2**	*Higher Executive Officers, GL 08	**8,330**	8,330		
	[25]	2	**2**	*Executive Officers, GL 07	**5,240**	5,240		
	[26]	3	**3**	*Assistant Executive Officers, GL 06	**6,300**	6,300		
	[27]	1	**1**	*Confidential Secretary, Grade III, GL 06	**2,110**	2,110		
	[28]	3	**2**	*Senior Clerical Officers, GL 05	**4,760**	4,200		
	[29]	1	**1**	*Chief Typist, GL 05	**1,590**	1,590		
	[30]	10	**3**	*Clerical Officers, GL 04	**3,510**	11,600		
	[31]	10	**4**	*Clerical Assistants, GL 03	**3,600**	9,000		
	[32]	6	**3**	*Typists, Grades II and III GL 03	**2,420**	5,400		
	[33]	4	**2**	Messengers, GL 02	**2,800**	3,200		
				ACCOUNTS SECTION				
	[34]	1	**1**	*Principal Accountant, GL 12	**7,540**	7,540		
	[35]	1	**1**	*Accountant, Grade I, GL 09 or Grade II, GL 08	**4,530**	4,530		
	[36]	1	**1**	*Higher Executive Officer (Accounts), GL 08	**3,420**	3,420		
	[37]	2	**2**	*Executive Officers (Accounts), GL 07	**5,480**	5,840		
	[38]	1	**1**	*Assistant Executive Officer (Accounts), GL 06	**2,100**	2,100		
	[39]	1	**1**	*Stenographer, GL 05	**1,590**	1,590		
	[40]	1	**1**	*Senior Clerical Officer, GL 05	**2,380**	2,380		
	[41]	1	**1**	*Senior Typist, GL 04	**1,590**	1,590		
	[42]	5	**5**	*Clerical Officers, GL 04	**5,750**	5,750		
	[43]	6	**6**	*Clerical Assistants, GL 03	**5,400**	5,400		
	[44]	3	**3**	*Typists, GL 03	**2,700**	2,700		
	[45]	2	**2**	Messengers, GL 02	**1,440**	1,440		
				Carried forward . ₦	**160,830**	177,500		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	160,830	177,500		
			Personal Emoluments—contd				
			INTERNAL AUDIT UNIT				
[46]	1	1	*Accountant, Grade I, GL 09 or Grade II, GL 08	3,420	3,420		
[47]	2	2	*Executive Officers (Accounts), GL 07	5,480	5,480		
[48]	2	2	*Senior Clerical Officers, GL 05	3,170	3,170		
[49]	2	2	*Clerical Officers, GL 04	2,340	2,340		
			TRANSPORT SECTION AND MAINTENANCE				
[50]	1	1	*Higher Technical Officer (Mechanical), GL 08	4,170	4,170		
[51]	—	2	*Technical Officers (Mechanical), GL 07	5,480	—		
[52]	2	1	*Senior Foreman, GL 07	2,740	5,000		
[53]	6	6	*Senior Motor Driver/Mechanics, Grade I, GL 06 or Grade II, GL 05	11,450	11,450		
[54]	4	4	*Foremen, GL 06	8,020	8,020		
[55]	1	1	*Senior Craftsman, GL 05	1,590	1,590		
[56]	—	1	*Chargeman, GL 05	1,590			
[57]	50	10	*Motor Driver/Mechanics, Grade II, GL 04	12,100	58,000		
[58]	—	1	*Clerical Assistant, GL 03	900	—		
[59]	40	5	*Senior Artisans, GL 04	6,030	46,400		
[60]	—	1	*Typist, GL 03	900	—		
[61]	10	10	*Artisans (Mechanics, Auto-Electricians, Welders etc.), GL 03	9,360	9,360		
[62]	—	1	*Craftsman, GL 04	1,170	—		
[63]	—	2	Semi-Skilled Permanent Staff, GL 02	1,610	—		
[64]	—	2	Nightwatchmen/Gatekeepers, GL 01	1,440	—		
			MAINTENANCE OF INSTRUMENTS, EQUIPMENT AND APPARATUSES (HOSPITAL SERVICES SECTION)				
[65]	1	1	*Senior Curator/Engineer, GL 10	5,460	5,460		
[66]	1	1	*Higher Curator/Engineer, GL 09	4,370	4,370		
[67]	2	3	*Curator/Engineers, GL 08	9,800	6,600		
[68]	—	1	*Instrument Technicians, GL 07	2,500	—		
[69]	—	4	*Instrument Mechanics, GL 05	5,760	—		
[70]	40	12	*Senior Artisans, GL 04	14,480	46,400		
[71]	—	1	*Storekeeper, GL 04	1,170	—		
[72]	—	1	*Typist, Grade II or III, GL 03	900	—		
[73]	100	20	*Artisans, Grades II and III (various Trades), GL 03	18,720	90,000		
[74]	1	1	Messenger, GL 02	930	930		
[75]	1	1	Nightwatchman/Gatekeeper, GL 01	750	750		
			ORTHOPAEDIC/REHABILITATION SECTION				
[76]	1	1	*Medical Officer, Grade I, GL 10	5,790	5,790		
[77]	1	1	*Principal Limb Maker, GL 10	5,790	5,790		
[78]	2	2	*Higher Limb Makers, GL 08	6,540	6,540		
[79]	4	4	*Senior Limb Making Technicians or Limb Making Technicians, GL 06 or 05	7,230	7,230		
[80]	1	1	*Senior Storekeeper, GL 05	1,520	1,520		
[81]	1	1	*Assistant Limb Maker-in-training, GL 04	1,210	1,210		
[82]	1	1	*Clerical Assistant, GL 03	1,020	1,020		
[83]	2	2	*Orthopaedic Tailors, GL 03	1,880	1,880		
[84]	1	1	Messenger, GL 02	900	900		
[85]	2	2	Watchmen/Gatekeeprs, GL 01	1,540	1,540		
			Carried forward . ₦	342,050	523,830		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	342,050	523,830		
			Personal Emoluments—contd				
			MEDICAL STORES				
			(*i*) DRUG SECTION				
[86]	—	1	*Senior Pharmacist, GL 10	5,630	—		
[87]	—	1	*Pharmacist, Grade I, GL 09 or Grade II, GL 08	4,530	—		
[88]	1	1	*Higher Stores Officer, GL 08	3,420	3,420		
[89]	2	1	*Stores Officer, GL 07	2,620	5,000		
[90]	1	1	*Chief Storekeeper, GL 06	2,000	2,000		
[91]	15	9	*Senior Storekeepers, GL 05	12,960	21,000		
[92]	20	20	*Stores Assistants, GL 03	18,000	18,000		
[93]	2	2	Messengers, GL 02	1,680	1,680		
[94]	10	10	Storemen, GL 02	8,040	8,040		
[95]	6	6	Nightwatchmen/Gatekeepers, GL 01	4,320	4,320		
			(*ii*) NON-DRUG SECTION				
[96]	1	1	*Principal Stores Officer, GL 10	5,630	5,630		
[97]	1	1	*Senior Stores Officer, GL 09	4,530	4,530		
[98]	1	1	*Higher Stores Officer, GL 08	6,830	6,830		
[99]	2	1	*Stores Officer, GL 07	2,620	5,000		
[100]	10	10	*Storekeepers, GL 04	11,640	11,640		
[101]	15	6	*Senior Storekeepers, GL 05	7,200	21,000		
[102]	1	1	Messenger, GL 02	840	840		
			PHARMACY DIVISION				
[103]	1	1	*Chief Pharmacist, GL 14	8,190	8,190		
[104]	—	1	*Deputy Chief Pharmacist, GL 13	7,770	—		
[105]	1	1	*Principal Pharmacist, GL 12	7,320	7,320		
[106]	1	1	*Senior Pharmacist, GL 10	5,630	5,630		
[107]	—	3	*Pharmacists, Grade I, GL 09 or Grade II, GL 08	9,810	9,060		
[108]	1	1	*Confidential Secretary, Grade III, GL 06	2,000	2,000		
[109]	1	1	*Clerical Officer, GL 04	1,210	1,210		
[110]	1	1	*Clerical Assistant, GL 03	940	940		
[111]	2	2	Messengers, GL 02	1,880	1,880		
			NURSING DIVISION				
[112]	1	1	*Chief Nursing Officer, GL 13	8,090	8,090		
[113]	—	1	*Deputy Chief Nursing Officer, GL 12	7,320	—		
[114]	1	1	*Confidential Secretary, Grade III, GL 06	2,100	2,100		
[115]	1	1	*Principal Nursing Officer, GL 11	6,440	6,440		
[116]	2	2	*Typists, Grades II and III, GL 03	2,200	2,200		
[117]	1	1	Messenger, GL 02	960	960		
			PREVENTIVE DIVISION				
[118]	1	1	*Chief Health Officer, GL 15	11,030	11,030		
[119]	1	1	*Confidential Secretary, Grade I, GL 08	4,020	4,020		
			Carried forward . ₦	525,200	713,830		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	525,200	713,830		
			Personal Emoluments—contd				
			DENTAL DIVISION				
[120]	1	1	*Chief Dental Surgeon, GL 15	11,030	11,030		
[121]	1	1	*Confidential Secretary, Grade I, GL 08	3,570	3,570		
			TRAINING INSTITUTIONS DIVISION				
			(*i*) SCHOOL OF NURSING AND MIDWIFERY AKURE				
[122]	1	1	*Principal, GL 11	6,630	6,630		
[123]	—	1	*Principal Tutor, GL 10	5,630	—		
[124]	1	2	*Senior Tutors (General Nursing/Midwifery), GL 09	9,720	4,400		
[125]	2	6	*Tutors (General Nursing/Midwifery), GL 08	21,420	6,600		
[126]	1	1	*Hostel Supervisor, GL 07	2,980	2,980		
[127]	—	4	*Clinical Instructors/Instructresses, GL 07	10,480	—		
[128]	2	2	*Hostel/Catering Officers, GL 06	4,200	4,200		
[129]	2	2	*Hostel Wardens, GL 04	2,500	2,500		
[130]	50	200	*Student Nurses/Midwives, GL 04	242,000	58,000		
[131]	1	1	*Clerical Officer, GL 04	1,250	1,250		
[132]	2	2	*Motor Driver/Mechanics, Grade I or II GL 04 or Motor Drivers, GL 03	2,500	2,500		
[133]	1	1	*Clerical Assistant, GL 03	980	980		
[134]	1	1	*Typist, Grade II or III, GL 03	980	980		
[135]	1	1	*Tailor, GL 03	980	980		
[136]	3	3	*Artisans, Grade II or III (Electrician, Carpentry, Plumbing etc.), GL 03	2,940	2,940		
[137]	1	1	Head Cook, GL 03	980	980		
[138]	1	1	*Telephone Operator, GL 03	980	980		
[139]	2	6	Cooks, GL 02	5,220	1,600		
[140]	1	1	Messenger, GL 02	870	870		
[141]	2	5	Washermen, GL 02	4,350	1,600		
[142]	2	6	Stewards, GL 01	4,420	1,440		
[143]	4	4	Nightwatchmen/Gatekeepers, GL 01	3,080	3,080		
[144]	—	1	*Storekeeper, GL 04	1,140	—		
			(*ii*) SCHOOL OF NURSING AND MIDWIFERY ADO-EKITI				
[145]	1	1	*Principal, GL 11	6,630	6,630		
[146]	—	1	*Principal Tutor, GL 10	5,630	—		
[147]	—	2	*Senior Tutors (General Nursing and Midwifery), GL 09	9,720	—		
[148]	2	6	*Tutors (General Nursing and Midwifery), GL 08	21,420	6,600		
[149]	—	4	*Clinical Instructors/Instructresses, GL 07	10,480	—		
[150]	—	1	*Hostel Supervisor, GL 07	2,980	—		
[151]	2	2	*Hostel/Catering Officers, GL 06	4,200	4,200		
[152]	2	2	*Hostel Wardens, GL 04	2,500	2,500		
[153]	50	200	*Student Nurses/Midwives, GL 04	242,000	58,000		
[154]	1	1	*Clerical Officer, GL 04	1,250	1,250		
[155]	1	1	*Clerical Assistant, GL 03	980	980		
[156]	1	1	*Typist, Grade II or III, GL 03	980	980		
[157]	2	2	Motor Driver/Mechanics, Grade I, GL 04 or Motor Drivers, GL 04	2,500	2,500		
			Carried forward	₦ 1,187,300	917,580		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	1,187,300	917,580		
			Personal Emoluments—contd				
			(*ii*) SCHOOL OF NURSING AND MIDWIFERY ADO-EKITI—*contd*				
[158]	1	1	*Tailor, GL 03	980	980		
[159]	3	3	*Artisans, Grades II and III, GL 03	2,940	2,940		
[160]	1	1	Head Cook, GL 03	980	980		
[161]	1	1	*Telephone Operator, GL 03	980	980		
[162]	2	6	Cooks, GL 02	5,220	1,600		
[163]	1	1	Messenger, GL 02	870	870		
[164]	2	5	Washermen, GL 02	4,350	1,600		
[165]	2	6	Stewards, GL 01	4,420	1,440		
[166]	4	4	Nightwatchmen/Gatekeepers, GL 01	3,080	3,080		
[167]	—	1	*Storekeeper, GL 04	1,140	—		
			(*iii*) SCHOOL OF HEALTH TECHNOLOGY, AKURE				
[168]	—	1	*Principal (Senior Consultant/Consultant, GL 15 or GL 14	10,000	—		
[169]	—	1	*Dental Surgeon, Grade I, GL 11 or Grade II, GL 10	6,450	—		
[170]	—	1	*Principal Tutor (Public Health), GL 10	5,630	—		
[171]	—	2	*Pharmacists, Grade I, GL 09 or Grade II, GL 08	4,530	—		
[172]	—	1	*Senior Tutor (Nursing), GL 09	4,530	—		
[173]	—	1	*Senior Tutor (Midwifery), GL 09	4,530	—		
[174]	—	1	*Senior Tutor (Public Health), GL 09	4,530	—		
[175]	—	4	*Tutors (Nursing and Midwifery), GL 08	13,680	—		
[176]	—	3	*Health Tutors, GL 08	10,260	—		
[177]	—	1	*Dental Therapist, GL 07	2,740	—		
[178]	—	1	*Confidential Secretary, Grade III, GL 06	2,100	—		
[179]	—	1	*Hostel/Catering Officer, GL 06	2,100	—		
[180]	—	2	*Laboratory Technologists, GL 08	6,230	—		
[181]	—	2	*Senior Dispensing Assistants, GL 05	3,180	—		
[182]	—	1	*Clerical Officer, GL 04	1,250	—		
[183]	—	2	*Hostel Wardens, GL 04	2,500	—		
[184]	—	30	*Community Midwives-in-training, GL 07	74,400	—		
[185]	—	30	*Public Health Inspectors-in-training, GL 04	36,300	—		
[186]	—	30	*Laboratory Assistants-in-training, GL 03	29,200	—		
[187]	—	30	*Dispensing Assistants-in-training, GL 03	29,200	—		
[188]	—	30	*Community Health Assistants-in-training, GL 03	29,200	—		
[189]	—	20	*Dental Assistants-in-training, GL 03	18,000	—		
[190]	—	50	Nursing Aides-in-training, GL 02	45,000	—		
[191]	—	30	Pharmacy Aides-in-training, GL 02	25,200	—		
[192]	—	1	*Clerical Assistant, GL 03	940	—		
[193]	—	1	*Stores Assistant, GL 03	940	—		
[194]	—	2	*Typists, Grades II or III, GL 03	1,880	—		
[195]	—	2	*Artisans, Grades II and III, GL 03	1,880	—		
[196]	—	5	Washermen, GL 02	4,200	—		
[197]	—	6	Cooks, GL 02	5,040	—		
[198]	—	2	Messengers, GL 02	1,680	—		
[199]	—	4	Nightwatchmen/Gatekeepers, GL 01	3,000	—		
[200]	—	6	Stewards, GL 01	4,500	—		
[201]	—	2	Cleaners, GL 01	1,500	—		
[202]	—	4	*Motor Drivers, GL 03	3,600	—		
			Carried forward . ₦	1,624,620	932,050		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	1,624,620	932,050		
			Personal Emoluments—contd				
			HOSPITAL SERVICES SECTION				
[203]	1	1	*Chief Medical Officer, GL 15	11,100	11,100		
[204]	1	1	*Confidential Secretary, GL 08	3,580	3,580		
			STATE HOSPITAL, AKURE				
[205]	1	1	*Principal Medical Officer, GL 14	9,540	9,540		
[206]	—	4	*Chief Consultants (Medicine, Surgery, Obstetrics and Gynaecology and Radiology), GL 16	49,680	—		
[207]	1	1	*Senior Consultant/Consultant (Obstetrics and Gynaecology) GL 15 or GL 14	11,040	11,040		
[208]	1	1	*Senior Consultant, GL 15 or Consultant, GL 14 (Surgery)	11,040	11,040		
[209]	1	1	*Senior Consultant, GL 15 or Consultant, GL 14 (Medicine/Paediatrics)	11,040	11,040		
[210]	1	3	*Senior Consultant/Consultant (Anaesthetics), GL 15 or GL 14	33,120	11,000		
[211]	1	1	*Senior Consultant/Consultant (Radiology), GL 15 or GL 14	11,040	11,040		
[212]	1	1	*Senior Consultant/Consultant (Ophthalmology), GL 15 or GL 14	11,040	11,040		
[213]	1	1	*Senior Consultant/Consultant (Dermatology), GL 15 or GL 14	11,040	11,040		
[214]	1	1	*Senior Consultant/Consultant (E.N.T.), GL 15 or GL 14	11,040	11,040		
[215]	3	6	*Senior Registrars, GL 12	45,220	21,300		
[216]	—	1	*Medical Superintendent, GL 12	7,540	—		
[217]	1	2	*Registrars, GL 10	11,560	5,500		
[218]	1	2	*Medical Officers, Grade I, GL 10 or Grade II, GL 09	11,560	5,500		
[219]	2	1	*Senior Pharmacists, GL 10	5,780	11,000		
[220]	—	1	*Principal Nursing Officer, GL 11	6,840	—		
[221]	4	2	*Matrons, Grade I, GL 10	5,780	22,000		
[222]	1	1	*Principal Physiotherapist, GL 10	5,780	5,780		
[223]	1	1	*Principal Radiographer, GL 10	5,780	5,780		
[224]	—	10	*House Officers, GL 09	46,920	—		
[225]	1	1	*Senior Physiotherapist, GL 09	4,690	4,690		
[226]	1	3	*Pharmacists, Grade I, GL 09 or Grade II, GL 08	14,080	5,300		
[227]	1	1	*Senior Radiographer, GL 09	4,700	14,700		
[228]	3	4	*Senior Nursing/Superintendents, GL 08	18,800	9,900		
[229]	—	1	*Senior Hospital Secretary, GL 09	4,700	—		
[230]	2	1	*Higher Radiographer, GL 08	3,600	6,600		
[231]	2	1	*Physioterapist, GL 08	3,600	6,600		
[232]	6	33	Nursing Sisters/Superintendents/Midwifery Sisters, GL 08	— 118,800	19,800		
[233]	—	1	*Higher Medical Records Officer, GL 08	3,260	—		
[234]	1	1	*Medical Records Officer, GL 07	2,740	2,740		
[235]	1	3	*Radiographers, GL 07	8,220	2,500		
[236]	1	1	*Occupational Therapist, GL 07	2,740	2,740		
[237]	8	88	*Staff Nurses/Midwives, GL 07	241,130	20,000		
[238]	4	1	*Assistant Medical Records Officer, GL 06	2,100	7,600		
[239]	2	1	*Assistant Executive Officer, GL 06	2,100	3,800		
[240]	2	1	*Chief Dispensing Assistant, GL 06	2,100	3,800		
			Carried forward	₦ 2,399,040	1,232,180		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	2,399,040	1,232,180		
			Personal Emoluments—contd				
			STATE HOSPITAL, AKURE—*contd*				
[241]	1	2	*Senior X-Ray Technicians, GL 06	4,020	1,900		
[242]	—	1	*Foreman, GL 06	2,100	—		
[243]	10	5	*Stenographers, GL 05	7,600	14,400		
[244]	2	3	*Dispensing Assistants, GL 05	4,770	2,880		
[245]	2	1	*Senior Clerical Officer, GL 05	1,590	2,880		
[246]	1	1	*Chief Typist, GL 05	1,590	1,590		
[247]	1	1	*Chargeman, GL 05	1,590	1,590		
[248]	1	3	*Clerical Officers, GL 04	3,750	1,160		
[249]	5	1	*Medical Records Assistant, GL 04	1,250	55,800		
[250]	100	6	*Motor Driver/Mechanics, Grade II, GL 04	7,500	116,000		
[251]	8	2	*Typists, Grade II, GL 04 or Grade III, GL 03	2,500	11,360		
[252]	1	1	*Clerical Assistant, GL 03	980	980		
[253]	41	10	*Artisans, Grades II or III (Plumbers, Bricklayers, etc), GL 03	9,800	36,900		
[254]	10	2	*Tailors, GL 03	1,960	9,000		
[255]	2	2	Head Cooks, GL 03	1,960	1,960		
[256]	25	6	Senior Ward Orderlies, GL 03	6,080	22,500		
[257]	—	66	Ward Orderlies, GL 02	55,050	—		
[258]	4	4	Hospital Washermen, GL 02	3,480	3,480		
[259]	1	2	Messengers, GL 02	1,740	800		
[260]	10	10	Cooks, GL 02	8,700	8,700		
[261]	5	6	Stewards, GL 01	4,620	3,600		
[262]	4	10	Nightwatchmen/Gatekeepers, GL 01	7,700	2,880		
			STATE HOSPITAL AKURE, LABORATORY SECTION				
[263]	—	1	*Senior Consultant or Consultant, GL 15 or GL 14	11,040	—		
[264]	—	1	*Senior Registrar, GL 12 or Registrar, GL 10	7,540	—		
[265]	2	1	*Pathologist, Grade I, GL 10 or Grade II, GL 09	5,790	12,800		
[266]	1	1	*Principal Laboratory Technologist, GL 10	5,790	5,790		
[267]	2	1	*Higher Laboratory Technologist, GL 08	3,570	6,600		
[268]	4	2	*Laboratory Technologists, GL 07	5,480	10,000		
[269]	6	3	*Assistant Laboratory Technologists, GL 06	6,300	11,460		
[270]	20	12	*Laboratory Technicians, GL 05	19,080	28,800		
[271]	1	1	*Storekeepers, GL 04	1,250	1,250		
[272]	8	4	*Senior Laboratory Assistants, GL 04 or Laboratory Assistants, GL 03	3,920	11,360		
[273]	10	6	*Laboratory Attendants, GL 01	4,620	7,200		
			STATE HOSPITAL, ADO-EKITI				
[274]	1	1	*Principal Medical Officer, GL 14	9,540	9,540		
[275]	1	1	*Senior Consultant or Consultant (Obstetrics and Gynaecology), GL 15 or GL 14	11,040	11,040		
[276]	1	1	*Senior Consultant or Consultant (Surgery), GL 15 or GL 14	11,040	11,040		
[277]	2	1	*Senior Consultant or Consultant (Medicine and Paediatrics,) GL 15 or GL 14	11,040	22,060		
[278]	1	1	*Senior Consultant or Consultant (Anaesthetics), GL 15 or GL 14	11,040	11,040		
			Carried forward . . ₦	2,667,450	1,686,520		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1976-77		Details of Expenditure	Estimate, 1977-78 ₦	Approved Estimate, 1976-77 ₦	Actual Expen-diture, 1975-76 ₦	Notes
			Brought forward	2,667,450	1,686,520		
			Personal Emoluments—contd				
			STATE HOSPITAL, ADO-EKITI—*contd*				
[279]	1	1	*Senior Consultant or Consultant (Radiology), GL 15 or GL 14	11,040	11,040		
[280]	1	1	*Senior Consultant or Consultant (Ophthalmology), GL 15 or GL 14	11,040	11,040		
[281]	1	1	*Senior Consultant or Consultant (Dermatology), GL 15 or GL 14	11,040	11,040		
[282]	1	1	*Senior Consultant or Consultant (N.E.T.), GL 15 or GL 14	11,040	11,040		
[283]	3	6	*Senior Registrars, GL 12	45,270	21,800		
[284]	—	1	*Medical Superintendent, GL 12	7,540	—		
[285]	1	3	*Registrars, GL 10	16,960	5,460		
[286]	1	2	*Medical Officers, Grade I, GL 10 or Grade II, GL 09	11,560	6,400		
[287]	2	1	*Senior Pharmacist, GL 10	5,780	12,800		
[288]	—	1	*Matron, Grade I, GL 11	6,450	—		
[289]	4	2	*Matrons, Grade II, GL 10	10,920	25,600		
[290]	—	10	*House Officers, GL 09 or GL 08	46,920	—		
[291]	1	1	*Senior Physiotherapist, GL 09	4,690	4,690		
[292]	1	3	*Pharmacists, Grade I, GL 09 or Grade II, GL 08	14,080	5,300		
[293]	1	1	*Senior Radiographer, GL 09	4,760	4,760		
[294]	3	4	*Senior Nursing Sisters or Superintendents, GL 09	18,800	15,900		
[295]	2	1	*Higher Radiographer, GL 08	3,600	6,600		
[296]	6	21	*Nursing Sisters or Superintendents or Midwifery Sisters, GL 08	68,670	19,800		
[297]	2	1	*Physiotherapist, GL 07	3,600	5,000		
[298]	2	1	*Senior Hospital Secretary, GL 09	4,560	8,800		
[299]	1	1	*Medical Records Officer, GL 07	2,740	2,740		
[300]	1	3	*Radiographers, GL 07	8,220	2,500		
[301]	88	88	*Staff Nurses/Staff Midwives, GL 07	241,120	241,120		
[302]	2	1	*Assistant Executive Officer (Accounts), GL 06	2,100	1,820		
[303]	2	1	*Chief Dispensing Assistant, GL 06	2,100	1,820		
[304]	1	2	*Senior X-Ray Technicians, GL 06	4,020	1,910		
[305]	—	1	*Foreman, GL 06	2,100	—		
[306]	8	5	*Stenographers, GL 05	7,600	11,520		
[307]	2	3	*Dispensing Assistants, GL 05	4,770	2,880		
[308]	2	1	*Senior Clerical Officer, GL 05	1,590	2,880		
[309]	1	1	*Chief Typist, GL 05	1,590	1,590		
[310]	1	1	*Chargeman, GL 05	1,590	1,590		
[311]	1	3	*Clerical Officers, GL 04	3,750	1,160		
[312]	5	1	*Medical Records Assistant, GL 04	1,250	5,800		
[313]	100	6	*Motor Driver/Mechanics, Grade II, GL 04	7,500	116,000		
[314]	8	2	*Typists, Grades II or III, GL 03	2,500	7,200		
[315]	4	1	*Clerical Assistant, GL 03	980	3,600		
[316]	41	10	*Artisans, Grades II or III (Plumbers, Electricians, Bricklayers etc.), GL 03	9,800	86,900		
[317]	10	2	*Tailors, GL 03	1,960	9,000		
[318]	2	2	Head Cooks, GL 03	1,960	1,960		
			Carried forward	₦ 3,295,010	2,367,680		

EXPENDIRTUE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1976-77		Details of Expenditure	Estimate, 1977-78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	**3,295,010**	2,367,680		
			Personal Emoluments—contd				
			STATE HOSPITAL, ADO-EKITI—*contd*				
[319]	25	**6**	*Senior Ward Orderlies, GL 03	**6,080**	22,500		
[320]	4	**4**	Hospital Washermen, GL 02	**3,480**	3,480		
[321]	1	**2**	Messengers, GL 02	**1,740**	800		
[322]	10	**10**	Cooks, GL 02	**8,700**	8,700		
[323]	66	**66**	Ward Orderlies, GL 02	**59,030**	59,030		
[324]	5	**6**	Stewards, GL 01	**4,620**	3,600		
[325]	4	**10**	Nightwatchmen/Gatekeepers, GL 01	**7,700**	2,880		
			LABORATORY SERVICES, STATE HOSPITAL ADO-EKITI				
[326]	—	**1**	*Senior Consultant or Consultant, GL 15 or GL 14	**11,040**	—		
[327]	—	**1**	*Senior Registrar, GL 12 or Registrar, GL 10	**7,540**	—		
[328]	1	**1**	*Pathologist, Grade I or Grade II, GL 10 or GL 09	**5,790**	5,790		
[329]	1	**1**	*Senior Laboratory Technologist, GL 09	**3,920**	3,920		
[330]	2	**1**	*Higher Laboratory Technologist, GL 08	**3,570**	6,600		
[331]	4	**2**	*Laboratory Technologists, GL 07	**5,480**	10,000		
[332]	6	**3**	*Assistant Laboratory Technologists, GL 06	**6,300**	1,160		
[333]	20	**8**	*Laboratory Technicians, GL 05	**12,680**	28,800		
[334]	1	**1**	*Storekeeper, GL 04	**1,250**	1,250		
[335]	8	**4**	*Senior Laboratory Assistants, GL 04 or Laboratory Assistants, GL 03	**3,920**	11,360		
[336]	1	**1**	*Clerical Assistant, GL 03	**980**	980		
[337]	—	**4**	*Laboratory Attendants, GL 02	**3,500**	—		
			GENERAL HOSPITAL, ONDO				
[338]	2	**1**	*Principal Medical Officer, GL 14	**8,870**	17,800		
[339]	3	**1**	*Medical Superintendent, GL 12	**7,320**	21,300		
[340]	1	**2**	*Medical Officers, Grade I, GL 10 or Grade II, GL 09	**11,260**	6,400		
[341]	1	**1**	*Matron, Grade II, GL 09	**4,530**	4,530		
[342]	1	**1**	*Pharmacist, Grade I, GL 09 or Grade II, GL 08	**4,530**	4,530		
[343]	3	**2**	*Senior Nursing Sisters or Superintendents, GL 09	**9,060**	13,200		
[344]	2	**1**	*Higher Radiographer, GL 08	**3,420**	6,600		
[345]	2	**1**	*Physiotherapist, GL 08	**3,420**	6,600		
[346]	6	**15**	*Nursing Sisters or Superintendents or Midwifery Sisters, GL 08	**48,960**	19,800		
[347]	2	**1**	*Higher Hospital Secretary, GL 08	**2,740**	5,480		
[348]	1	**1**	*Medical Records Officer, GL 07	**2,620**	2,620		
[349]	1	**1**	*Radiographer, GL 07	**2,620**	2,620		
[350]	—	**3**	*Laboratory Technicians, GL 05	**3,230**	—		
[351]	88	**60**	*Staff Nurses or Staff Midwives, GL 07	**149,760**	220,000		
[352]	1	**1**	*Senior X-Ray Technicians, GL 06	**2,000**	2,000		
[353]	4	**1**	*Senior Dispensing Assistants, GL 06	**2,000**	8,000		
[354]	2	**2**	*Dispensing Assistants, GL 05	**2,800**	2,880		
[355]	2	**1**	*Senior Clerical Officer, GL 05	**1,520**	3,040		
[356]	1	**1**	*Chargeman, GL 05	**1,520**	1,520		
[357]	1	**1**	*Clerical Officer, GL 04	**1,210**	1,210		
[358]	2	**1**	*Senior Typist, GL 04	**1,210**	2,420		
[359]	5	**1**	*Medical Records Assistant, GL 04	**1,210**	6,050		
[360]	1	**1**	*Senior Artisan, GL 04	**1,210**	1,210		
			Carried forward	**₦ 3,754,010**	2,898,340		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1976-77		Details of Expenditure	Estimate, 1977-78 ₦	Approved Estimate, 1976-77 ₦	Actual Expen-diture, 1975-76 ₦	Notes
			Brought forward	**3,754,010**	2,898,340		
			Personal Emoluments—contd				
			GENERAL HOSPITAL, ONDO—*contd*				
[361]	100	**4**	*Motor Driver/Mechanics, Grade II, GL 04	**5,760**	120,000		
[362]	8	**1**	*Typist, Grade II or III, GL 03	**940**	7,200		
[363]	1	**1**	*Clerical Assistant, GL 03	**940**	940		
[364]	41	**4**	*Artisans, Grade II or III (Plumbers, Electricians, Bricklayers, etc.), GL 03	**3,600**	36,900		
[365]	10	**1**	Tailor, GL 03	**940**	9,400		
[366]	2	**1**	Head Cook, GL 03	**940**	1,880		
[367]	25	**4**	Senior Ward Orderlies, GL 03	**3,600**	22,500		
[368]	4	**2**	Hospital Washermen, GL 02	**1,610**	3,200		
[369]	1	**1**	Messenger, GL 02	**840**	840		
[370]	10	**4**	Cooks, GL 02	**2,560**	8,000		
[371]	66	**40**	Ward Orderlies, GL 02	**24,600**	52,800		
[372]	5	**2**	Stewards, GL 01	**1,440**	3,600		
[373]	4	**6**	Nightwatchmen/Gatekeepers, GL 01	**4,320**	2,880		
			GENERAL HOSPITAL, IKARE				
[374]	1	**1**	*Principal Medical Officer, GL 14	**9,190**	9,190		
[375]	1	**1**	*Medical Superintendent, GL 12	**8,870**	8,870		
[376]	1	**2**	*Medical Officers, Grade I, GL 10 or Grade II, GL 09	**10,920**	5,460		
[377]	1	**1**	*Pharmacist, Grade I, GL 09 or Grade II, GL 08	**4,370**	4,370		
[378]	1	**1**	*Senior Nursing Sister or Senior Nursing Superintendent, GL 09	**4,370**	4,370		
[379]	2	**6**	*Nursing Sisters, Superintendents or Midwifery Sisters, GL 08	**19,580**	6,600		
[380]	1	**1**	*Radiographer, GL 07	**2,620**	2,620		
[381]	3	**3**	*Laboratory Technicians, GL 05	**3,230**	3,230		
[382]	30	**40**	*Staff Nurses or Staff Midwvies, GL 07	**99,840**	75,000		
[383]	—	**1**	*Assistant Medical Records Officer, GL 06	**2,010**	—		
[384]	—	**1**	*X-Ray Technician, GL 06	**2,010**	—		
[385]	2	**1**	*Senior Dispensing Assistant, GL 06	**2,010**	4,020		
[386]	1	**2**	*Dispensing Assistants, GL 05	**2,880**	1,440		
[387]	—	**1**	*Medical Records Assistant, GL 04	**1,210**	—		
[388]	—	**1**	*Senior Artisan, GL 04	**1,210**	—		
[389]	1	**1**	*Clerical Officer, GL 04	**1,210**	1,210		
[390]	—	**1**	*Senior Typist, GL 04	**1,210**	—		
[391]	1	**3**	*Motor Driver/Mechanics, Grade I, GL 04 or Grade II, GL 03	**3,630**	900		
[392]	1	**1**	*Typist, Grade II or III, GL 03	**940**	940		
[393]	—	**4**	*Artisans, Grade II or III, GL 03	**3,760**	—		
[394]	1	**1**	*Clerical Assistant, GL 03	**940**	940		
[395]	2	**1**	*Hospital Tailor, GL 03	**940**	1,880		
[396]	—	**1**	Senior Cook, GL 03	**940**	—		
[397]	—	**3**	Senior Ward Orderlies, GL 03	**2,820**	—		
[398]	1	**1**	Messenger, GL 02	**840**	840		
[399]	—	**30**	Ward Orderlies, GL 02	**24,300**	—		
[400]	2	**2**	Washermen, GL 02	**1,680**	1,680		
[401]	2	**4**	Cooks, GL 02	**2,560**	1,275		
[402]	2	**2**	Stewards, GL 01	**1,500**	1,500		
[403]	7	**6**	Nightwatchmen/Gatekeepers, GL 01	**4,500**	5,040		
			Carried forward . ₦	**4,033,130**	3,309,860		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1976-77		Details of Expenditure	Estimate, 1977-78 ₦	Approved Estimate, 1976-77 ₦	Actual Expen-diture, 1975-76 ₦	Notes,
			Brought forward	4,033,130	3,309,860		
			Personal Emoluments—contd				
			GENERAL HOSPITAL, OKITIPUPA				
[404]	1	1	*Principal Medical Officer, GL 14	9,190	9,190		
[405]	1	1	*Medical Superintendent, GL 12	8,870	8,870		
[406]	1	2	*Medical Officers, Grade I, GL 10 or Grade II, GL 09	10,920	4,460		
[407]	1	1	*Pharmacist, Grade I, GL 09 or Grade II, GL 08	4,370	4,370		
[408]	1	1	*Senior Nursing Sister or Senior Nursing Superintendent, GL 09	4,370	4,370		
[409]	2	6	*Nursing Sisters or Superintendents or Midwifery Sisters, G L 08	19,580	6,520		
[410]	1	1	*Radiographer, GL 07	2,620	2,620		
[411]	3	3	*Laboratory Technicians, GL 05	3,260	3,260		
[412]	30	40	*Staff Nurses or Staff Midwives, GL 07	99,840	25,000		
[413]	—	1	*Assistant Medical Record Officer, GL 06	2,010	—		
[414]	—	1	*X-Ray Technician, GL 06	2,010	—		
[415]	2	1	*Senior Dispensing Assistant, GL 06	2,010	4,020		
[416]	1	2	*Dispensing Assistants, GL 05	2,880	1,440		
[417]	—	1	*Medical Records Assistant, GL 04	1,210	—		
[418]	—	1	*Senior Artisan, GL 04	1,210	—		
[419]	1	1	*Clerical Officer, GL 04	1,210	1,210		
[420]	—	1	*Senior Typist, GL 04	1,210	—		
[421]	1	3	*Motor Driver/Mechanics, GL 04	3,630	1,160		
[422]	1	1	*Typist, Grade II or III, GL 03	940	940		
[423]	—	4	*Artisans, Grade II or III, GL 03	3,760	—		
[424]	1	1	*Clerical Assistant, GL 03	940	940		
[425]	2	1	*Hospital Tailor, GL 03	940	1,800		
[426]	—	1	Senior Cook, GL 03	940	—		
[427]	—	3	Senior Ward Orderlies, GL 03	2,820	—		
[428]	1	1	Messenger, GL 02	840	840		
[429]	2	2	Washermen, GL 02	1,680	1,680		
[430]	—	30	Ward Orderlies, GL 02	2,520	—		
[431]	2	4	Cooks, GL 02	2,560	1,280		
[432]	2	2	Stewards, GL 01	1,500	1,680		
[433]	7	6	Nightwatchmen/Gatekeepers, GL 01	4,500	5,200		
			GENERAL HOSPITAL, IDDO-EKITI				
[434]	1	1	*Principal Medical Officer, GL 14	9,190	1,910		
[435]	1	1	*Medical Superintendent, GL 12	8,870	8,870		
[436]	1	2	*Medical Officers, Grade I, GL 10 or Grade II, GL 09	10,920	5,450		
[437]	1	1	*Pharmacist, Grade I, GL 09 or Grade II, GL 08	4,370	4,370		
[438]	1	1	*Senior Nursing Sister or Senior Nursing Superintendent, GL 09	4,370	4,370		
[439]	2	6	*Nursing Sisters or Superintendents or Midwifery Sisters, GL 08	19,840	6,530		
[440]	1	1	*Radiographer, GL 07	2,620	2,620		
[441]	3	3	*Laboratory Technicians, GL 05	3,260	3,260		
[442]	30	40	*Staff Nurses or Staff Midwives, GL 07	99,840	75,000		
[443]	—	1	*Assistant Medical Records Officer, GL 06	2,010	—		
[444]	—	1	*X-Ray Technician, GL 06	2,010	—		
			Carried forward ₦	4,404,770	3,513,090		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	4,404,770	3,513,090		
			Personal Emoluments—contd				
			GENERAL HOSPITAL, IDDO-EKITI—*contd*				
[445]	2	1	*Senior Dispensing Assistant, GL 06	2,010	4,020		
[446]	1	2	*Dispensing Assistants, GL 05	2,880	1,440		
[447]	—	1	*Medical Records Assistant, GL 04	1,210	—		
[448]	—	1	*Senior Artisan, GL 04	1,210	—		
[449]	1	1	*Clerical Officer, GL 04	1,210	1,210		
[450]	—	1	*Senior Typist, GL 04	1,210	—		
[451]	1	3	*Motor Driver/Mechanics, GL 04	3,630	3,450		
[452]	1	1	*Typist, Grade II or III, GL 03	940	940		
[453]	—	4	*Artisans, Grade II or III, GL 03	3,760	—		
[454]	1	1	*Clerical Assistant, GL 03	940	940		
[455]	2	1	*Hospital Tailor, GL 03	940	1,800		
[456]	—	1	Senior Cook, GL 03	940	940		
[457]	—	3	Senior Orderlies, GL 03	2,820	—		
[458]	1	1	Messenger, GL 02	840	840		
[459]	—	30	Ward Orderlies, GL 02	24,300	—		
[460]	2	2	Washermen, GL 02	1,680	1,680		
[461]	2	4	Cooks, GL 02	2,560	1,280		
[462]	2	2	Stewards, GL 01	1,500	1,500		
[463]	7	6	Nightwatchmen/Gatekeepers, GL 01	4,500	3,800		
			DISTRICT HOSPITAL, IYIN-EKITI				
[464]	1	2	*Medical Officers, Grade I, GL 10 or Grade II, GL 09	11,570	5,780		
[465]	1	3	*Nursing Sisters or Superintendents, GL 08	10,710	3,570		
[466]	20	20	*Staff Nurses or Staff Midwives, GL 07	54,800	54,800		
[467]	1	2	*Dispensing Assistants, GL 05	1,590	790		
[468]	1	1	*Clerical Officer, GL 04	1,250	1,250		
[469]	1	1	*Motor Dirver/Mechanic, GL 04 or GL 03	1,250	1,250		
[470]	1	1	*Typist, Grade II or III, GL 03	980	980		
[471]	1	1	*Artisan, Grade II or III, GL 03	980	980		
[472]	1	1	*Tailor, GL 03	980	980		
[473]	—	2	Senior Ward Orderlies, GL 03	1,960	—		
[474]	1	1	Messenger, GL 02	870	870		
[475]	2	1	Washerman, GL 02	870	1,740		
[476]	3	2	Cooks, GL 02	1,740	2,540		
[477]	1	1	Stewards, GL 01	770	770		
[478]	16	16	Ward Orderlies, GL 02	12,320	12,320		
[479]	6	2	Watchmen/Gatekeepers, GL 01	1,740	4,200		
[480]	4	2	Unkilled or Semi-skilled Permanent Staff, GL 01	1,740	1,140		
			GENERAL HOSPITAL, IKERE-EKITI				
[481]	1	2	*Medical Officers, Grade I, GL 10 or Grade II, GL 09	11,570	5,780		
[482]	1	3	*Nursing Sisters or Superintendents, GL 08	10,710	3,5700		
[483]	20	20	*Staff Nurses or Staff Midwives, GL 07	54,800	54,800		
[484]	—	3	*Laboratory Technicians, GL 05	3,260	—		
[485]	1	2	*Dispensing Assistants, GL 05	3,180	1,590		
[486]	1	1	*Clerical Officer, GL 04	1,250	1,250		
			Carried forward . ₦	4,653,510	3,730,010		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lisment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	4,653,510	3,730,010		
			Personal Emoluments—contd				
			GENERAL HOSPITAL, IKERE-EKITI—*contd*				
[487]	1	1	*Motor Driver/Mechanic, GL 04 or GL 03	1,250	1,250		
[488]	1	1	*Typist, Grade IIIGL 03	980	980		
[489]	1	1	*Artisan, Grade II or III, GL 03	980	980		
[490]	1	1	Tailor, GL 03	980	980		
[491]	—	2	Senior Ward Orderlies, GL 03	1,960	—		
[492]	1	1	Messenger, GL 02	870	870		
[493]	2	1	Washerman, GL 02	870	1,740		
[494]	3	2	Cooks, GL 02	1,740	2,400		
[495]	1	1	Steward, GL 01	770	770		
[496]	16	16	Ward Orderlies, GL 01	12,320	12,320		
[497]	6	2	Watchmen/Gatekeepers, GL 01	1,740	4,320		
[498]	4	2	Semi-skilled or Unskilled Permanent Staff, GL 01	1,740	2,880		
			GENERAL HOSPITAL, IJERO-EKITI				
[499]	1	2	*Medical Officers, Grade I, GL 10 or Grade II, GL 09	11,570	5,780		
[500]	1	3	*Nursing Sisters or Superintendents, GL 08	10,710	3,260		
[501]	20	20	*Staff Nurses or Staff Midwives, GL 07	54,800	54,800		
[502]	—	3	*Laboratory Technicians, GL 05	3,260	—		
[503]	1	2	*Dispensing Assistants, GL 05	1,590	1,440		
[504]	1	1	*Clerical Officer, GL 04	1,250	1,250		
[505]	1	1	*Motor Driver/Mechanic, GL 04 or GL 03	1,250	1,250		
[506]	1	1	*Typist, Grade II or III, GL 03	980	980		
[507]	1	1	*Artisan, Grade II or III, GL 03	980	980		
[508]	1	1	Tailor, GL 03	980	980		
[509]	—	2	Senior Ward Oderlies, GL 03	1,960	—		
[510]	1	1	Messenger, GL 02	870	870		
[511]	2	1	Washerman, GL 02	870	1,740		
[512]	3	2	Cooks, GL 02	1,740	2,410		
[513]	1	1	Steward, GL 01	770	770		
[514]	16	16	Ward Orderlies, GL 01	12,320	12,320		
[515]	6	2	Watchmen/Gatekeepers, GL 01	1,740	4,320		
[516]	4	2	Semi-skilled or Unskilled Permanent Staff, GL 01	1,740	2,880		
			DISTRICT HOSPITAL, IJAN-EKITI				
[517]	1	2	*Medical Officers, Grade I, GL 10 or Grade II, GL 09	11,570	5,780		
[518]	1	3	*Nursing Sisters or Superintendents, GL 08	10,710	3,260		
[519]	20	20	*Staff Nurses or Staff Midwives, GL 07	54,800	54,800		
[520]	1	2	*Dispensing Assistants, GL 05	2,880	1,440		
[521]	1	1	*Clerical Officer, GL 04	1,250	1,250		
[322]	1	1	*Motor Driver/Mechanic, GL 04 or GL 03	1,250	1,250		
[523]	1	1	*Typist, Grade II or III, GL 03	980	980		
[524]	1	1	*Artisan, Grade II or III, GL 03	980	980		
[525]	—	2	Senior Ward Oderlies, GL 03	1,960	—		
[526]	1	1	Tailor, GL 03	980	980		
[527]	1	1	Messenger, GL 02	870	870		
[528]	2	1	Washerman, GL 02	870	1,740		
			Carried forward . ₦	4,879,440	3,928,860		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	4,879,440	3,928,860		
			Personal Emoluments—contd				
			DISTRICT HOSPITAL, IJAN-EKITI—*contd*				
[529]	3	2	Cooks, GL 02	1,740	2,140		
[530]	1	1	Stewards, GL 01	770	770		
[531]	16	16	Ward Orderlies, GL 02	12,320	12,320		
[532]	6	2	Watchmen/Gatekeepers, GL 01	1,740	4,320		
[533]	4	2	Unskilled or Semi-skilled Permanent Staff, GL 02 or GL 01	1,740	2,880		
			DISTRICT HOSPITAL, AIYEDE-EKITI				
[534]	1	2	*Medical Officers, Grade I, GL 10 or Grade II, GL 09	11,570	5,790		
[535]	1	3	*Nursing Sisters or Superintendents, GL 08	10,710	3,270		
[536]	20	20	*Staff Nurses or Staff Midwives, GL 07	54,800	54,800		
[537]	1	2	*Dispensing Assistants, GL 05	2,880	1,440		
[538]	1	1	*Clerical Officer, GL 04	1,250	1,250		
[539]	1	1	*Motor Driver/Mechanic, GL 04 or GL 03	1,250	1,250		
[540]	1	1	*Typist, Grade II or III, GL 03	980	980		
[541]	1	1	*Artisan, Grade II or III, GL 03	980	980		
[542]	1	1	Tailor, GL 03	980	980		
[543]	—	2	Senior Ward Orderlies, GL 03	1,960	—		
[544]	1	1	Messenger, GL 02	870	870		
[545]	2	1	Washerman, GL 02	870	1,740		
[546]	3	2	Cooks, GL 02	1,740	2,400		
[547]	1	1	Steward, GL 01	770	770		
[548]	16	16	Ward Orderlies, GL 02	12,320	12,320		
[549]	6	2	Watchmen/Gatekeepers, GL 01	1,740	4,200		
[550]	4	2	Unskilled or Semi-skilled Permanent Staff, GL 01	1,740	2,800		
			GENERAL HOSPITAL, IKOLE-EKITI				
[551]	1	2	*Medical Officers, Grade I, GL 10 or Grade II, GL 09	11,570	5,780		
[552]	1	3	*Nursing Sisters or Superintendents, GL 08	10,710	3,570		
[553]	20	20	*Staff Nurses or Staff Midwives, GL 07	54,800	54,800		
[554]	1	2	*Dispensing Assistants, GL 05	2,880	1,440		
[555]	—	3	*Laboratory Technicians, GL 05	3,360	—		
[556]	1	1	*Clerical Officer, GL 04	1,250	1,250		
[557]	1	1	*Motor Driver/Mechanic, GL 04 or GL 03	1,250	1,250		
[558]	1	1	*Typist, Grade II or III, GL 03	980	980		
[559]	1	1	*Artisan, Grade II or III, GL 03	980	980		
[560]	1	1	Tailor, GL 03	980	980		
[561]	—	2	Senior Ward Orderlies, GL 03	1,960	—		
[562]	1	1	Messenger, GL 02	870	870		
[563]	2	1	Washerman, GL 02	870	1,600		
[564]	3	2	Cooks, GL 02	1,740	2,540		
[565]	1	1	Steward, GL 01	770	770		
[566]	16	16	Ward Orderlies, GL 02	12,320	12,320		
[567]	6	2	Watchmen/Gatekeepers, GL 01	1,740	4,200		
[568]	4	2	Unskilled or Semi-skilled Permanent Staff, GL 01	1,740	2,880		
			Carried forward ₦	5,115,930	4,143,540		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lisment, 1976-77		Details of Expenditure	Estimate, 1977-78 ₦	Approved Estimte, 1976-77 ₦	Actual Expen-diture, 1975-76 ₦	Notes
			Brought forward	5,115,930	4,143,540		
			Personal Emoluments—contd				
			RURAL HEALTH CENTRE, ARAMOKO-EKITI				
[569]	—	1	*Medical Officer, Grade I, GL 10 or Grade II, GL 09	5,460	—		
[570]	—	2	*Health Sisters or Health Superintendents, GL 08	6,840	—		
[571]	—	4	*Staff Nurses (Health), GL 07	10,960	—		
[572]	—	3	*Staff Nurses/Staff Midwives, GL 07	8,220	—		
[573]	—	6	*Community Midwives, GL 07	16,440	—		
[574]	—	2	*Dispensing Assistants, GL 05	3,180	—		
[575]	—	2	*Motor Driver/Mechanics, GL 04 or GL 03	2,330	—		
[576]	—	1	*Laboratory Assistant, GL 03	900	—		
[577]	—	1	*Typist, Grade III, GL 03	900	—		
[578]	—	1	*Clerical Assistant, GL 03	940	—		
[579]	—	1	*Artisan, Grade II or III (Electrical), GL 03	940	—		
[580]	—	1	Tailor, GL 03	900	—		
[581]	—	1	Messenger, GL 02	810	—		
[582]	—	2	Washermen, GL 02	1,610	—		
[583]	—	10	Health Orderlies, GL 02	8,100	—		
[584]	—	2	Night Watchmen/Gatekeepers, GL 01	1,500	—		
[585]	—	2	Unskilled Staff or Semi-skilled Permanent Staff, GL 01	1,500	—		
			RURAL HEALTH CENTRE, ARAROMI-OBU				
[586]	—	1	*Medical Officer, Grade I, GL 10 or Grade II, GL 09	5,460	—		
[587]	—	2	*Health Sisters or Health Superintendents, GL 08	6,840	—		
[588]	—	4	*Staff Nurses (Health), GL 07	10,960	—		
[589]	—	3	*Staff Nurses or Staff Midwives, GL 07	8,220	—		
[590]	—	6	*Community Midwives, GL 07	16,440	—		
[591]	—	2	*Dispensing Assistants, GL 05	3,180	—		
[592]	—	2	*Motor Driver/Mechanics, GL 04 or GL 03	2,330	—		
[593]	—	1	*Laboratory Assistant, GL 03	900	—		
[594]	—	1	*Typist, Grade III, GL 03	900	—		
[595]	—	1	*Clerical Assistant, GL 03	940	—		
[596]	—	1	*Artisan, Grade II or III (Electrical), GL 03	940	—		
[597]	—	1	Tailor, GL 03	900	—		
[598]	—	1	Messenger, GL 02	810	—		
[599]	—	2	Washermen, GL 02	1,610	—		
[600]	—	10	Health Orderlies, GL 02	1,840	—		
[601]	—	2	Nightwatchmen/Gatekeepers, GL 01	1,500	—		
[602]	—	2	Unskilled Staff or Semi-skilled Permanent Staff, GL 01	1,500	—		
			PSYCHIATRIC UNIT				
[603]	—	1	*Senior Consultant/Consultant, GL 15 or GL 14	10,000	—		
[604]	—	1	*Medical Officer, Grade I, GL 10 or Grade II, GL 09	4,530	—		
[605]	—	1	*Senior Nursing Superintendent (Mental), GL 09	4,530	—		
[606]	—	1	*Occupational Therapist, GL 08	3,420	—		
[607]	—	4	*Staff Nurses (Mental), GL 07	10,960	—		
[608]	—	2	*Psychiatric Social Workers, GL 05	3,040	—		
[609]	—	1	*Clerical Assistant, GL 03	900	—		
[610]	—	1	*Typist, Grade I, II or III, GL 03	900	—		
[611]	—	1	Messenger, GL 02	810	—		
[612]	—	2	Ward Orderlies, GL 02	1,620	—		
			Carried forward	₦ 5,293,440	4,143,540		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	5,293,440	4,143,540		
			Personal Emoluments—contd				
			DENTAL SERVICES DIVISION				
[613]	—	2	*Senior Consultants, Dento-oral Surgery, GL 15	22,060	—		
[614]	—	1	*Principal Dental Surgeon, GL 14	9,190	—		
[615]	—	1	*Senior Dental Surgeon, GL 12	7,320	—		
[616]	—	6	*Dental Surgeons/Registrar, Grade I, GL 10 or Grade II, GL 09	15,910	—		
[617]	—	1	*Principal Dental Technologist, GL 10	4,530	—		
[618]	—	1	*Senior Dental Technologist, GL 09	3,560	—		
[619]	—	1	*Higher Dental Technologist, GL 08	3,570	—		
[620]	—	5	*Dental Technologist, GL 07	13,100	—		
[621]	—	1	*Dental Therapist, GL 07	2,620	—		
[622]	—	1	*Dental Therapist-in-training, GL 06	1,910	—		
[623]	—	3	*Senior/Dental Hygienist, GL 06 or GL 05	5,730	—		
[624]	—	5	*Dental Technologists-in-training, GL 05	7,600	—		
[625]	—	3	*Senior Clerical Officers, GL 05	4,560	—		
[626]	—	3	*Dental Technicians, GL 04	3,630	—		
[627]	—	4	*Dental Hygienists-in-training, GL 04	4,680	—		
[628]	—	8	*Dental Surgery Assistants-in-training, GL 04	9,360	—		
[629]	—	1	*Storekeeper, GL 04	1,210	—		
[630]	—	1	*Driver/Mechanic, GL 04 or GL 03	1,170	—		
[631]	—	5	Messengers, GL 02	4,200	—		
[632]	—	3	*Dental Orderlies, GL 02	2,520	—		
[633]	—	4	Nightwatchmen/Gatekeepers, GL 01	3,000	—		
			TUBERCULOSIS CONTROL				
			(*i*) TUBERCULOSIS CONTROL UNIT, AKURE				
[634]	—	1	*Senior Consultant/Consultant, GL 15 or GL 14	10,000	—		
[635]	—	1	*Senior Registrar, GL 12	7,320	—		
[636]	—	2	*Medical Officers, Grade I or II, GL 10 or 09	5,460	—		
[637]	—	1	*Higher Health Superintendent, GL 08	3,420	—		
[638]	—	1	*Laboratory Technologist, GL 07	2,620	—		
[639]	—	1	*Senior Nursing Sister or Superintendent, GL 09	4,530	—		
[640]	—	1	*Nursing Sister or Superintendent, GL 08	3,420	—		
[641]	—	1	*Radiographer, GL 07	2,620	—		
[642]	—	16	Staff Nurses or Health/Community Nurses, GL 07	41,920	—		
[643]	—	1	*Senior Clerical Officer, GL 05	1,520	—		
[644]	—	1	*Clerical Officer, GL 04	1,210	—		
[645]	—	1	*Clerical Assistant, GL 03	940	—		
[646]	—	4	*Senior X-ray Technicians, GL 06 or X-ray Technicians, GL 05	7,640	—		
[647]	—	1	*Typist, Grade II, GL 03	940	—		
[648]	—	1	*Health Inspector, GL 06	2,010	—		
[649]	—	3	*Laboratory Technicians, GL 05	4,560	—		
[650]	—	1	*Storekeeper, GL 04	1,210	—		
[651]	—	2	*Social Welfare Workers or Senior Social Welfare Assistants, GL 06	4,020	—		
[652]	—	10	*Social Welfare Assistants, GL 05	11,520	—		
[653]	—	1	Laboratory Attendant, GL 02	840	—		
[654]	—	3	Motor Driver/Mechanics, Grade I or Grade II, GL 04 or Motor Drivers, GL 03	4,680	—		
[655]	—	4	Ward Oderlies, GL 02	3,360	—		
			Carried forward	₦ 5,550,630	4,143,540		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Establishment, 1976-76		Details of Expenditure	Estimate, 1977-78 ₦	Approved Estimate, 1976-77 ₦	Actual Expenditure, 1975-76 ₦	Notes
			Brought forward	5,550,630	4,143,540		
			Personal Emoluments—contd				
			TUBERCULOSIS CONTROL—*contd*				
[656]	—	1	Messenger, GL 02	840	—		
[657]	—	2	Washermen, GL 02	1,680	—		
[658]	—	2	Gatekeepers, GL 01	1,440	—		
			PREVENTIVE SERVICES				
			AKURE HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES				
[659]	1	1	*Chief Consultant, GL 16	12,420	12,420		
[660]	1	1	*Senior Registrar, GL 12	7,540	7,540		
[661]	1	1	*Principal Health Sister, Grade I, GL 11	6,630	6,630		
[662]	—	1	*Registrar, GL 10	5,460	—		
[663]	9	1	*Senior Health Sister, GL 09	4,530	40,770		
[664]	10	2	*Health Sisters, GL 08	6,830	325,010		
[665]	18	6	*Staff Nurses (Health), GL 07	22,290	44,920		
[666]	68	10	*Community Midwives, GL 07	26,160	170,000		
[667]	—	1	*Confidential Secretary, Grade III, GL 06	1,910	—		
[668]	—	1	*Senior Dispensing Assistant, GL 06	1,910	—		
[669]	—	2	*Dispensing Assistants, GL 05	2,880	—		
[670]	—	1	*Senior Typist, GL 04 or Typist, Grade II or III, GL 03	1,170	—		
[671]	—	1	*Clerical Officer, GL 04	1,170	—		
[672]	—	1	*Storekeeper, GL 04	1,170	—		
[673]	—	4	*Motor Driver/Mechanics, Grade I, GL 04	4,660	—		
[674]	7	1	*Clerical Assistant, GL 03	980	6,300		
[675]	9	2	Messengers, GL 02	1,730	7,240		
[676]	2	1	Senior Health Orderly, GL 03	940	1,880		
[677]	27	5	Health Orderlies, GL 02	4,350	21,710		
[678]	8	2	Watchmen/Gatekeepers, GL 01	1,540	5,760		
[679]	10	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or 01	1,620	7,200		
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[680]	5	1	*Senior Registrar, GL 12	7,540	35,550		
[681]	2	1	*Principal Health Superintendent, GL 10	5,790	11,680		
[682]	2	2	*Senior Health Superintendents, GL 09	9,390	9,390		
[683]	9	1	*Health Superintendent, GL 07	2,740	6,480		
[684]	40	6	*Health Inspectors, GL 06	12,600	75,400		
[685]	—	1	*Clerical Officer, GL 04	1,170	—		
[686]	—	3	*Motor Driver/Mechanics, GL 04 or 03	3,500	—		
[687]	—	4	*Tractor Driver/Mechanics, GL 04 or 03	4,660	—		
[688]	7	1	*Clerical Assistant, GL 03	980	6,300		
[689]	—	1	*Typist, Grade II or III, GL 03	980	—		
[690]	2	1	*Senior Health Orderly, GL 03	940	1,800		
[691]	27	4	Health Orderlies, GL 02	3,480	21,500		
[692]	9	1	Messenger, GL 02	870	7,200		
[693]	10	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,620	7,200		
			Carried forward . ₦	5,728,740	4,983,420		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	5,728,740	4,983,420		
			Personal Emoluments—contd				
			ADO-EKITI HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES				
[694]	1	1	*Senior Consultant, GL 15 or Consultant, GL 14	10,000	10,000		
[695]	1	1	*Senior Registrar, GL 12 or Registrar, GL 11	7,320	7,320		
[696]	1	1	*Principal Health Sister, Grade II, GL 10	5,630	5,630		
[697]	9	1	*Senior Health Sister, GL 09	4,530	39,330		
[698]	10	1	*Health Sister, GL 08	3,420	32,600		
[699]	18	6	*Staff Nurses (Health), GL 07	15,700	45,000		
[700]	68	10	*Community Midwives, GL 07	26,160	170,000		
[701]	—	1	*Senior Dispensing Assistant, GL 06 or Dispensing Assistant, GL 05	1,910	—		
[702]	—	1	*Stenographer, GL 05	1,440	—		
[703]	—	1	*Senior Typist, GL 04 or Typist, Grade II or III, GL 03	1,170	—		
[704]	—	1	*Clerical Officer, GL 04	1,170	—		
[705]	—	1	*Storekeeper, GL 04	1,170	—		
[706]	—	4	*Motor Driver/Mechanics, Grade I, GL 04	4,660	—		
[707]	7	1	*Clerical Assistant, GL 03	980	6,300		
[708]	9	2	Messengers, GL 02	1,730	1,730		
[709]	2	1	Senior Health Orderly, GL 03	940	1,800		
[710]	27	5	Health Orderlies, GL 02	4,350	21,600		
[711]	8	2	Watchmen/Gatekeepers, GL 01	1,540	5,760		
[712]	10	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,620	7,200		
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[713]	11	1	*Higher Health Superintendent, GL 08	3,570	35,860		
[714]	9	1	*Health Superintendent, GL 07	2,740	22,500		
[715]	12	2	*Assistant Health Superintendents, GL 06	4,200	22,920		
[716]	40	6	*Health Inspectors, GL 06	12,600	76,400		
[717]	—	1	*Clerical Officer, GL 04	1,170	—		
[718]	—	3	*Motor Driver/Mechanics, GL 04 or 03	3,510	—		
[719]	—	4	*Tractor Driver/Mechanics, GL 04 or 03	4,680	—		
[720]	7	1	*Clerical Assistant, GL 03	980	2,700		
[721]	—	1	*Typist, Grade II or III, GL 03	980	—		
[722]	2	1	*Senior Health Orderly, GL 03	940	1,800		
[723]	27	4	*Health Orderlies, GL 02	3,480	21,600		
[724]	9	1	Messenger, GL 02	870	7,200		
[725]	10	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,620	8,000		
			ONDO HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES				
[726]	1	1	*Senior Consultant, GL 15 or Consultant, GL 14	10,000	10,000		
[727]	1	1	*Senior Registrar, GL 12	7,320	7,320		
[728]	1	1	*Principal Health Sister, Grade II, GL 10	5,630	5,630		
[729]	9	1	*Senior Health Sister, GL 09	4,530	39,330		
[730]	18	6	*Staff Nurses (Health), GL 07	15,700	45,000		
[731]	68	10	*Community Midwives, GL 07	26,160	34,000		
			Carried forward ₦	5,934,860	5,677,950		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	5,934,860	5,677,950		
			Personal Emoluments—contd				
			ONDO HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES—*contd*				
[732]	—	1	*Senior Dispensing Assistant, GL 06 or Dispensing Assistant, GL 05	1,910	—		
[733]	—	1	*Stenographer, GL 05	1,440	—		
[734]	—	1	*Senior Typist, GL 04 or Typist, Grade II or III, GL 03	1,770	—		
[735]	—	1	*Clerical Officer, GL 04	1,770	—		
[736]	—	1	*Storekeeper, GL 04	1,770	—		
[737]	—	4	*Motor Driver/Mechanics, Grade I, GL 04 or 03	4,660	—		
[738]	7	1	*Clerical Assistant, GL 03	980	6,300		
[739]	9	2	Messengers, GL 02	1,730	7,200		
[740]	2	1	Senior Health Orderly, GL 03	940	1,800		
[741]	27	5	Health Orderlies, GL 02	4,350	21,600		
[742]	8	2	Watchmen/Gatekeepers, GL 01	1,540	5,760		
[743]	10	2	Semi-skilled, or Unskilled Permanent Staff, GL 02 or GL 01	1,620	8,000		
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[744]	11	1	*Higher Health Superintendent, GL 08	3,570	25,860		
[745]	9	1	*Health Superintendent, GL 07	2,740	22,500		
[746]	12	3	*Assistant Health Superintendents, GL 06	6,030	22,920		
[747]	40	6	*Health Inspectors, GL 06	12,600	76,400		
[748]	—	1	*Clerical Officer, GL 04	1,170	—		
[749]	—	3	*Motor Driver/Mechanics, GL 04 or 03	3,510	—		
[750]	—	4	*Tractor Driver/Mechanics, GL 04 or 03	4,680	—		
[751]	7	1	*Clerical Assistant, GL 03	980	6,300		
[752]	—	1	*Typist, Grade II or III, GL 03	980	—		
[753]	2	1	Senior Health Orderly, GL 03	940	1,800		
[754]	27	4	Health Orderlies, GL 02	3,480	21,600		
[755]	9	1	Messenger, GL 02	870	7,200		
[756]	10	2	Semi-skilled, or Unskilled Permanent Staff, GL 02 or GL 01	1,620	8,000		
			OWO HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES				
[757]	—	1	*Senior Consultant, GL 15 or Consultant, GL 14	10,520	—		
[758]	—	1	*Senior Registrar or Registrar, GL 12	7,320	—		
[759]	—	1	*Principal Health Sister, Grade II, GL 10	5,460	—		
[760]	—	1	*Senior Health Sister, GL 09	4,530	—		
[761]	—	1	*Health Sister, GL 08	3,420	—		
[762]	—	6	*Staff Nurses (Health), GL 07	15,720	—		
[763]	—	10	*Community Midwives, GL 07	26,200	—		
[764]	—	1	*Stenographer, GL 05	1,440	—		
[765]	—	1	*Senior Typist, GL 04 or Typist, Grade II or III, GL 03	1,210	—		
[766]	—	1	*Clerical Officer, GL 04	1,210	—		
[767]	—	1	*Storekeeper, GL 04	1,210	—		
[768]	—	4	*Motor Driver/Mechanics, GL 04	4,840	—		
			Carried forward	₦ 6,085,590	5,917,290		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	6,085,590	5,917,290		
			Personal Emoluments—contd				
			OWO HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES—*contd*				
[769]	—	1	*Clerical Assistant, GL 03	940	—		
[770]	—	1	Senior Health Orderly, GL 03	980	—		
[771]	—	2	Messengers, GL 02	1,680	—		
[772]	—	5	Health Orderlies, GL 02	4,200	—		
[773]	—	2	Nightwatchmen/Gatekeepers, GL 01	1,500	—		
[774]	—	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,620	—		
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[775]	1	1	*Higher Health Superintendent, GL 08	3,420	3,420		
[776]	—	1	*Health Superintendent, GL 07	2,620	—		
[777]	—	5	*Assistant Health Superintendents, GL 06	10,050	—		
[778]	—	6	*Health Inspectors, GL 06	12,060	—		
[779]	—	1	*Clerical Officer, GL 04	1,210	—		
[780]	—	3	*Motor Driver/Mechanics, GL 04 or 03	2,820	—		
[781]	—	4	*Tractor Drivers, GL 04	3,760	—		
[782]	—	1	*Clerical Assistant, GL 03	940	—		
[783]	—	1	*Typist, Grade II or III, GL 03	940	—		
[784]	—	1	Senior Health Orderly, GL 03	940	—		
[785]	—	4	Health Orderlies, GL 02	2,560	—		
[786]	—	1	Messenger, GL 02	840	—		
[787]	—	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,620	—		
			OKITIPUPA HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES				
[788]	—	1	*Senior Consultant, GL 15 or Consultant, GL 14	11,040	—		
[789]	—	1	*Senior Registrar or Registrar, GL 12	7,540	—		
[790]	—	1	*Principal Health Sister, Grade II, GL 10	5,780	—		
[791]	—	1	*Senior Health Sister, GL 09	4,690	—		
[792]	—	1	*Health Sister, GL 08	3,600	—		
[793]	—	6	*Staff Nurses (Health), GL 07	16,440	—		
[794]	—	10	*Community Midwives, GL 07	27,400	—		
[795]	—	1	*Senior Dispensing Assistant, GL 06 or Dispensing Assistant, GL 05	1,910	—		
[796]	—	1	*Stenographer, GL 05	1,590	—		
[797]	—	1	*Clerical Officer, GL 04	1,250	—		
[798]	—	1	*Storekeeper, GL 04	1,250	—		
[799]	—	1	*Senior Typist, GL 04 or Typist, Grade II or III, GL 03	1,250	—		
[800]	—	4	*Motor Driver/Mechanics, Grade I, GL 04	5,000	—		
[801]	—	1	*Clerical Assistant, GL 03	980	—		
[802]	—	1	Senior Health Orderly, GL 03	980	—		
[803]	—	2	Messengers, GL 02	1,740	—		
[804]	—	5	Health Orderlies, GL 02	4,350	—		
[805]	—	2	Watchmen/Gatekeepers, GL 01	1,540	—		
[806]	—	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,620	—		
			Carried forward . ₦	6,240,240	5,920,710		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	6,240,240	5,920,710		
			Personal Emoluments—contd				
			OKITIPUPA HEALH ZONE				
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[807]	—	1	*Higher Health Superintendent, GL 08	3,600	—		
[808]	—	1	*Health Superintendent, GL 07	2,740	—		
[809]	—	2	*Assistant Superintendents, GL 06	4,000	—		
[810]	—	6	*Health Inspectors, GL 06	12,000	—		
[811]	—	1	*Clerical Officer, GL 04	1,250	—		
[812]	—	3	*Motor Driver/Mechanics, GL 04 or 03	3,750	—		
[813]	—	4	*Tractor Driver/Mechanics, GL 04 or 03	5,000	—		
[814]	—	1	*Clerical Assistant, GL 03	980	—		
[815]	—	1	*Typist, Grade II or III, GL 03	980	—		
[816]	—	1	Senior Health Orderly, GL 03	980	—		
[817]	—	4	Health Orderlies, GL 03	3,480	—		
[818]	—	1	Messenger, GL 02	870	—		
[819]	—	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,620	—		
			IJERO-EKITI HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES				
[820]	1	1	*Senior Consultant, GL 15 or Consultant, GL 14	11,040	11,040		
[821]	1	1	*Senior Registrar or Registrar, GL 12	7,540	7,540		
[822]	1	1	*Principal Health Sister, Grade II, GL 10	5,780	5,780		
[823]	2	1	*Senior Health Sisters, GL 09	4,690	4,690		
[824]	1	1	*Health Sister, GL 08	3,600	3,600		
[825]	—	6	*Staff Nurses (Health), GL 07	16,440	—		
[826]	—	10	*Community Midwives, GL 07	27,400	—		
[827]	2	1	*Senior Dispensing Assistant, GL 06 or Dispensing Assistant, GL 05	2,000	—		
[828]	—	1	*Stenographer, GL 05	1,590	—		
[829]	—	1	*Clerical Officer, GL 04	1,250	—		
[830]	—	1	*Storekeeper, GL 04	1,250	—		
[831]	—	1	*Senior Typist, GL 04 or Typist, Grade II or III, GL 03	1,250	—		
[832]	—	4	*Motor Driver/Mechanics, Grade II, GL 04 or 03	5,000	—		
[833]	1	1	*Clerical Assistant GL 03	980	980		
[834]	—	1	Senior Health Orderly, GL 03	980	—		
[835]	—	2	Messengers, GL 02	1,740	—		
[836]	5	5	Health Orderlies, GL 02	4,350	4,350		
[837]	2	2	Watchmen/Gatekeepers, GL 01	1,540	1,540		
[838]	—	2	Semi-skilled Permanent Staff, GL 01	1,620	—		
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[839]	1	1	*Higher Health Superintendent, GL 08	3,600	3,600		
[840]	1	1	*Health Superintendent, GL 07	2,740	2,740		
[841]	—	8	*Health Inspectors, GL 06	16,800	—		
[842]	—	3	*Assistant Health Superintendents, GL 06	6,300	—		
			Carried forward . ₦	6,401,970	5,966,570		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lisment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	6,401,970	5,966,570		
			Personal Emoluments—contd				
			IJERO-EKITI HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES—*contd*				
[843]	—	1	*Clerical Officer, GL 04	1,250	—		
[844]	—	3	*Motor Driver/Mechanics, GL 04 or 03	3,750	—		
[845]	—	4	*Tractor Driver/Mechanics, GL 04 or 03	3,600	—		
[846]	—	1	*Clerical Assistant, GL 03	980	—		
[847]	—	1	*Typist, Grade II or III, GL 03	980	—		
[848]	—	1	Senior Health Orderly, GL 03	980	—		
[849]	—	4	Health Orderlies, GL 02	3,480	—		
[850]	—	1	Messenger, GL 02	870	—		
[851]	—	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,640	—		
			IKARE HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES				
[852]	—	1	*Senior Consultant, GL 15 or Consultant, GL 14	10,000	—		
[853]	—	1	*Senior Registrar, GL 12	7,320	—		
[854]	—	1	*Principal Health Sister, Grade II, GL 10	5,630	—		
[855]	—	1	*Senior Health Sister, GL 09	4,530	—		
[856]	—	1	*Health Sister, GL 08	3,420	—		
[857]	—	6	*Staff Nurses (Health), GL 07	15,720	—		
[858]	—	10	*Community Midwives, GL 07	26,200	—		
[859]	—	1	*Senior Dispensing Assistant, GL 06 or Dispensing Assistant, GL 05	1,910	—		
[860]	—	1	*Stenographer, GL 05	1,520	—		
[861]	—	1	*Clerical Officer, GL 04	1,210	—		
[862]	—	1	*Storekeeper, GL 04	1,170	—		
[863]	—	1	*Senior Typist, GL 04 or Typist, Grade II or III, GL 03	1,170	—		
[864]	—	4	*Motor Driver/Mechanics, Grade I, GL 04 or Grade II, GL 03	3,760	—		
[865]	—	1	*Clerical Assistant, GL 03	900	—		
[866]	—	1	Senior Health Orderly, GL 03	900	—		
[867]	—	2	Messengers, GL 02	1,620	—		
[868]	—	5	Health Orderlies, GL 02	4,050	—		
[869]	—	2	Nightwatchmen/Gatekeepers, GL 01	1,440	—		
[870]	—	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,440	—		
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[871]	—	1	*Higher Health Superintendent, GL 08	3,270	—		
[872]	—	1	*Health Superintendent, GL 07	2,620	—		
[873]	—	2	*Assistant Health Superintendents, GL 06	3,820	—		
[874]	—	6	*Health Inspectors, GL 06	12,060	—		
[875]	—	1	*Clerical Officer, GL 04	1,170	—		
[876]	—	3	*Motor Driver/Mechanics, Grade II, GL 04 or Grade II, GL 03	3,510	—		
[877]	—	4	*Tractor Driver/Mechanics, GL 04 or 03	2,700	—		
[878]	—	1	*Clerical Assistant, GL 03	900	—		
[879]	—	1	*Typist, Grade II or III, GL 03	900	—		
			Carried forward . ₦	6,553,360	5,966,570		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	6,553,360	5,966,570		
			Personal Emoluments—contd				
			IKARE HEALTH ZONE				
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES—*contd*				
[880]	—	1	Senior Health Orderly, GL 03	980	—		
[881]	4	4	Health Orderlies, GL 02	3,360	—		
[882]	—	1	Messenger, GL 02	810	—		
[883]	—	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,620	—		
			IKERE HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES				
[884]	—	1	*Senior Consultant, GL 15 or Consultant, GL 14	10,000	—		
[885]	—	1	*Senior Registrar, GL 12 or Registrar, GL 10	7,320	—		
[886]	—	1	*Principal Health Sister, Grade III, GL 10	5,630	—		
[887]	—	1	*Senior Health Sister, GL 09	4,530	—		
[888]	—	1	*Health Sister, GL 08	3,420	—		
[889]	—	6	*Staff Nurses, GL 07	15,720	—		
[890]	—	10	*Community Midwives, GL 07	26,200	—		
[891]	—	1	*Stenographer, GL 05	1,520	—		
[892]	—	1	*Senior Dispensing Assistant, GL 06 or Dispensing Assistant, GL 05	1,910	—		
[893]	—	1	*Senior Typist, GL 04 or Typist, Grade II or III, GL 03	1,170	—		
[894]	—	1	*Clerical Officer, GL 04	1,170	—		
[895]	—	1	*Storekeeper, GL 04	1,170	—		
[896]	—	4	*Motor Driver/Mechanics, GL 04 or 03	4,680	—		
[897]	—	1	*Clerical Assistant, GL 03	900	—		
[898]	—	2	Messengers, GL 02	1,620	—		
[899]	—	1	Senior Health Orderly, GL 03	900	—		
[900]	—	5	Health Orderlies, GL 02	4,050	—		
[901]	—	2	Watchmen/Gatekeepers, GL 01	1,440	—		
[902]	—	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,620	—		
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[903]	—	1	*Higher Health Superintendent, GL 08	3,270	—		
[904]	—	1	*Health Superintendent, GL 07	2,620	—		
[905]	—	2	*Assistant Health Superintendent, GL 06	3,820	—		
[906]	—	6	*Health Inspectors, GL 06	12,060	—		
[907]	—	1	*Clerical Officer, GL 04	1,210	—		
[908]	—	3	*Motor Driver/Mechanics, GL 04 or 03	3,510	—		
[909]	—	4	*Tractor Driver/Mechanics, GL 04 or 03	4,660	—		
[910]	—	1	*Clerical Assistant, GL 03	940	—		
[911]	—	1	*Typist, Grade II or III, GL 03	940	—		
[912]	—	1	Senior Health Orderly, GL 03	940	—		
[913]	—	4	Health Oderlies, GL 02	3,360	—		
[914]	—	1	Messenger, GL 02	840	—		
[915]	—	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,620	—		
			Carried forward . ₦	6,694,890	5,966,570		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lisment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	**6,694,890**	5,966,570		
			Personal Emoluments—contd				
			IKOLE HEALTH ZONE				
			(*ii*) COMMUNITY HEALTH SERVICES				
[916]	—	1	*Senior Consultant, GL 15 or Consultant, GL 14	10,000	—		
[917]	—	1	*Senior Registrar or Registrar, GL 12	7,370	—		
[918]	—	1	*Principal Health Sister, GL 10	5,630	—		
[919]	—	1	*Health Sister, GL 08	3,420	—		
[920]	—	6	*Staff Nurses, GL 07	15,720	—		
[921]	—	10	*Community Midwives, GL 07	26,200	—		
[922]	—	1	*Stenographer, GL 05	1,520	—		
[923]	—	1	*Senior Dispensing Assistant, GL 06 or Dispensing Assistant, GL 05	1,910	—		
[924]	—	1	*Clerical Officer, GL 04	1,170	—		
[925]	—	1	*Storekeeper, GL 04	1,170	—		
[926]	—	4	*Motor Driver/Mechanics, GL 04 or 03	4,680	—		
[927]	—	1	Senior Health Oderly, GL 03	900	—		
[928]	—	5	Health Oderlies, GL 02	4,250	—		
[929]	—	2	Watchmen/Gatekeepers, GL 01	1,440	—		
[930]	—	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,620	—		
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[931]	—	1	*Higher Health Superintendent, GL 08	3,270	—		
[932]	—	1	*Health Superintendent, GL 07	2,620	—		
[933]	—	2	*Assistant Health Superintendents, GL 06	3,820	—		
[934]	—	6	*Health Inspectors, GL 06	12,060	—		
[935]	—	1	*Clerical Officer, GL 04	1,210	—		
[936]	—	3	*Motor Driver/Mechanics, GL 04 or 03	3,510	—		
[937]	—	4	*Tractor Driver/Mechanics, GL 04 or 03	4,660	—		
[938]	—	1	*Clerical Assistant, GL 03	940	—		
[939]	—	1	*Typist, Grade II or III, GL 03	940	—		
[940]	—	1	Senior Health Orderly, GL 03	940	—		
[941]	—	4	Health Orderlies, GL 02	3,360	—		
[942]	—	1	Messenger, GL 02	840	—		
[943]	—	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,440	—		
			HEALTH EDUCATION UNIT				
[944]	1	1	*Senior Health Superintendent, GL 09	5,020	5,020		
[945]	2	2	*Higher Health Superintendents, GL 08	7,770	7,770		
[946]	1	1	*Health Superintendent, GL 07	2,740	2,740		
[947]	3	3	*Health Inspectors, GL 06	6,300	6,300		
[948]	1	1	*Senior Clerical Officer, GL 05	1,520	1,520		
[949]	1	1	*Clerical Assistant, GL 03	1,020	1,020		
[950]	3	3	*Artisans, Grade II or III, GL 03	2,920	2,920		
[951]	1	2	*Graphic Arts Attendants, GL 03	1,950	—		
[952]	1	1	*Photographic Assistant, Grade II, GL 03	1,020	1,020		
[953]	2	2	*Driver Projectionists, GL 04 or 03	2,420	2,420		
[954]	1	1	Messenger, GL 02	870	870		
[955]	1	1	Watchman/Gatekeeper, GL 01	740	740		
			Carried forward	₦ 6,854,890	5,998,910		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	6,854,890	5,998,910		
			Personal Emoluments—contd				
			LEPROSY CONTROL UNIT, AKURE				
[956]	1	1	*Senior Consultant, GL 15 or Consultant, GL 14	10,600	10,600		
[957]	1	1	*Medical Officer, Grade I, GL 10 or Grade II, GL 09	5,460	5,460		
[958]	1	1	*Nursing Sister or Superintendent, GL 08	3,420	3,420		
[959]	1	1	*Staff Nurse, GL 07	2,620	2,620		
[960]	2	2	*Rural Health Superintendents, GL 07	5,240	5,240		
[961]	—	1	*Assistant Rural Health Superintendent, GL 06	1,840	—		
[962]	1	1	*Senior Clerical Officer, GL 05	1,520	1,520		
[963]	—	7	*Rural Health Inspectors, GL 05	18,040	—		
[964]	2	2	Dressers, GL 03	1,880	1,880		
[965]	1	1	Messenger, GL 02	840	840		
[966]	2	2	Watchmen/Gatekeepers, GL 01	1,680	1,680		
			EPIDEMIOLOGICAL/MEDICAL FIELD UNIT SECTION				
[967]	1	1	*Senior Consultant, GL 15 or Consultant, GL 14	10,600	10,600		
[968]	1	1	*Senior Registrar, GL 12	7,320	7,320		
[969]	1	1	*Statician, Grade I, GL 09 or Grade II, GL 08	4,370	4,370		
[970]	2	2	*Medical Officers, Grade I, GL 10	11,260	11,260		
[971]	1	1	*Senior Rural Health Superintendent, GL 09	5,460	5,460		
[972]	1	1	*Higher Rural Health Superintendent, GL 08	3,420	3,420		
[973]	1	1	*Health Sister, GL 08	3,420	3,420		
[974]	3	3	*Rural Health Superintendents, GL 07	7,850	7,850		
[975]	1	1	*Staff Nurse (Health), GL 07	2,620	2,620		
[976]	9	9	*Assistant Rural Health Superintendents, GL 06	18,040	18,040		
[977]	9	9	*Rural Health Inspectors, GL 05	13,680	13,680		
[978]	1	1	*Senior Clerical Officer, GL 05	1,520	1,520		
[979]	1	1	*Laboratory Technician, GL 05	1,520	1,520		
[980]	18	18	*Rural Health Assistants, GL 04	25,920	25,920		
[981]	2	2	*Data Processing Assistants, GL 04	2,420	2,420		
[982]	2	2	*Medical Records Assistants, GL 04	2,500	2,500		
[983]	3	6	*Senior Vaccinators, GL 04	8,640	4,800		
[984]	3	3	*Motor Driver/Mechanics, Grade I, GL 04 or Grade II, GL 03	3,620	3,620		
[985]	3	3	*Clerical Assistants, GL 03	2,800	2,800		
[986]	1	1	*Stores Assistant, GL 03	940	940		
[987]	12	34	*Vaccinators, GL 03	30,600	10,800		
[988]	2	2	*Boatmen/Pilots, GL 03	1,800	1,800		
[989]	1	1	Messenger, GL 02	840	840		
[990]	1	1	Watchman/Gatekeeper, GL 01	750	750		
			PUBLIC HEALTH LABORATORY SECTION				
[991]	1	1	*Scientific Officer, Grade I, GL 09 or Grade II, GL 08	4,540	4,540		
[992]	1	1	*Laboratory Technologist, GL 08	3,420	3,420		
[993]	1	1	*Laboratory Technician, GL 05	1,590	1,590		
[994]	1	1	*Senior Clerical Officer, GL 05	1,590	1,590		
[995]	1	1	Laboratory Attendant, GL 02	840	840		
[996]	1	1	Messenger, GL 02	840	840		
[997]	1	1	Watchman/Gatekeeper, GL 01	750	750		
			Carried forward . ₦	7,093,510	6,191,770		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1976–76		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	7,093,570	6,191,770		
			Personal Emoluments—contd				
			MALARIA CONTROL UNIT				
[998]	1	1	*Senior Consultant, GL 15 or Consultant, GL 14	10,000	10,000		
[999]	1	1	*Medical Officer, Grade I, GL 10 or Grade II, GL 09	5,460	5,460		
[1000]	1	1	*Entomologist, Grade I, GL 09 or Grade II, GL 08	3,470	3,470		
[1001]	1	1	*Higher Health Superintendent, GL 08	3,470	3,470		
[1002]	1	1	*Laboratory Technician, GL 05	1,520	1,520		
[1003]	1	1	*Draughtsman, GL 04	1,210	1,210		
[1004]	2	2	*Laboratory Assistants, GL 03	1,960	1,960		
[1005]	1	1	*Clerical Assistant, GL 03	940	940		
[1006]	1	1	*Motor Driver/Mechanic, GL 04 or 03	1,170	1,170		
[1007]	1	1	Messenger, GL 02	840	840		
[1008]	2	2	Health Orderlies, GL 02	1,680	1,680		
[1009]	1	1	Watchman/Gatekeeper, GL 01	770	770		
[1010]	1	1	*Senior Consultant, GL 15 or Consultant, GL 14	10,000	10,000		
[1011]	1	1	*Health Sister, GL 08	3,450	3,450		
[1012]	1	1	*Staff Nurse (Health), GL 07	2,620	2,620		
[1013]	2	2	*Community Nurses, GL 07	5,240	5,240		
[1014]	2	2	*Staff Midwives, GL 07	5,240	5,240		
[1015]	1	1	*Senior Clerical Officer, GL 05	1,590	1,590		
[1016]	1	1	*Stores Assistants, GL 03	940	940		
[1017]	1	1	*Typist, Grade II or III, GL 03	1,020	1,020		
[1018]	1	1	*Motor Driver/Mechanic, GL 04 or 03	1,170	1,170		
[1019]	1	1	Messenger, GL 02	980	980		
[1020]	1	1	Health Orderly, GL 02	940	940		
[1021]	1	1	Watchman/Gatekeeper, GL 01	750	750		
			HEALTH PLANNING DIVISION				
[1022]	—	1	*Principal Health Superintendent, GL 10	5,630	—		
[1023]	—	1	*Statistician, Grade I, GL 09 or Grade II, GL 08	4,370	—		
[1024]	—	1	*Executive Officer, GL 07	2,620	—		
[1025]	—	1	*Stenographer, GL 05	1,520	—		
[1026]	—	2	*Data Processing Assistants, GL 04	2,340	—		
[1027]	—	1	*Senior Typist, GL 04	1,210	—		
[1028]	—	1	*Motor Driver/Mechanic, GL 04 or 03	1,210	—		
[1029]	—	1	Messenger, GL 02	840	—		
			ALLOWANCES				
[1030]	—	—	Overtime	6,000	6,000		
[1031]	—	—	Inducement Addition	20,000	20,000		
[1032]	—	—	Acting Allowance	8,000	8,000		
[1033]	—	—	Allowance *in lieu* of Overtime	6,000	6,000		
[1034]	—	—	Special Duty Allowance	18,000	18,000		
[1035]	—	—	Tools Allowance	500	500		
[1036]	—	—	No Accident Bonus to Drivers	5,000	5,000		
[1037]	—	—	Leave Bonus	350,000	350,000		
[1038]	—	—	Rent Supplement	20,000	20,000		
[1039]	—	—	Basic Allowance	100,000	100,000		
			Total, Continuing Establishments ₦	7,713,180	6,258,200		
			Less: **Anticipated Savings due to Staff Turnover**	2,350,940	1,249,710		
			Total, Ministry of Health ₦	5,362,240	5,008,490		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Technical and General Overheads

Project Sub-head	Project Description	1976–77 Provision ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	TOTAL ₦
2.	Transport and Travelling	620,900	50,000	—	50,000
3.	Office and General	5,000	3,000	—	3,000
4.	Motor Vehicles: Maintenance and Running Costs	85,000	50,000	—	50,000
5.	Electricity and Water Supply	100,000	10,000	—	10,000
6.	Library	2,000	2,000	—	2,000
7.	Medical Treatment Outside Nigeria	10*e*	10*e*	—	10*e*
8.	Reimbursement of Fees payable in respect of Medical Treatment	2,000	1,000	—	1,000
9.	Repairs and Maintenance of Equipments	20,000	30,000	—	30,000
10.	Visiting Consultants	600	600	—	600
11.	Refund of Examination fees to successful candidates in Public Health Inspectors examinations	300	300	—	300
12.	Uniforms, Clothing and Beddings	120,000	10,000	—	10,000
13.	Transfer and Repatriation of Patients	200	400	—	400
14.	Purchase of Motor Vehicles	50,000	8,000	—	8,000
15.	Office Equipment and Furniture	10,000	30,000	—	30,000
16.	Stationery	15,000	10,000	—	10,000
17.	Labour	110,000	10,000	—	10,000
18.	In-Service Training	6,000	10*e*	—	10*e*
19.	Dental Materials and Equipments	—	25,000	—	25,000
20.	Drugs and Dressings	1,000,000	5,000,000	—	5,00,000
21.	Medical Equipment	—	1,300,000	—	1,300,000
22.	Purchase of Tools for Maintenance	—	20,000	—	20,000
23.	Medical Stores: Maintenance Unit	—	20,000	250,000	270,000
	Total, Technical and General Overheads	2,147,000	6,580,000	250,000	6,830,000

ONDO STATE OF NIGERIA ESTIMATES, 1977–78

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS, 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
003	*PROGRAMME:* CLINICAL SERVICES (HOSPITALS)							
0031:	STATE HOSPITAL, AKURE							
	[00311]	Capital Development . .	970,000	830,540	23,000	1,096,000	1,119,000	Radiology ₦151,000; Medical Records ₦50,000; Staff Quarters ₦50,000; Kitchen Block extension ₦30,000; improvement to existing Theatre Block ₦20,000; Obstetric/Gynaecology, etc. ₦100,000; Surgical Materials ₦12,000; equipment ₦30,000; Plumbing equipment ₦5,000; Physiotherapy ₦45,000; Medical equipment ₦150,000; Minor Works ₦6,000; Generating Set ₦100,000; Amenity Ward ₦200,000; Female Surgical Ward ₦120,000; Completion of Mortuary and Purchase of Cold room equipment ₦50,000.
	[00312]	Support Facilities . .	—	—	120,100	50,000	170,100	Dressing and Sutures ₦10,000; Hospital comfort ₦30,000; Beddings ₦8,000; Uniforms ₦5,000; Apparatus ₦8,000; Transport and Travelling expenses ₦5,000; Office and General ₦2,500; Motor Vehicle Maintenance and Running Costs ₦4,000; Labour ₦3,600; Hospital Health and Household Supplies ₦2,000; Electricity Power and Water Supply ₦30,000; Libraries and Medical Magazine ₦1,000; Laundry ₦50,000; Laboratory Services ₦10,000; Furniture ₦5,000.
	[0031 3]	Patient Amenities . .	—	—	240,000	—	240,000	Hospital Diets ₦200,000; Drugs and Dressings ₦40,000.
	Sub-Total, State Hospital, Akure		—	—	358,100	1,146,000	1,504,100	

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	Proposals 1977–78 Recurrent ₦	Proposals 1977–78 Capital ₦	Proposals 1977–78 Total ₦	Targets/Objectives
0032.	State Hospital, Ado-Ekiti							
	[00321]	Capital Development	—	556,800	15,000	731,000	746,000	Mortuary Block and Coldroom Equipment ₦350,000; OPD/Administrative Block ₦75,000; Kitchen Buildings and Equipment ₦33,000; Children's Ward ₦35,000; Staff Quarters ₦200,000; Incinerator ₦1,000; X-ray Machine ₦30,000; Pathology/Laboratory Equipment and Chemical ₦12,500; Physiotherapy Unit ₦5000; Blood Transfusion Service ₦1,500; Minor Works ₦3,000.
	[00322]	Support Facilities	—	—	44,450	500	44,950	Standing Fans ₦500; Transport and Travelling Expenses ₦2,000; Office Equipment and Furniture ₦2,000; Motor Vehicle Maintenance and Running Costs ₦2,000; Labour ₦5,000; Electricity and Water Supply ₦5,000; Uniforms and Clothings ₦20,000; Stationery ₦250; Hospital Comfort and Household Supplies ₦8,000; Office and General ₦200.
	[00323]	Patient Amenities	—	—	65,000	—	65,000	Drugs and Dressings ₦5,000; Hospital Diets ₦60,000.
	Sub-Total, State Hospital Ado-Ekiti		—	—	124,450	731,500	855,950	
0033.	State Hospital, Ondo							
	[00331]	Capital Development	—	372,000	14,000	591,000	605,000	Mortuary Block and Coldroom Equipment ₦200,000; Out Patient/Administrative Block ₦75,000; Kitchen Buildings and Equipments ₦28,000; Children's Ward ₦50,000; Mothers' Hostel 10e; Staff Quarters ₦200,000; Incinerator ₦1,500; X-ray Machine ₦30,000; Pathology/Laboratory Equipment and Chemical ₦12,000; Physiotherapy Unit ₦5,000; Blood Transfusion Services ₦1,500; Minor Works ₦2,000.

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project / Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
	STATE HOSPITAL, ONDO—*contd*						
	[00332] Support Facilities . .	—	—	57,100	—	57,100	Standing Fans ₦900; Transport and Travelling ₦3,000; Office Equipment and Furniture ₦3,000; Motor Vehicles Maintenance and Running Costs ₦2,000; Labour ₦7,200; Elercticity Power and Water Supply ₦5,000; Uniforms and Clothing ₦15,000; Stationery ₦500; Hospital Comfort and Household Supplies ₦17,500; Office and General ₦5,000.
	[00333] Patient Amenities . .	—	—	63,000	—	63,000	Drugs and Dressings ₦3,000; Hospital Diets, Patients ₦60,000.
	Sub-Total, State Hospital Ondo	—	—	**134,100**	**591,000**	**725,100**	
0034.	GENERAL HOSPITAL, IKARE						
	[00341] Capital Development .	—	200,000	10,000	199,990	200,000	X-ray Equipment ₦35,000; Surgical Ward ₦126,000; Children's Ward ₦2,000 Improvement to existing Theatre ₦22,000; Other Hospital Equipment and Materials ₦2,000; Orthopaedic Equipments ₦10,000; Purchase of Office Equipment and Furniture ₦3,000.
	[00342] Support Facilities . .	—	—	15,400	2,000	17,400	Laboratory Services ₦2,000; Minor Works ₦200; Transport and Travelling Expenses ₦2,500; Vehicle Maintenance and Running Costs ₦2,400; Labour ₦4,000; Electricity, Power and Water Supply ₦4,000; Office and General ₦2,300.
	[00343] Patient Amenities . .	—	—	71,100	5,000	76,100	Drugs ₦5,000; Hospital Comfort and Household Supplies ₦15,000; Uniforms, Clothing and Beddings ₦6,000; Hospital Diet ₦50,000, Patients Amenities ₦100.
	Sub-Total General Hospital, Ikare	—	—	**96,500**	**146,000**	**242,500**	

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Prog-Sub-gramme	Project / Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
0035.	GENERAL HOSPITAL, IDO-EKITI						
	[00351] Capital Development	—	150,100	23,000	127,000	150,000	Laboratory Equipment ₦35,410; Medical Records ₦7,000; X-ray Equipment ₦37,000; Furniture and Equipment ₦5,000; Nursing Department Equipment ₦35,000; Laundry Department Equipment ₦30,090; Tailoring Department ₦500.
	[00352] Support Facilities	—	—	12,660	20,000	32,660	Pumping House Equipment and Maintenance ₦20,000; Motor Vehicle Maintenance and Running Costs ₦2,000; Transport and Travelling Expenses ₦2,500; Office and General ₦1,000; Labour ₦2,160; Stationery ₦500; Minor Works ₦2,000; Electricity, Power and Water Supply ₦2,500.
	[0353] Patient Amenities	—	—	59,000	—	59,000	Drugs ₦3,000; Hospital Diets, Patients ₦45,000; Hospital Comfort and Household Supplies ₦3,000; Uniforms, Clothings and Beddings ₦8,000.
	Sub-Total, General Hospital, Ido-Ekiti	—	—	94,660	127,590	222,250	
0036.	GENERAL HOSPITAL, OKITIPUPA						
	[00361] Capital Development	—	63,000	—	320,000	320,000	Children's Ward ₦70,000; Male Medical Ward ₦60,000; Female Medical Ward ₦60,000; Ante-Natal Department ₦30,000; Residential Quarters ₦60,000; Improvement of existing Theatre ₦20,000; Office Furniture and Equipment ₦5,000; Laundry Machine ₦15,000.
	[00362] Support Facilities	—	—	15,500	2,000	17,500	Maintenance of Mortuary Equipment ₦3,000; Laboratory Services ₦2,000; Labour ₦3,500; Transport and Travelling Expenses ₦3,000; Electricity, Power and Water Supply ₦4,000; Minor Works ₦2,000.

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EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	Proposals 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
	General Hospital Okitipupa—*contd*							
	[00363]	Patient Amenities	—	—	66,500	—	66,500	Drugs and Dressings ₦500; Hospital Diets ₦50,000; Uniforms, Clothings and Beddings ₦8,000; Hospital Comfort and Household Supplies ₦8,000.
		Sub-Total, General Hospital, Okitipupa	—	—	**82,000**	**322,000**	**404,000**	
0037.	General Hospital, Owo							
	[00371]		2,100,000	1,176,000	—	2,100,000	2,100,000	Hospital Buildings.
		Sub-Total, General Hospital, Owo	—	—	—	2,100,000	2,100,000	
0038.	General Hospital, Ikere							
	[00381]	Capital Development	500,000	—	10,000	203,000	213,000	Administrative Block ₦99,990; Staff Quarters ₦30,000; Maternity Wards ₦10,000; Pharmacy Blocks ₦20,000; Motor Vehicles: Maintenance and Running Costs ₦8,000; Hospital Stores ₦15,000; Laundry Block ₦20,000; Office Equipment and Furniture ₦10,000; Up-grading to General Hospital 10*e*.
	[00382]	Support Facilities	—	—	10,800	15,000	25,800	Laboratory Services ₦6,300; Transport and Travelling Expenses ₦1,000; Office and General ₦500; Motor Vehicle: Maintenance and Running Costs ₦1,500; Operation and Maintenance of Laundry ₦10,000; Labour ₦2,000; Stationery and Office and General ₦1,000; Minor Works ₦1,000; Electricity, Power and Water Supply ₦1,500.
	[00383]	Patient Amenities	—	—	71,000	—	71,000	Drugs and Dressings ₦4,000; Hospital Comfort and Household Supplies ₦8,000; Hospital Diets, Patients ₦50,000; Uniforms, Clothings and Beddings ₦9,000.
		Sub-Total, General Hospital, Ikere	—	—	**89,800**	**289,000**	**378,800**	

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
0039.	GENERAL HOSPITAL, IKOLE-EKITI							
	[00391]	Capital Development	500,000	—	10,000	195,000	205,000	Administrative Block ₦40,000; Staff Qaurters ₦30,000; Maternity Block ₦70,000; Pharmacy Block ₦20,000; Hospital Stores ₦15,000; Laundry Block ₦20,000; Office Equipment and Furniture ₦10,000; Upgrading to General Hospital ₦10*e*.
	[00392]	Support Facilities	—	—	10,800	43,000	53,800	Motor Vehicle Maintenance and Running Costs ₦1,500; Laboratory Services ₦15,000; Transport and Travelling Expenses ₦2,000; Office and General ₦500; Motor Vehicle ₦8,000; Purchase and Maintenance of Laundry Equipment ₦20,000; Purchase of Stationery and Office and General ₦300; Labour ₦2,000; Minor Works ₦2,000; Electricity, Power and Water Supply ₦2,500.
	[00393]	Patient Amenities	—	—	71,000	—	71,000	Hospital Comfort and Household Supplies ₦8,000; Hospital Diets, Patients ₦50,000; Drugs and Dressings ₦4,000; Uniforms, Clothings and Beddings ₦9,000.
	Sub-Total, General Hospital, Ikole-Ekiti		—	—	91,800	238,000	329,800	
00310.	DISTRICT HOSPITAL, IYIN-EKITI							
	[003101]	Capital Development	—	—	—	145,000	145,000	Administrative Block ₦30,000; Maternity Ward ₦70,000; Pharmacy Block ₦20,000; Motor Vehicle ₦10,000; Hospital Stores for equipment and drugs ₦15,000.
	[003102]	Support Facilities	—	—	10,700	3,000	13,700	Transport and Travelling expenses ₦2,000; Office and General ₦500; Labour ₦2,000; Vehicle Maintenance and Running Costs ₦1,000; Furniture and Equipments ₦3,000; Hospital Comfort and Supplies, Stationery and Office and General ₦200; Electricity, Power andsWater Supply ₦2,000; Uniforms, Clothings and Beddings ₦2,000; Minor Works ₦1,000.

ONDO STATE OF NIGERIA ESTIMATES, 1977–78

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provisions, 1975–80 ₦	Provision, 1976–77 ₦	Proposals 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
District Hospital, Iyin-Ekiti—*contd*								
	[003103]	Patient Amenities	—	—	7,000	—	7,000	Drugs and Dressings ₦2,000; Hospital Diet ₦5,000.
		Sub-Total, District Hospital, Iyin-Ekiti	—	—	17,700	148,000	165,700	
00311. General Hospital, Ijero-Ekiti								
	[003111]	Capital Development	500,000	—	—	193,000	193,000	Administrative Block ₦44,990; Staff Quarters ₦30,000; Maternity Ward ₦70,000; Pharmacy Block ₦20,000; Motor Vehicles ₦8,000; Hospital Stores ₦20,000; Upgrading to General Hospital 10e.
	[003112]	Support Facilities	—	—	35,000	30,000	65,000	Transport and Travelling Expenses ₦2,000; Office and General ₦500; Motor Vehicles: Maintenance and Running Costs ₦1,000; Purchase and Maintenance of Laundry equipments ₦20,000; Labour ₦3,500; Office Equipment and Furniture ₦15,000; Purchase of Stationery and Office and General ₦200; Minor Works ₦1,000; Hospital Comfort and Household Supplies ₦1,000; Electricity, Power and Water Supply ₦2,000; Uniforms, Clothings and Beddings ₦7,000 and Laboratory Services ₦8,200.
	[003113]	Patient Amenities	—	—	53,000	—	53,000	Hospital Diets, Patients ₦50, 000; Drugs and Dressings ₦3,000.
		Sub-Total, General Hospital, Ijero-Ekiti	—	—	88,000	223,000	311,000	
00313. District Hospital, Ayede-Ekiti								
	[003131]	Capital Development	—	—	—	146,000	146,000	Administrative Block ₦30,000; Maternity Ward ₦70,000; Pharmacy Block ₦20,000; Motor Vehicles ₦8,000; Hospital Stores ₦15,000; Furniture and equipments ₦3,000.

ONDO STATE OF NIGERIA ESTIMATES, 1977–78

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS, 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
DISTRICT HOSPITAL, AYEDE-EKITI—*contd*								
	[003132]	Support Facilities	—	—	11,500	—	11,500	Transport and Travelling Expenses ₦2,000; Office and General ₦300; Labour ₦3,000; Motor Vehicles: Maintenance and Running Costs ₦1,000; Hospital Comfort and Household Supplies ₦1,000; Stationery and Office and General ₦200; Electricity, Power and Water Supply ₦2,000; Uniforms, Clothings and Beddings ₦1,000; Minor Works ₦1,000.
	[003133]	Patient Amenities	—	—	7,000	—	7,000	Drugs and Dressings.
	Sub-Total, District Hospital, Ayede-Ekiti		—	—	18,500	146,000	164,500	
00312.	DISTRICT HOSPITAL, IJAN-EKITI							
	[003121]	Capital Development	—	—	—	143,000	143,000	Administrative Block ₦30,000; Maternity Ward ₦70,000; Pharmacy Block ₦20,000; Motor Vehicles ₦8,000; Hospital Stores ₦15,000.
	[003122]	Support Facilities	—	—	11,700	3,000	14,700	Transport and Travelling Expenses ₦2,000; Office and General ₦500; Labour ₦3,000; Motor Vehicles Maintenance and Running Costs ₦1,000; Furniture and Equipment ₦5,000; Hospital Comfort and Household Supplies ₦1,000; Stationery and Office and General ₦200; Uniforms, Clothings and Beddings ₦1,000; Minor Works ₦1,000.
	[003123]	Patient Amenities		—	7,000	—	7,000	Drugs and Dressings ₦2,000; Hospital Diet ₦5,000.
	Sub-Total, District Hospital, Ijan-Ekiti		—	—	18,700	146,000	164,700	

ONDO STATE OF NIGERIA ESTIMATES, 1977–78

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
200.	GRANTS TO VOLUNTARY AGENCY HOSPITALS							
	[201]	Capital Development	—	1,000,000	**1,000,000**	—	**1,000,000**	Grants General.
		Sub-Total, Capital Development	—	1,000,000	**1,000,000**	—	**1,000,000**	
300.	PSYCHIATRIC UNIT, AKURE							
		Psychiatric Unit, Akure	170,000	120,000	—	**120,000**	**120,000**	Psychiatric Unit Buildings.
		Sub-Total, Psychiatric Unit, Akure	—	120,000	—	**120,000**	**120,000**	
		Programme Total, Clinical Services, (Hospitals)	—	—	**2,239,310**	**6,554,490**	**8,793,800**	
004	*PROGRAMME:* DENTAL SERVICES							
0041.	DENTAL CENTRE, AKURE							
	[00411]	Capital Development	—	—	**2,500**	**1,500**	**4,000**	Improvement of Dental Centre, ₦1,000; Instruments Servicing ₦1,500; Furniture and Equipments ₦1,500.
	[00412]	Support Facilities	—	—	**5,500**	—	**5,500**	Stationery ₦300; Office and General ₦200; Transport and Travelling Expenses ₦1,000; Motor Vehicles: Maintenance and Running Costs ₦1,000; Refund of Fees to Dental Surgeons ₦2,000; Electricity, Power and Water Supply ₦1,000.
	[00413]	Patient Amenities	—	—	**1,300**	—	**1,300**	Drugs and Dressings ₦1,000; Uniforms and Clothings ₦300.
	[00414]	Mobile Dental Clinic	—	—	**5,000**	**40,000**	**45,000**	Mobile Clinic Service.
		Sub-Total, Dental Centre, Akure	—	—	**14,300**	**41,500**	**55,800**	
0042.	DENTAL CENTRE, ADO-EKITI							
	[00421]	Capital Development	—	—	—	**33,000**	**33,000**	Buildings ₦30,000; Furniture and Equipment ₦3,000.

ONDO STATE OF NIGERIA ESTIMATES, 1977–78

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1976–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
	DENTAL CENTRE, ADO-EKITI—*contd*							
	[00422]	Support Facilities . .	—	—	13,300	500	13,800	Instruments services ₦3,000; Stationery Cards and Forms ₦1,200; Typewriters ₦500; Office and General ₦200; Transport and Travelling ₦1,000; Motor Vehicles: Maintenance and Running Costs ₦1,500; Library ₦200; Labour ₦1,500; Uniforms and Clothings ₦500; Return of Fees to Dental Surgeons ₦3,000; Electricity, Power and Water Supply ₦1,200.
	[00423]	Patient Amenities . .	—	—	1,000	—	1,000	Drugs and Dressings ₦1,000. (This is an on-going project and a substantial amount had been committed to provide equipment and furniture for the take-off of the Unit).
		Sub-Total Dental Centre Ado-Ekiti	—	—	14,300	33,500	47,800	
0043.	DENTAL CENTRE, ONDO							
	[0431]	Capital Development . .	—	—	—	30,000	30,000	Buildings ₦30,000.
	[00432]	Support Facilities . .	—	—	7,600	—	7,600	Instrument Servicing ₦3,000; Stationery (Cards and Forms) ₦1,200; Typewriters ₦500: Office and General ₦200; Transport and Travelling Expenses ₦1,500; Motor Vehicles: Maintenance and Running Costs ₦1,000; Library ₦200.
	[00433]	Patient Amenities . .	—	—	1,000	—	1,000	Drugs and Dressings ₦1,000. (This is an on-going project and a substantial amount had been committed to provide equipments and furniture for the take-off of the Unit).
		Sub-Total, Dental Centre, Ondo	—	—	8,600	30,000	38,600	

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	Proposals 1977–78 Recurrent ₦	Proposals 1977–78 Capital ₦	Proposals 1977–78 Total ₦	Targets/Objectives
0044. Dental Centre, Ikare								
	[00441]	Capital Development	—	—	—	32,500	32,500	Buildings ₦30,000; Furniture ₦2,000; Typewriters ₦500.
	[00442]	Support Facilities	—	—	7,100	—	7,100	Instruments Servicing ₦1,000; Stationery (Forms and Cards) ₦1,000; Office and General ₦200; Transport and Travelling ₦1,000; Library ₦100; Labour ₦1,500; Uniforms and Clothings ₦300; Refund of Fees to Dental Surgeons ₦1,000; Electricity, Power and Water Supply ₦1,000.
	[00443]	Patients Amenities	—	—	1,000	—	1,000	Drugs and Dressings ₦1,000. (This is an on-going project and a substantial amount had been committed to provide equipment and furniture for the take-off of the Unit).
	Sub-Total, Dental Centre, Ikare		—	—	8,100	32,500	40,600	
0045. Dental Centre, Okitipupa								
	[00451]	Capital Development	—	15,000	—	51,500	51,500	Buildings ₦25,000; Furniture and Equipments ₦1,000; Typewriters ₦500. Dental Boat ₦25,000.
	[00452]	Support Facilities	—	—	—	4,720	4,720	Labour ₦720; Instruments Servicing ₦1,000; Office and General ₦200; Transport and Travelling Expenses ₦1,000; Stationery (Cards and Forms) ₦500; Uniforms and Clothings ₦300; Refund of Fees to Dental Surgeons ₦500; Electricity, Power and Water Supply ₦300; Office and General ₦200.
	[00453]	Patients Amenities	—	—	1,000	—	1,000	Drugs and Dressings ₦1,000.
	Sub-Total, Dental Centre, Okitipupa		—	—	1,000	56,720	57,720	

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HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
0046.		DENTAL CENTRE, IDO-EKITI						
	[00461]	Capital Development	—	—	—	32,500	32,500	Buildings ₦30,000; Furniture ₦2,000; Typewriters ₦500.
	[00462]	Support Facilities	—	—	7,100	—	7,100	Instruments Servicing ₦1,000; Stationery (Forms and Cards) ₦1,000; Office and General ₦200; Transport and Travelling Expenses ₦1,000; Library ₦100; Labour ₦1,500; Uniforms and Clothings ₦300; Return of Fees to Dental Surgeons ₦1,000; Electricity, Power and Water Supply ₦1,000.
	[00463]	Patient Amenities	—	—	1,000	—	1,000	Drugs and Dressings ₦1,000. (This is an on-going project and a substantial amount had been committed to provide equipments and furniture for the take-off of the Unit).
		Sub-Total, Dental Centre, Ido-Ekiti	—	—	8,100	32,500	40,600	
		Programme Total, Dental Services	—	—	53,400	205,220	258 620	
005		*PROGRAMME:* PREVENTIVE HEALTH SERVICES						
005–01.		TUBERCULOSIS CONTROL UNIT, AKURE						
	[005–011]	Capital Development	—	120,000	408,000	408,000	408,000	Vehicles ₦8,000; Equipment; Galenicals and Laboratory equipment ₦100,000; Buildings and Chest Clinics ₦300,000.
	[005–012]	Support Facilities	—	—	37,000	—	37,000	Uniforms and Beddings ₦30,000; Furniture ₦3,000; Office and General ₦3,000; Motor Vehicles: Running Costs and Spare parts ₦1,000.
	[005–013]	Patient Amenities	—	—	80,000	—	80,000	Drugs and Dressings ₦80,000.
		Sub-Total, Tuberculosis Control Unit, Akure	—	—	117,000	408,000	525,000	

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	Proposals 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
005–02.	TUBERCULOSIS CONTROL UNIT, ADO-EKITI							
	[021]	Capital Development	—	—	3,000	128,000	131,000	Galenicals and Laboratory equipment ₦100,000; Furniture ₦3,000; Out-patients Clinic ₦20,000; Vehicles ₦8,000.
	[022]	Support Facilities	—	—	1,000	—	1,000	Office and General ₦500; Motor Vehicles: Running Costs and spare parts ₦500.
	[023]	Patient Amenities	—	—	50,000	—	50,000	Drugs and Dressings ₦50,000.
		Sub-Total, Tuberculosis Control Unit, Ado-Ekiti	—	—	54,000	128,000	182,000	
005–03.	TUBERCULOSIS CONTROL UNIT, ONDO							
	[031]	Capital Development	—	—	1,500	108,000	109,500	Galenicals and Laboratory equipment ₦100,000; Furniture ₦1,500; Vehicles ₦8,000.
	[032]	Support Facilities	—	—	500	500	1,000	Office and General ₦500; Motor Vehicles: Running Costs and Spare parts ₦500.
	[033]	Patient Amenities	—	—	50,000	—	50,000	Drugs and Dressings ₦50,000.
		Sub-Total, Tuberculosis Control Unit, Ondo	—	—	52,000	108,500	160,500	
005–04.	TUBERCULOSIS CONTROL UNIT, IKARE							
	[041]	Capital Development	—	—	—	36,000	36,000	Vehicles ₦8,000; Equipments and Galenicals ₦8,000; Buildings, Chest Clinics, Out-Patients Department ₦20,000.
	[042]	Support Facilities	—	—	3,100	—	3,100	Furniture ₦2,000; Office and General ₦500; Motor Vehicles: Maintenance and Running Costs ₦600.
	[043]	Patient Amenities	—	—	30,000	—	30,000	Drugs ₦30,000.
		Sub-Total, Tuberculosis Control, Unit, Ikare	—	—	33,100	36,000	69,100	

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HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
005–05.	TUBERCULOSIS CONTROL UNIT, OKITIPUPA							
	[051] Capital Development		—	—	—	36,000	36,000	Vehicles ₦8,000; Equipments and Galenicals ₦8,000; Furniture ₦1,000; Buildings, Chest Clinic, Out-Patients Department ₦20,000.
	[052] Support Facilities		—	—	1,100	—	1,100	Office and General ₦500; Motor Vehicles: Maintenance and Running Costs ₦600.
	[053] Patient Amenities		—	—	50,000	—	50,000	Drugs ₦50,000.
	Sub-Total, Tuberculosis Control Unit, Okitipupa		—	—	51,100	37,000	88,100	
05.	TUBERCULOSIS CONTROL UNIT, IDO-EKITI							
	Project 1: Capital Development *Sub-Project*		—	—	—	36,000	36,000	
	Project 2: Support Facilities		—	—	52,100	—	52,100	
	Sub-Total, Tuberculosis Control Unit, Ido-Ekiti		—	—	52,100	36,000	88,100	
005–06.	TUBERCULOSIS CONTROL UNIT, OWO							
	[061] Capital Development		—	—	—	37,000	37,000	Vehicles ₦8,000; Equipment and Galenicals ₦8,000; Furniture ₦1,000; Buildings, Chest Clinic, Out-Patient Department ₦20,000.
	[062] Support Facilities		—	—	1,100	—	1,100	Office and General ₦500; Motor Vehicles: Maintenance and Running Costs ₦600.
	[063] Patient Amenities		—	—	50,000	—	50,000	Drugs ₦50,000.
	Sub-Total, Tuberculosis Control Unit, Owo		—	—	51,100	37,000	88,100	

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
005–07.		TUBERCULOSIS CONTROL UNIT, IKOLE-EKITI						
	[071]	Capital Development	—	—	—	37,000	36,000	Buildings Chest Clinic ₦20,000; Vehicles ₦8,000; Equipments and Galenicals ₦8,000.
	[072]	Support Facilities	—	—	2,100	—	2,100	Furniture ₦1,000; Office and General ₦500; Motor Vehicles: Maintenance and Running Costs ₦600.
	[073]	Patient Amenities	—	—	50,000	—	50,000	Drugs ₦50,000.
		Sub-Total, Tuberculosis Control Unit, Ikole-Ekiti	—	—	52,100	36,000	88,100	
005–08.		TUBERCULOSIS CONTROL UNIT, IJERO-EKITI						
	[081]	Capital Development	—	—	—	37,000	37,000	Vehicles ₦8,000; Equipments and Galenicals ₦8,000; Furniture ₦1,000; Buildings, Chest Clinic, Out Patients Department ₦20,000.
	[082]	Support Facilities	—	—	1,100	—	1,100	Office and General ₦500; Motor Vehicles: Maintenance and Running Costs ₦600.
	[083]	Patient Amenities	—	—	50,000	—	50,000	Drugs ₦50,000.
		Sub-Total, Tuberculosis Control Unit, Ijero-Ekiti	—	—	51,100	37,000	88,100	
005–10.		LEPROSY CONTROL UNIT, AKURE						
	[101]	Capital Development	—	—	—	108,000	108,000	Leprosy Hospital ₦100,000; Vehicles ₦8,000.
	[102]	Support Facilities	—	—	2,200	—	2,200	Transport and Travelling ₦500; Labour ₦800; Uniforms ₦500; Electricity and Water Supply ₦400.
	[103]	Patient Amenities	—	—	47,000	—	47,000	Maintenance of Leprosy Patients ₦10,000; Drugs and Dressings ₦25,000; Grants to Akure Leprosy Welfare Association ₦2,000. Improvement to Leper Colony ₦10,000.
		Sub-Total, Leprosy Control Unit, Akure	—	—	49,200	108,000	157,200	

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HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1976–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
005–20.	EPIDEMIOLOGICAL UNIT, AKURE							
	[201]	Capital Development	—	100,000	**30,000**	**5,000**	**35,000**	Office equipments ₦5,000; Generating Set ₦30,000.
	[202]	Support Facilities	—	—	**42,020**	**105,000**	**147,020**	Vacination for the expanded Immunization programme ₦82,000; Mobile Unit ₦25,000; Epidemic Control ₦30,000; Transport and Travelling ₦3,500; Stationery ₦500; Maintenance and Running of Project Vehicles ₦5,000; Labour ₦720; Electricity, Power and Water Supply ₦300.
	Sub-Total, Epidemiological Unit, Akure		—	—	**72,020**	**110,000**	**182,020**	
005–30.	HEALTH EDUCATION UNIT, AKURE							
	[301]	Capital Development	—	—	**3,050**	**24,310**	**27,360**	Complete silk screen processing machine ₦1,200; Megaphones ₦210; Transport publicity mobile units cinema ₦10,000; Modelling equipment 10*e*; Photographic Camera ₦3,050; Projector ₦4,000; Office Furniture and Equipment ₦4,890; Generating Plants ₦1,000.
	[302]	Support Facilities	—	—	**7,300**	**5,000**	**12,300**	Film processing section ₦3,000; Chemicals, Films and Papers ₦7,000; Office and General ₦100; Transport and Travelling ₦2,000; Electricity, Power and Water Supply ₦200.
	Sub-Total, Health Education Unit, Akure		—	—	**10,350**	**29,310**	**39,660**	
005–40.	STATE HEALTH OFFICE, AKURE							
	[401]	Capital Development	—	300,000	—	**300,000**	**300,000**	Office equipment and Furniture Construction of State Health Office and Epidemiological Unit ₦300,000.

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	Proposals 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
		STATE HEALTH OFFICE, AKURE—*contd*						
	[402]	Support Facilities	—	—	15,900	100,000	115,900	Environmental sanitation ₦100,000; Transport and Travelling Expenses ₦3,000; Office and General ₦1,000; Motor Vehicles: Maintenance and Running Costs ₦1,000; Labour ₦10,000; Electricity, Power and Water Supply ₦200; Food demonstration ₦500; Uniforms, Clothings and Beddings ₦200.
	[403]	Patient Amenities	—	—	2,000	—	2,000	Drugs and Dressings ₦2,000.
		Sub-Total, State Health Office, Akure	—	—	17,900	400,000	417,900	
005–41.		STATE HEALTH OFFICE, ADO-EKITI						
	[411]	Capital Development	—	—	5,500	30,000	35,500	Equipment and Furniture ₦500; Sanitary equipment ₦500; Environmental Sanitation ₦34,500.
	[412]	Support Facilities	—	—	12,300	6,000	18,300	Purchase of vehicles ₦6,000; Transport and Travelling Expenses ₦1,500; Uniforms and Clothings ₦1,000; Stationery, Labour ₦8,000; Food Demonstration ₦400; Electricity, Power and Water Supply ₦600; Motor Vehicles: Maintenance and Running Costs ₦800.
	[413]	Patient Amenities	—	—	1,000	—	1,000	Drugs and Dressings ₦1,000.
		Sub-Total, State Health Office, Ado-Ekiti	—	—	18,800	36,000	54,800	
005–42.		HEALTH OFFICE, ONDO						
	[421]	Capital Development	—	100,000	5,500	—	5,500	Equipment and Furniture ₦500; Sanitary equipment ₦5,000.

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HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	Proposals 1977–78 Recurrent ₦	Proposals 1977–78 Capital ₦	Proposals 1977–78 Total ₦	Targets/Objectives
HEALTH OFFICE, ONDO—*contd*								
	[422]	Support Facilities	—	—	9,300	36,000	45,300	Environmental Sanitation ₦30,000; Purchase of Vehicles ₦6,000; Transport and Travelling expenses ₦1,500; Motor Vehicles: Maintenance and Running Costs ₦800; Office and General ₦100; Uniforms and Clothings ₦1,000; Stationery ₦200, Labour ₦5,000; Food Demonstration ₦400; Electricity, Power and Water Supply ₦300.
	[423]	Patient Amenities	—	—	1,000	—	1,000	Drugs and Dressings ₦1,000.
		Sub-Total, Health Office, Ondo	—	—	**15,800**	**36,000**	**51,800**	
005–43.	DIVISIONAL HEALTH OFFICE, IKARE							
	[431]	Capital Development	—	100,000	5,500	10,000	15,500	Equipment and Furniture ₦500; Sanitary equipments ₦5,000; Environmental Sanitation ₦10,000.
	[432]	Support Facilities	—	—	9,300	6,000	15,300	Purchase of Vehicles ₦6,000; Transport and Travelling ₦1,500; Motor Vehicles: Maintenance and Running Costs ₦800; Office and General ₦100; Uniforms and Clothings ₦1,000; Stationery ₦200; Labour ₦5,000; Food Demonstration ₦400; Electricity, Power and Water Supply ₦300.
	[433]	Patient Amenities	—	—	1,000	—	1,000	Drugs and Dressings ₦1,000.
		Sub-Total, Divisional Health Office, Ikare	—	—	**15,800**	**16,000**	**31,800**	
005–44.	ZONAL HEALTH OFFICE, OKITIPUPA							
	[441]	Capital Development	—	100,000	7,000	—	7,000	Office equipment and Furniture ₦500; Sanitary equipment ₦5,000; Environmental Sanitation ₦1,500.

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HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975-80 ₦	Provision, 1976-77 ₦	Proposals 1977-78 Recurrent ₦	Proposals 1977-78 Capital ₦	Proposals 1977-78 Total ₦	Targets/Objectives
Zonal Health Office, Okitipupa—*contd*								
	[442]	Support Facilities	—	—	9,300	6,000	15,300	Purchase of Vehicles ₦6,000; Transport and Travelling expenses ₦1,500; Motor Vehicles: Maintenance and Running costs ₦800; Office and General ₦100; Uniforms and Clothings ₦1,000; Stationery ₦200; Labour ₦5,000; Food Demonstration ₦400; Electricity, Power and Water Supply ₦300.
	[443]	Patient Amenities	—	—	1,000	—	1,000	Drugs and Dressings ₦1,000.
		Sub-Total, Zonal Health Office, Okitipupa	—	—	17,300	6,000	23,300	
005-45.	Zonal Health Office, Ido-Ekiti							
	[451]	Capital Development	—	100,000	5,500	10,000	15,500	Equipment and Furniture ₦500; Sanitary Equipments ₦5,000; Environmental Sanitation ₦10,000.
	[452]	Support Facilities	—	—	12,300	6,000	18,300	Purchase of Vehicles ₦6,000; Transport and Travelling ₦1,500; Motor Vehicles: Maintenance and Running Costs ₦800; Office and General ₦100; Uniforms and Clothings ₦1,000; Stationery ₦200; Labour ₦8,000; Food Demonstration ₦400; Electricity, Power and Water Supply ₦300.
	[453]	Patient Amenities	—	—	1,000	—	1,000	Drugs and Dressings ₦1,000.
		Sub-Total, Zonal Health Office, Ido-Ekiti	—	—	18,800	16,000	34,800	
005-46.	Divisional Health Office, Ikere							
	[461]	Capital Development	—	100,000	5,500	10,000	15,500	Equipment and Furniture ₦500; Sanitary equipments ₦5,000; Environmental Sanitation ₦10,000.

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HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project Description	Project, 1975–80 ₦	Plan Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
	DIVISIONAL HEALTH OFFICE, IKERE—*contd*						
	[462] Support Facilities	—	—	9,300	6,000	15,300	Purchase of Vehicles ₦6,000; Motor Vehicles: Maintenance and Running Costs ₦800; Office and General ₦100; Uniforms and Clothings ₦1,000; Stationery ₦200; Labour ₦5,000; Transport and Travelling expenses ₦1,900; Electricity, Power and Water Supply ₦300.
	[463] Patient Amenities	—	—	1,000	—	1,000	Drugs and Dressings ₦1,000.
	Sub-Total, Divisional Health Office, Ikere	—	—	15,800	16,000	31,800	
005–47.	DIVISIONAL HEALTH OFFICE, IJERO						
	[471] Capital Development	—	100,000	5,500	10,000	15,500	Equipment and Furniture ₦500; Sanitary equipment ₦5,000; Environmental Sanitation ₦10,000.
	[472] Support Facilities	—	—	9,300	6,000	15,300	Purchase of vehicles ₦6,000; Transport and Travelling expenses ₦1,500; Motor Vehicles: Maintenance and Running Costs ₦800; Office and General ₦100; Uniforms and Clothings ₦1,000; Stationery ₦200 Labour ₦5,000; Food Demonstration ₦400; Electricity, Power and Water Supply ₦300.
	[473] Patient Amenities	—	—	1,000	—	1,000	Drugs and Dressings ₦1,000.
	Sub-Total, Divisional Health Office, Ijero	—	—	15,800	16,000	31,800	
005–48.	DIVISIONAL HEALTH OFFICE, OWO						
	[481] Capital Development	—	100,000	5,5000	10,000	15,500	Sanitary equipment ₦5,000; Equipment and Furniture ₦500; Environmental Sanitation ₦10,000.

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS, 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
DIVISIONAL HEALTH OFFICE, OWO—*contd*								
	[482]	Support Facilities	—	—	9,300	6,000	15,300	Purchase of Vehicles ₦6,000; Transport and Travelling expenses ₦1,500; Motor Vehicles: Maintenance and Running Costs ₦800; Office and General ₦100; Uniforms and Clothings ₦1,000; Stationery ₦200; Labour ₦5,000; Food Demonstration ₦400; Electricity, Power and Water Supply ₦300.
	[483]	Patient Amenities	—	—	1,000	—	1,000	Drugs and Dressings ₦1,000.
		Sub-Total, Divisional Health Office, Owo	—	—	15,800	16,000	31,800	
005–50.	MALARIA CONTROL UNIT, AKURE							
	[501]	Capital Development	—	—	50	4,800	4,850	Office equipment and Furniture ₦2,050; Touring equipment ₦800; Parasitology and Entomology equipments ₦2,000.
	[502]	Support Facilities	—	—	6,200	—	6,200	Transport and Travelling ₦2,000; Maintenance and Running Costs of Vehicles ₦1,500; Labour ₦2,000; Electricity, Power and Water Supply ₦200; Uniforms ₦500.
	[505]	Patient Amenities	—	—	500	—	500	Drugs ₦500.
		Sub-Total, Malaria Control Unit, Akure	—	—	6,750	4,800	11,550	
005–60.	BASIC HEALTH SCHEME							
	[601]	Capital Development	—	1,000,000	—	200,000	200,000	Construction of one Basic Health Unit consisting of one Comprehensive Health Centre, six Primary Health Centres, eight Health Clinics, provision of Mobile Clinics and Vehicles. Purchase of drugs and dressings for the programme.
		Sub-Total, Basic Health Scheme	—	1,000,000	—	200,000	200,000	

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project / Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	Proposals 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
005–70.	RURAL HEALTH CENTRE, ARAMOKO						
	[701] Capital Development	—	3,000	3,000	7,000	10,000	Pharmacy Stock ₦5,000; Office equipment and Furniture ₦2,000; Generating Set ₦1,000; Renovation of Staff Quarters and Health Centre ₦2,000.
	[702] Support Facilities	—	—	5,200	—	5,200	Labour ₦2,000; Uniforms and Clothings and Beddings ₦1,000; Office and General ₦100; Stationery ₦100; Transport and Travelling expenses ₦1,000; Motor Vehicles: Maintenance and Running Costs ₦500; Electricity, Power and Water Supply ₦500.
	[703] Patient Amenities	—	—	2,000	—	2,000	Drugs and Dressings ₦2,000.
	Sub-Total, Rural Health Centre, Aramoko	—	—	10,200	7,000	17,200	
005–71.	RURAL HEALTH CENTRE, ARAROMI-OBU						
	[711] Capital Development	—	50,000	3,000	96,500	99,500	Generating Set ₦10,000; Buildings and Fencing the Health Centre ₦80,000; Office Equipment and Furniture ₦2,500; Renovation of Staff Quarters and Health Centre ₦2,000; Pharmacy Block ₦5,000.
	[712] Support Facilities	—	—	5,200	—	5,200	Uniforms, Clothings and Beddings ₦1,000; Labour ₦2,000; Office and General ₦100; Stationery ₦100; Transport and Travelling expenses ₦1,000; Vehicles: Maintenance and Running Costs ₦500; Electricity, Power and Water Supply ₦500.
	[713] Patient Amenities	—	—	2,000	—	2,000	Drugs and Dressings ₦2,000.
	Sub-Total, Rural Health Centre, Araromi-Obu	—	—	10,200	96,500	106,700	

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	Proposals 1976–78 Recurrent ₦	Proposals 1976–78 Capital ₦	Proposals 1976–78 Total ₦	Targets/Objectives
005–72.	RURAL HEALTH CENTRE, IMOLUMA							
	[721]	Capital Development	—	—	—	100,000	100,000	
		Sub-Total, Rural Health Centre, Imoluma	—	—	—	100,000	100,000	
		Programme Total, Preventive Health Services			761,820	2,030,610	2,792,430	
06	*PROGRAMME:* TRAINING INSTITUTIONS							
0061.	SCHOOL OF NURSING AND MIDWIFERY, AKURE							
	00611	Capital Development	800,000	300,000	50,000	414,000	464,000	Buildings ₦400,000; Purchase and Installation of Kitchen equipment ₦7,000; Equipment for Demonstration ₦2,000; Furniture and Equipment, ₦5,000, Others ₦50,000.
	[00612]	Support Facilities	—	—	65,140	16,150	81,290	Students Board and Lodging ₦50,000; Purchase and Installation of Air Conditioners ₦1,700; Storage Tanks ₦150; Vehicles: Purchase, Maintenance and Running Costs ₦10,500; Labour ₦1,440; Electricity, Power and Water Supply ₦3,000; External Examiners and Lecturers ₦200; Library ₦2,000; Uniforms, Clothings and Beddings ₦4,000; Purchase of Stationery ₦800; Laundry equipment ₦5,000; Transport and Travelling expenses ₦2,000; Office and General ₦500.
		Sub-Total, School of Nursing and Midwifery, Akure	—	—	115,140	430,150	545,290	
0062.	SCHOOL OF NURSING AND MIDWIFERY, ADO-EKITI							
	[00621]	Capital Project	800,000	300,000	—	414,000	414,000	Buildings ₦400,000; Purchase and Installation of Kitchen equipment, ₦7,000; Equipment for Demonstration ₦2,000; Office Furniture and Equipment, ₦5,000.

ONDO STATE OF NIGERIA ESTIMATES, 1977–78

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-Programme	Project	Project Description	Plan Provision, 1975–80 ₦	Provision, 1976–77 ₦	PROPOSALS 1977–78 Recurrent ₦	Capital ₦	Total ₦	Targets/Objectives
SCHOOL OF NURSING AND MIDWIFERY, ADO-EKITI—*contd*								
	[00622]	Support Facilities	—	—	65,140	16,150	81,290	Students Board and Lodging ₦50,000; Purchase and Installation of Air-Conditioners ₦1,000; Water Storage Tank ₦150; Laundry Equipment ₦5,500 Transport and Travelling expenses ₦2,000; Office and General ₦500; Vehicles Purchase, Maintenance and Running Costs ₦10,500; Labour ₦1,440; Electricity, Power and Water Supply ₦3,000; External Examiners and Lecturers Renumeration ₦200; Library ₦2,000; Recreational facilities for Student Nurses ₦200; Uniforms, Clothings and Beddings ₦4,000; Purchase of Stationery ₦800.
		Sub-Total, School of Nursing and Midwifery, Ado-Ekiti	—	—	65,140	430,150	495,290	
0063.	SCHOOL OF HEALTH TECHNOLOGY, AKURE							
	[00631]	Capital Development	10*e*	10*e*	10,000	105,000	115,000	Office equipment and Furniture ₦10,000; Purchase and Installation of Laboratory equipment ₦5,000; Buildings, School of Health Technology ₦100,000.
	[00632]	Support Facilities	—	—	126,280	20,000	146,280	Transport and Travelling expenses ₦2,500; Office and General ₦400; Motor Vehicles: Maintenance and Running Costs ₦23,000; Labour ₦3,000; Electricity, Power and Water Supply ₦3,000; Students Board and Lodging ₦100,000; Library ₦2,000; Recreational Facilities ₦500; Uniforms, Clothings, Beddings ₦10,000; Stationery ₦1,880.
		Sub-Total, School of Health Technology, Akure	—	—	136,280	125,000	261,280	
		Programme Total, Training Institutions	—	—	266,560	985,300	1,251,860	
Ministry of Health—Total Project Vote			12,462,230	—	9,901,090	10,020,020	19,921,110	

MINISTRY OF EDUCATION

HEAD 00355

Accounting Officer:

Permanent Secretary, Ministry of Education.

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION

Sub-head		Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	Commissioner	—	—		
	[2]	1	1	*Permanent Secretary	—	—		
	[3]	1	1	*Secretary for Finance and Administration, GL 15	—	—		
	[4]	1	1	*Personal Secretary, Grade II, GL 09 . .	4,530	4,530		
	[5]	1	1	*Confidential Secretary, Grade II, GL 07 .	2,500	2,500		
	[6]	1	—	*Confidential Secretary, Grade III, GL 06 .	—	1,900		
	[7]	—	1	*Stenographer, GL 05	1,440	—		
	[8]	3	3	Messengers, GL 02	2,420	2,420		
	[9]	—	1	Nightwatchman, GL 01	720	—		
				ADMINISTRATION AND GENERAL				
	[10]	1	1	*Principal Assistant Secretary, GL 12 . .	7,110	7,110		
	[11]	1	1	*Confidential Secretary, Grade III, GL 06 .	1,910	1,910		
	[12]	1	1	Messenger, GL 02	810	810		
				ESTABLISHMENT				
	[13]	1	1	*Senior Assistant Secretary, GL 10	5,460	5,460		
	[14]	1	1	*Senior Executive Officer, GL 09	4,370	4,370		
	[15]	1	1	*Higher Executive Officer, GL 08	3,270	3,270		
	[16]	1	1	*Executive Officer, GL 07	2,500	2,500		
	[17]	1	1	*Stenographer, GL 05	1,440	1,440		
	[18]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
	[19]	1	1	*Clerical Officer, GL 04.	1,170	1,170		
	[20]	2	2	*Clerical Assistants, GL 03	1,800	1,800		
	[21]	1	1	*Senior Typist, GL 04	1,170	1,170		
	[22]	2	2	*Typists, Grades II and III, GL 03 . .	1,800	1,800		
	[23]	2	3	Messengers, GL 02	2,420	2,420		
	[24]	1	1	Cleaner, GL 01	720	720		
				FINANCE				
	[25]	—	1	*Senior Assistant Secretary, GL 10	5,470	—		
	[26]	1	1	*Executive Officer, GL 07	2,500	2,500		
	[27]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
	[28]	2	2	*Clerical Officers, GL 04	2,330	2,330		
	[29]	1	1	*Clerical Assistant, GL 03	900	900		
	[30]	1	1	*Senior Typist, GL 04	1,170	1,170		
	[31]	2	2	*Typists, Grades II and III, GL 03 . .	1,800	1,800		
	[32]	1	1	Messenger, GL 02	810	810		
				GENERAL				
	[33]	1	1	*Assistant Secretary, Grade I, GL 09 or Grade II, GL 08	4,370	4,370		
	[34]	1	1	*Executive Officer, GL 07	2,500	2,500		
	[35]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
	[36]	2	2	*Clerical Officers, GL 04	2,330	2,330		
	[37]	1	1	*Chief Typist, GL 05	1,440	1,440		
	[38]	1	1	*Typist, Grades II and III, GL 03 . . .	900	900		
	[39]	8	8	*Cleaners, GL 01	5,760	5,760		
				Carried forward . . ₦	84,140	78,430		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	**84,140**	78,430		
			Personal Emoluments—contd				
			ADMINISTRATION REGISTRY				
[40]	1	**1**	*Chief Clerical Officer, GL 06	**1,910**	1,910		
[41]	5	**5**	*Clerical Officers, GL 04	**5,820**	5,820		
[42]	1	**1**	Head Messenger, GL 03	**900**	900		
[43]	2	**2**	Messengers, GL 02	**1,610**	1,610		
[44]	3	**3**	Watchmen, GL 01	**2,160**	2,160		
[45]	5	**5**	Semi-skilled or Unskilled Permanent Staff, GL 02 or 01	**4,020**	4,020		
			ADMINISTRATION TYPING POOL				
[46]	1	**1**	*Chief Typist, GL 05	**1,440**	1,440		
[47]	5	**5**	*Typists, Grades II and III, GL 03	**4,500**	4,500		
[48]	1	**1**	Messenger, GL 02	**810**	810		
[49]	1	**1**	*Senior Motor Driver/Mechanic, Grade I, GL 06	**2,010**	2,010		
[50]	2	**2**	*Motor Driver/Mechanics, Grade I, GL 05 or Grade II, GL 04	**2,880**	2,880		
			STORES SERVICES				
[51]	1	**1**	*Senior Storekeeper, GL 05	**1,520**	1,520		
[52]	1	**1**	*Stores Assistant, GL 03	**940**	940		
[53]	2	**2**	Storemen/Cleaners, GL 02	**1,610**	1,610		
			ACCOUNTS				
[54]	1	**1**	*Principal Accountant, GL 12	**7,110**	7,110		
[55]	1	**1**	*Stenographer, GL 05	**1,440**	1,440		
[56]	1	**1**	Messenger, GL 02	**840**	840		
			MAIN ACCOUNTS				
[57]	1	**1**	*Accountant, Grade I, GL 09 or Accountant, Grade II, GL 08	**3,270**	3,270		
[58]	1	**1**	*Higher Executive Officer (Accounts), GL 08	**3,270**	1,270		
[59]	2	**2**	*Executive Officers (Accounts), GL 07	**5,240**	5,240		
[60]	1	**1**	*Senior Clerical Officer, GL 05	**1,440**	1,440		
[61]	2	**2**	*Clerical Officers, GL 04	**2,420**	2,420		
[62]	2	**2**	*Clerical Assistants, GL 03	**2,810**	2,810		
			INTERNAL AUDIT				
[63]	1	**1**	*Accountant, Grade I, GL 09 or Grade II, GL 08	**3,270**	3,270		
[64]	3	**3**	*Senior Clerical Officers, GL 05	**7,200**	7,200		
[65]	—	**6**	*Clerical Officers, GL 04	**6,990**	—		
[66]	—	**1**	Messenger, GL 02	**810**	—		
[67]	—	**1**	Cleaner, GL 01	**720**	—		
			Carried forward . . ₦	**163,120**	146,870		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	163,120	146,870		
			Personal Emoluments—contd				
			PRIMARY AND TEACHER TRAINING				
[68]	1	1	*Chief Education Officer, GL 15	10,000	10,000		
[69]	1	1	*Deputy Chief Education Officer, GL 14	8,870	8,870		
[70]	—	1	*Confidential Secretary, GL 07	2,500	—		
[71]	1	1	*Senior Education Officer, GL 10	5,460	5,460		
[72]	—	1	*Confidential Secretary, GL 07	2,500	—		
[73]	1	1	*Principal Inspector of Education, GL 10	5,460	5,460		
[74]	1	1	*Senior Education Officer, GL 10	5,460	5,460		
[75]	1	1	*Senior Education Officer, GL 10	5,460	5,460		
[76]	2	3	*Education Officer, Grade I, GL 09 or Grade II, GL 08	9,800	8,320		
[77]	2	2	*Senior Inspectors of Education, GL 09	8,740	8,740		
[78]	1	1	*Library Assistant, GL 03	940	940		
[79]	—	1	*Typist, Grade III, GL 03	900	—		
			TEACHER TRAINING DIVISION				
[80]	1	1	*Deputy Chief Education Officer, GL 14	8,870	8,870		
[81]	—	1	*Assistant Chief Education Officer, GL 13	7,770	—		
[82]	1	1	*Senior Education Officer, GL 10	5,460	5,460		
[83]	2	2	*Education Officers, Grade I, GL 09 or Grade II, GL, 08	6,530	6,530		
[84]	1	1	*Senior Inspector of Education, GL 09	4,370	4,370		
[85]	1	1	*Inspector of Education, GL 08	3,270	3,270		
[86]	1	1	*Senior Education Officer, GL 10	5,460	5,460		
[87]	1	1	*Technical Inspector, Grade I, GL 08	3,270	3,270		
[88]	1	1	*Executive Officer, GL 07	2,500	2,500		
[89]	1	1	*Assistant Executive Officer, GL 06	1,910	1,910		
[90]	1	1	*Confidential Secretary, Grade III, GL 06	1,910	1,910		
[91]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
[92]	1	1	*Clerical Officer, GL 04	1,170	1,170		
[93]	1	1	*Clerical Assistant, GL 03	900	900		
[94]	1	1	*Typist, Grade II or III, GL 03	900	900		
[95]	3	3	Messengers, GL 02	2,420	2,420		
			PLANNING RESEARCH AND CURRICULUM DIVISION				
[96]	1	1	*Chief Education Officer, GL 15	10,000	10,000		
[97]	1	1	*Deputy Chief Education Officer, GL 14	8,870	8,870		
[98]	1	1	*Principal Education Officer, GL 12	7,110	7,110		
[99]	2	2	*Senior Education Officers, GL 10	10,920	10,920		
[100]	2	2	*Education Officers, Grade I, GL 09	8,740	8,740		
[101]	3	3	*Executive Officers, GL 07	7,500	7,500		
[102]	1	1	*Confidential Secretary, Grade II, GL 07	2,500	2,500		
[103]	1	1	*Confidential Secretary, Grade III, GL 06	1,910	1,910		
[104]	1	1	*Stenographer, GL 05	1,440	1,440		
[105]	1	1	*Senior Clerical Officer, GL 05	1,440	1,440		
[106]	5	5	*Clerical Officers, GL 04	5,820	5,820		
[107]	2	2	*Clerical Assistants, GL 03	1,800	1,800		
[108]	4	4	*Typists, Grade II or III, GL 03	3,600	3,600		
[109]	—	1	Motor Driver/Mechanic, GL 03	900	—		
[110]	2	2	Messengers, GL 02	1,610	1,610		
			Carried forward ₦	361,530	329,220		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	361,530	329,220		
			Personal Emoluments—contd				
			EDUCATION PROJECTS MONITORING UNIT				
[111]	1	1	*Senior Education Officer, GL 10	5,460	5,460		
[112]	4	4	*Education Officers, Grade I, GL 09 or Grade II, GL 08	13,060	13,060		
[113]	1	1	*Electrical Engineer, Grade I, GL 09 or Grade II, GL 08	—	—		u
[114]	1	1	*Architect, Grade I, GL 09 or Grade II, GL 08	—	—		u
[115]	1	1	*Quantity Surveyor, Grade I, GL 09 or Grade II, GL 08	—	—		u
[116]	1	1	*Typist, Grade II or III, GL 03	900	900		
[117]	1	1	Messengers, GL 02	810	810		
			SECONDARY AND FIELD ORGANISATION DIVISION				
[118]	1	1	*Chief Education Officer, GL 15	9,190	9,190		
[119]	1	1	*Deputy Chief Education Officer, GL 14	8,870	8,870		
[120]	—	1	*Confidential Secretary, Grade II, GL 07	2,500	—		
[121]	4	4	*Principal Education Officers, GL 12	29,280	29,280		
[122]	9	9	*Education Officers, Grade I, GL 09 or Grade II, GL 08	30,730	30,730		
			FIELD ORGANISATION				
[123]	3	3	*Deputy Chief Education Officers, GL 14	27,570	27,570		
[124]	—	3	*Assistant Chief Education Officers, GL 13	23,300	—		
[125]	6	3	*Principal Education Officers, GL 12	21,960	42,640		
[126]	25	27	*Senior Education Officers, GL 10	147,420	136,500		
[127]	—	18	*Education Officers, Grade I, GL 09 or Grade II, GL 08	58,760	—		
[128]	9	18	*Principal Assistant Inspectors of Education, GL 10	98,280	49,140		
[129]	18	34	*Senior Assistant Inspectors of Education, GL 09	148,520	78,620		
[130]	55	68	*Higher Inspectors of Education, GL 08	221,960	179,520		
[131]	9	9	*Executive Officers, GL 07	22,470	22,470		
[132]	6	9	*Senior Clerical Officers, GL 05	12,960	8,640		
[133]	12	9	*Clerical Officers, GL 04	10,480	13,960		
[134]	4	9	*Senior Typists, GL 04	10,480	4,650		
[135]	14	9	*Typists, Grade II or III, GL 03	8,100	12,600		
[136]	9	9	Messengers, GL 02	7,510	7,510		
[137]	9	19	Watchmen, GL 01	13,680	6,380		
[138]	2	9	*Motor Drivers, Grade II or III, GL 03	8,100	1,800		
[139]	—	9	*Stores Assistants, GL 03	6,480	—		
[140]	1	4	*Bargemasters, GL 04	4,660	1,160		
[141]	1	4	Deckhands, GL 02	3,220	800		
			SCIENCE EDUCATION DIVISION				
[142]	1	1	*Deputy Chief Education Officer, GL 14	9,190	9,190		
[143]	—	1	*Principal Education Officer, GL 12	7,110	—		
[144]	—	1	*Principal Inspector of Education, GL 10	5,460	—		
[145]	—	1	*Senior Inspector of Education, GL 09	4,400	—		
			Carried forward . . ₦	1,344,400	1,025,670		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	**1,344,400**	1,025,670		
			Personal Emoluments—contd				
			HOME ECONOMICS SECTION				
[146]	—	1	*Assistant Chief Education Officer, GL 13	7,770	—		
[147]	1	1	*Principal Education Officer, GL 12	7,110	7,110		
[148]	1	1	*Senior Education Officer, GL 10	5,630	5,630		
[149]	1	1	*Higher Inspector of Education, GL 08	3,420	3,420		
[150]	—	1	*Confidential Secretary, Grade III, GL 06	1,910	—		
[151]	—	1	*Stenographer, GL 05	1,440	—		
[152]	—	2	*Clerical Officers, GL 04	2,330	—		
[153]	—	2	*Typists, Grades II or III, GL 03	1,800	—		
[154]	—	1	Messenger, GL 02	810	—		
			TECHNICAL EDUCATION DIVISION				
[155]	—	1	*Deputy Chief Education Officer, GL 14	8,870	—		
[156]	1	1	*Principal Education Officer, GL 12	7,320	7,320		
[157]	1	1	*Principal Instructor, GL 10	5,460	—		
[158]	1	1	*Senior Education Officer, GL 10	5,630	5,630		
			GOVERNMENT TRADE CENTRE OWO				
[159]	1	1	*Principal, GL 12	7,110	7,110		
[160]	—	2	*Principal Technical Instructors, GL 10	10,920	—		
[161]	1	5	*Senior Technical Instructors, GL 09	21,850	4,370		
[162]	5	12	*Higher Technical Instructors, GL 08	39,170	16,320		
[163]	22	15	*Technical Instructors, GL 07	37,440	54,910		
[164]	9	18	*Assistant Technical Instructors, GL 06	34,360	17,180		
[165]	—	1	*Staff Nurse, GL 07	2,500	—		
[166]	1	1	*Stores Officer, GL 07	2,620	2,620		
[167]	1	1	*Senior Storekeeper, GL 05	1,520	1,520		
[168]	1	1	*Senior Clerical Officer, GL 05	1,520	1,520		
[169]	1	1	*Storekeeper, GL 04	1,210	1,210		
[170]	2	2	*Clerical Officers, GL 04	2,330	2,330		
[171]	1	1	*Senior Library Technician, GL 06 or Laboratory Technician, GL 05	3,350	3,350		
[172]	2	2	*Assistant School Matrons, GL 05	3,030	3,030		
[173]	2	2	*Education Officers, Grade I, GL 09 or Grade II, GL 08	8,740	8,740		
[174]	8	8	*Assistant Education Officers, GL 07	19,970	19,970		
[175]	1	1	*Assistant Lecturer, GL 07	2,500	2,500		
[176]	1	1	*Executive Officer (Accounts), GL 07	2,500	2,500		
[177]	2	2	*Clerical Assistants, GL 03	1,800	1,800		
[178]	1	1	*Senior Typist, GL 04	1,170	1,170		
[179]	2	2	*Typists, Grades II and III, GL 03	1,800	1,800		
[180]	2	2	*Stores Assistants, GL 03	1,800	1,800		
[181]	11	11	*Workshop Assistants, GL 03	10,300	10,300		
[182]	2	2	*Manual Training Instructors, GL 04	2,500	2,500		
[183]	2	2	*Motor Driver/Mechanics, Grade II, GL 04 or Grade III, GL 03	2,500	2,500		
[184]	2	3	*Artisans, GL 03	2,800	1,800		
[185]	1	1	*Tractor Driver, GL 03	940	940		
[186]	1	1	Head Cook, GL 03	940	940		
			Carried forward ₦	**1,633,090**	1,220,770		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Estab-lishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expen-diture, 1975–76 ₦	Notes
			Brought forward	1,633,090	1,220,770		
			Personal Emoluments—contd				
			GOVERNMENT TRADE CENTRE OWO—*contd*				
[187]	4	4	Cooks, GL 02	3,340	3,340		
[188]	3	3	Messengers, GL 02	2,510	2,510		
[189]	1	1	Laboratory Attendant, GL 01	750	750		
[190]	1	1	Caretaker, GL 01	750	750		
[191]	6	6	Watchmen/Gatekeepers, GL 01	4,470	4,470		
			EDUCATION SERVICES AND MANAGEMENT DIVISION				
[192]	—	1	*Assistant Chief Education Officer, GL 13	7,770	—		
[193]	—	1	*Confidential Secretary, Grade III, GL 06	1,910	—		
			GENERAL PUBLICATIONS SECTION				
[194]	1	1	*Senior Education Officer, GL 10	5,460	5,460		
[195]	2	2	*Education Officers, Grade I, GL 09 or Grade II, GL 08	8,800	8,800		
[196]	—	1	*Senior Inspector of Education, GL 09	4,400	—		
[197]	1	1	*Assistant Executive Officer, GL 06	2,010	2,010		
[198]	1	1	*Senior Clerical Officer, GL 05	1,520	1,520		
[199]	4	4	*Clerical Officers, GL 04	4,830	4,830		
[200]	1	1	*Editing Assistant, GL 04	1,210	1,210		
[201]	2	2	*Stores Assistants, GL 03	1,880	1,880		
[202]	1	1	*Clerical Assistant, GL 03	940	940		
[203]	1	1	*Chief Typist, GL 05	1,520	1,520		
[204]	1	1	*Typist, Grade II or III, GL 03	940	940		
[205]	2	2	*Motor Driver/Mechanics, GL 04 or GL 03	2,500	2,500		
[206]	2	2	Messengers, GL 02	1,670	1,670		
[207]	1	1	Watchman/Caretaker, GL 01	750	750		
			AUDIO-VISUAL SECTION				
[208]	—	1	*Principal Education Officer, GL 12	7,110	—		
[209]	—	1	*Senior Education Officer, GL 09	4,500	—		
[210]	—	2	*Senior Inspectors of Education, G L 09	9,000	—		
[211]	—	1	*Graphic Arts Officer, GL 07	2,500	—		
[212]	—	1	*Senior Clerical Officer, GL 05	1,440	—		
[213]	—	1	*Clerical Officer, GL 04	1,170	—		
[214]	—	1	*Stenographer, GL 05	1,440	—		
[215]	—	1	*Typist, Grade II or III, GL 03	900	—		
[216]	—	1	Messenger, GL 02	810	—		
			EXAMINATIONS SECTION				
[217]	1	1	*Registrar of Examinations, GL 12	7,110	7,110		
[218]	1	1	*Senior Executive Officer, GL 09	4,530	4,530		
[219]	1	1	*Higher Executive Officer, GL 08	3,420	3,420		
[220]	2	2	*Executive Officers, GL 07	5,240	5,240		
[221]	1	1	*Senior Clerical Officer, GL 05	1,520	1,520		
[222]	3	3	*Clerical Officers, GL 04	3,620	3,620		
[223]	1	1	*Stenographer, GL 05	1,440	1,440		
[224]	3	3	*Typists, Grades II and III, GL 03	1,810	1,810		
[225]	2	2	Messengers, GL 02	1,670	1,670		
			Carried forward . . ₦	1,752,250	1,304,160		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	1,752,250	1,304,160		
			Personal Emoluments—contd				
			INSTITUTIONAL LIBRARY SERVICE				
[226]	—	1	*Senior Education Officer, GL 10	5,460	—		
			MANAGEMENT SERVICES				
[227]	—	1	*Principal Education Officer (Management), GL 12	7,460	—		
			NATIONAL YOUTH SERVICE CORPS				
[228]	1	2	*Senior Education Officers, GL 10	—	5,460		
			STUDENTS DIVISION				
[229]	1	1	*Principal Assistant Secretary, GL 12	7,110	7,110		
[230]	2	2	*Assistant Secretaries, Grade I, GL 09 or Grade II, GL 08	8,740	8,740		
[231]	1	1	*Higher Executive Officer, GL 08	3,420	3,420		
[232]	2	2	*Executive Officers, GL 07	5,230	5,230		
[233]	1	1	*Assistant Executive Officer, GL 06	1,910	1,910		
[234]	1	1	*Confidential Secretary, Grade III, GL 06	1,910	1,910		
[235]	1	1	*Senior Clerical Officer, GL 05	1,520	5,520		
[236]	2	2	*Clerical Officers, GL 04	2,420	2,420		
[237]	2	2	*Typists, Grade II or III, GL 03	1,880	1,880		
[238]	2	2	Messengers, GL 02	1,670	1,670		
			PUBLIC INSTITUTIONS DIVISION				
[239]	1	1	*Principal Assistant Secretary, GL 12	7,110	7,110		
[240]	1	1	*Senior Assistant Secretary, GL 10	5,460	5,460		
[241]	2	2	*Assistant Secretaries, Grade I, GL 09 or Grade II, GL 08	8,740	8,740		
[242]	1	1	*Confidential Secretary, Grade III, GL 06	1,910	1,910		
[243]	1	1	*Stenographer, GL 05	1,440	1,440		
			U.P.E. ACCOUNTS SECTION				
[244]	1	1	*Accountant, Grade I, GL 09 or Grade II, GL 08	4,370	4,370		
[245]	1	1	*Executive Officer, GL 07	2,500	2,500		
[246]	1	1	*Assistant Executive Officer (Accounts), GL 06	1,910	1,910		
[247]	2	1	*Senior Clerical Officer, GL 05	1,440	2,880		
[248]	1	1	*Typist, Grade II or III, GL 03	900	900		
[249]	1	1	Messenger, GL 02	840	840		
			REGISTRATION ASSESSMENT AND GRANTS SECTION				
[250]	1	1	*Higher Executive Officer (General Duties), GL 08	3,420	3,420		
[251]	1	1	*Executive Officer (Accounts), GL 07	2,500	2,500		
[252]	2	2	*Clerical Officers, GL 04	2,330	2,330		
[253]	1	1	*Chief Typist, GL 05	1,520	1,520		
[254]	1	1	*Typist, Grade II or III, GL 03	900	900		
[255]	—	1	Messenger, GL 02	840	—		
			Carried forward ₦	1,849,110	1,398,160		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	**1,849,110**	1,398,160		
			Personal Emoluments—contd				
			SCHOOLS AUDIT SECTION				
[256]	3	3	*Higher Executive Officers (Accounts), GL 08	9,800	9,800		
[257]	6	4	*Executive Officers (Accounts), GL 07	9,000	14,976		
[258]	1	1	*Senior Typist, GL 04	1,170	1,170		
[259]	1	1	*Clerical Officer, GL 04	1,170	1,170		
[260]	1	1	Messenger, GL 02	810	810		
			SUPERANNUATION SCHEME SECTION				
[261]	1	1	*Executive Officer (General Duties), GL 07	2,500	2,500		
[262]	1	1	*Assistant Executive Officer (Accounts), GL 06	1,910	1,910		
[263]	2	2	*Clerical Assistants, GL 03	1,880	1,880		
[264]	1	1	*Typist, Grade II or III, GL 03	900	900		
			STATE LIBRARY				
[265]	1	1	*State Librarian, GL 13	8,090	8,090		
[266]	—	1	*Principal Librarian, GL 12	7,110	7,110		
[267]	1	1	*Senior Librarian, GL 10	5,630	5,630		
[268]	2	2	*Librarians, Grade I, GL 09 or Grade II, GL 08	9,060	9,060		
[269]	2	2	*Library Officers, GL 07	5,240	5,240		
[270]	—	1	*Confidential Secretary, Grade III, GL 06	1,910	—		
[271]	1	1	*Stenographer, GL 05	1,440	1,440		
[272]	2	2	*Senior Clerical Officers, GL 05	1,880	1,880		
[273]	4	4	*Clerical Officers, GL 04	4,660	4,660		
[274]	3	2	*Clerical Assistants, GL 03	2,700	1,800		
[275]	1	1	*Stores Assistant, GL 03	940	940		
[276]	2	2	*Typists, Grade II or III, GL 03	2,820	2,820		
[277]	1	1	*Book Binding Assistant, GL 04	1,170	1,170		
[278]	2	2	*Motor Drivers, GL 03 or GL 04	2,340	2,340		
[279]	2	2	Messengers, GL 02	1,880	1,880		
[280]	1	2	Washermen/Gatekeepers, GL 01	1,440	1,440		
[281]	1	1	Caretaker, GL 01	750	750		
			GOVERNMENT TRADE CENTRE, OTUN				
[282]	—	1	*Principal, GL 12	7,110	—		
[283]	—	1	*Principal Technical Instructor, GL 10	5,460	—		
[284]	—	2	*Senior Technical Instructors, GL 09	8,740	—		
[285]	—	6	*Higher Technical Instructors, Grade I, GL 08	19,620	—		
[286]	—	9	*Technical Instructors, Grade II, GL 07	21,600	—		
[287]	—	5	*Assistant Technical Instructors, GL 06	9,550	—		
[288]	—	6	*Workshop Assistants, GL 04	7,020	—		
[289]	—	2	*Assistant Education Officers, GL 07	5,500	—		
[290]	—	1	*Executive Officer, GL 07	2,500	—		
[291]	—	1	*Assistant Executive Officer, GL 06	1,910	—		
[292]	—	1	*Stores Officer, GL 07	2,500	—		
[293]	—	1	*Storekeeper, GL 04	1,440	—		
[294]	—	2	*Clerical Officers, GL 04	2,880	—		
[295]	—	1	*Laboratory Technician, GL 05	1,440	—		
[296]	—	1	*Assistant School Matron, GL 05	1,440	—		
[297]	—	2	*Manual Training Instructors, GL 04	2,340	—		
[298]	—	2	*Typists, Grades II and III, GL 03	1,180	—		
			Carried forward ₦	**2,039,540**	1,489,520		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	2,039,540	1,489,520		
			Personal Emoluments—contd				
			GOVERNMENT TRADE CENTRE OTUN—*contd*				
[299]	—	4	Cooks, GL 01 or 02	3,240	—		
[300]	—	1	Messenger, GL 02	810	—		
[301]	—	1	Laboratory Attendant, GL 01	720	—		
[302]	—	2	Caretakers/Cleaners, GL 01	1,440	—		
[303]	—	3	Watchmen/Gatekeepers, GL 01	2,160	—		
[304]	—	1	*Motor Driver/Tractor Driver/Mechanic, Grade I or II, GL 03	900	—		
			GOVERNMENT TRADE CENTRE OKITIPUPA				
[305]	—	1	*Principal, GL 12	7,110	—		
[306]	—	1	*Principal Technical Instructor, GL 10	5,470	—		
[307]	—	1	*Senior Education Officer (Vice-Principal), GL 10	5,460	—		
[308]	—	2	*Senior Technical Instructors, GL 09	8,740	—		
[309]	—	4	*Higher Technical Instructors, Grade I, GL 08	13,080	—		
[310]	—	6	*Technical Instructors, Grade II, GL 07	15,000	—		
[311]	—	5	*Assistant Technical Instructors, GL 06	9,550	—		
[312]	—	6	*Workshop Assistants, GL 04	7,020	—		
[313]	—	1	*Education Officer, Grade II, GL 08	3,270	—		
[314]	—	2	*Assistant Education Officers, GL 07	5,000	—		
[315]	—	1	*Executive Officer, GL 07	2,500	—		
[316]	—	1	*Assistant Executive Officer, GL 06	1,910	—		
[317]	—	1	*Stores Officer, GL 07	2,500	—		
[318]	—	1	*Senior Storekeeper, GL 05	1,440	—		
[319]	—	1	*Laboratory Technician, GL 05	1,440	—		
[320]	—	1	*Assistant School Matron, GL 05	1,440	—		
[321]	—	1	*Storekeeper, GL 04	1,170	—		
[322]	—	2	*Clerical Officers, GL 04	2,340	—		
[323]	—	2	*Manual Training Instructors, GL 04	2,340	—		
[324]	—	2	*Typists, Grade II or III, GL 03	1,800	—		
[325]	—	4	Cooks/Stewards, GL 02	3,240	—		
[326]	—	1	Messenger, GL 02	810	—		
[327]	—	1	Laboratory Attendant, GL 01	720	—		
[328]	—	2	Catetakers/Cleaners, GL 01	1,440	—		
[329]	—	3	Watchmen/Gatekeepers, GL 01	2,160	—		
[330]	—	1	Motor/Tractor Driver/Mechanics, Grade I or Grade II, GL 03	900	—		
			ADVANCED TEACHERS COLLEGE IKERE				
[331]	—	1	*Principal, GL 14	8,870	—		
[332]	—	1	*Vice Principal, (Assistant Chief Education Officer), GL 13	7,770	—		
[333]	—	6	*Senior Education Officers, GL 10	32,760	—		
[334]	—	10	*Education Officers, Grade I, GL 09	43,700	—		
[335]	—	1	*Bursar, (Higher Executive Officer (Accounts)), GL 08	3,270	—		
[336]	—	1	*Registrar (Senior Assistant Secretary), GL 10	5,460	—		
			Carried forward ₦	2,258,490	1,489,520		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Establishment, 1976–77		Details of Expenditure	Estimate, 1977–78 ₦	Approved Estimate, 1976–77 ₦	Actual Expenditure, 1975–76 ₦	Notes
			Brought forward	2,258,490	1,489,520		
			Personal Emoluments—contd				
			ADVANCED TEACHERS COLLEGE IKERE—*contd*				
[337]	—	1	*Confidential Secretary, Grade II, GL 07	2,500	—		
[338]	—	1	*School Matron, GL 06	1,910	—		
[339]	—	1	*Stenographer, GL 05	1,440	—		
[340]	—	3	*Clerical Officers, GL 04	3,510	—		
[341]	—	1	*Storekeeper, GL 04	1,170	—		
[342]	—	4	*Typists, Grade II or III, GL 03	3,600	—		
[343]	—	1	Messenger, GL 02	810	—		
[344]	—	1	Head Cook, GL 03	900	—		
[345]	—	5	Washermen, GL 02	4,020	—		
[346]	—	4	Cooks, GL 02	3,240	—		
[347]	—	3	Nightwatchmen, GL 01	2,160	—		
[348]	—	2	*Motor Driver/Mechanics, Grade II or III, GL 03	2,340	—		
[349]	—	3	Caretakers/Cleaners, GL 01	2,160	—		
[350]	—	2	Gatekeepers/Gardeners, GL 01	1,440	—		
[351]	—	3	Laboratory Attendants, GL 01	2,160	—		
[352]	—	2	Gardeners, GL 02	1,620	—		
[353]	—	4	Washermen, GL 01	2,880	—		
			CURRICULUM DEVELOPMENT				
[354]	—	1	*Assistant Chief Education Officer, GL 13	7,770	—		
[355]	—	1	*Principal Education Officer, GL 12	7,110	—		
[356]	—	1	*Senior Education Officer, GL 10	5,460	—		
[357]	—	1	*Principal Inspector of Education, GL 10	5,460	—		
[358]	—	2	*Senior Inspectors of Education, GL 09	8,740	—		
[359]	—	1	*Confidential Secretary, Grade III, GL 06	1,910	—		
[360]	—	1	*Stenographer, GL 05	1,440	—		
[361]	—	2	*Clerical Officers, GL 04	2,330	—		
[362]	—	2	*Typists, Grade II or III, GL 03	1,800	—		
[363]	—	1	Messenger, GL 02	810	—		
[364]	—	1	Cleaner, GL 01	720	—		
			Total, Continuing Establishments ₦	2,339,900	1,785,810		
			Less: **Anticipated Savings due to Staff Turnover**	704,730	176,210		
			Total, Ministry of Education ₦	1,635,170	1,609,600		

EXPLANATORY DETAILS

Sub-head

[113], [114], and [115]. No financial provision is made in respect of these sub-heads because the officers involved are to be supplied by the Ministry of Works and Housing.

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Allocation, 1975–80 ₦	Provision, 1976–77 ₦	ESTIMATES 1977–78 Operational costs ₦	Fixed costs ₦	Total ₦	Estimated Revenue ₦	Project Objectives and Targets
02	*PROGRAMME*: PRIMARY EDUCATION							
[021]	Science Education	—	—	—	20,000	20,000	—	Provision of Primary School Science Equipment and Text-Books for 100 pilot Schools to be charged into the U.P.E. vote in future after successful consultations with the Federal Ministry of Education.
[022]	Home Economics	—	—	25,000	22,000	47,000	—	Provision of Salaries for two Home Economics specialist, Grade II teachers in each of the nine Divisional Centres for Home Economics teaching. Cost of clothing and textiles, food and nutrition for 1,000 students in each centre and purchase and maintenance of Centre for Home Economics Training Equipment, to be charged into the U.P.E. vote in future after successful consultations with the Federal Ministry of Education.
[023]	Social Studies	—	—	—	15,000	15,000	—	For establishment and equipment of social studies centres in some fifty selected Primary Schools in the State, to be charged into the U.P.E. vote in future after successful consultations with the Federal Ministry of Education.
[024]	Infrastructural Facilities	—	369,979	—	10*e*	10*e*	—	Rehabilitation of Primary School buildings (300) and provision and maintenance of adequate toilets, latrines, cupboards and the purchase of office equipment for 500 Primary School classrooms.
[025]	Training of Handicapped Children.	—	20,000	—	280,300	280,300	—	Establishment of three special schools for the handicapped children—blind, deaf and physically handicapped to be charged into the U.P.E. vote in future after successful consultations with the Federal Ministry of Education.

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Allocation, 1975–80 ₦	Provision, 1976–77 ₦	ESTIMATES 1977–78 Operational costs ₦	Fixed costs ₦	Total ₦	Estimated Revenue ₦	Project Objectives and Targets
[026]	Physical Education	—	—	—	50,000	50,000	—	Purchase and maintenance of Physical Education Equipment in 1,500 Primary Schools in the State to be charged into the U.P.E. vote in future after successful consultations with the Federal Ministry of Education.
	Teacher's Salaries	—	18,516,420	10*e*	—	10*e*	—	Payment of Salaries to 10,600 Primary School Teachers.
	Total, Primary Education	—	—	25,010	387,310	412,320	—	
03	*PROGRAMME:* SECONDARY EDUCATION							
[031]	Social Science Education	10,524,000	—	5,000	4,000	9,000	—	To construct standard Geographical Gardens for 150 Secondary Grammar Schools. To provide wall Charts, Maps, Diagrams for the teaching of Social Science in Schools. To provide for exursions of pupils to places of subject-interest Geography, History and other Social Science Subjects and organisation of subject societies for co-curricular activities.
[032]	Science Education	230,000	453,110	250,000	500,000	750,000	—	The amount proposed will provide: (*i*) Science equipment in 122 schools at ₦3,000 per school = ₦366,000. (*ii*) Science books and periodicals at the Headquarters = ₦500. (*iii*) In-service training and refresher courses for teachers.

Country of Training	*No. of Officers*
U.S.A.	5
Britain	4
Local	5

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Allocation, 1975–80 ₦	Provision, 1976–77 ₦	ESTIMATES 1977–78 Operational costs ₦	Fixed costs ₦	Total ₦	Estimated Revenue ₦	Project Objectives and Targets
								Amount proposed is ₦24,500.00 for the building of a science equipment centre, purchase of machinery, production of equipment, non-work-shop equipment and unforseen contingencies, raw material repairs and maintenance, electricity, telephone, water and rents.
[033]	Language Education .	—	—	10*e*	10*e*	10*e*	—	Audio-Visual Aids Provision.
[034]	Home Economics .	—	1,500,000	—	26,255	26,225	—	Equipment for a class of eighteen students. The minimum requirements are: 18 unit tables; 6 long tables; 4 sinks; 1 refrigerator; 2 electric cookers; 18 stools; 1 cupboard, plates, basins and other cooking, sewing and storing utensils—the amount proposed will sparingly cater for five schools.
[035]	Agriculture Education	—	—	5,000	45,000	50,000	—	To provide tools and imputs to 150 schools.
[036]	Physical Education and Sports.	—	5,100	—	100,000	100,000	—	Physical Education provisions and sports and games equipment in all the 150 Secondary Schools in the State.
[037]	Cultural Education .	—	—	10*e*	10*e*	20*e*	—	To purchase simple musical instruments, fine arts, costumes and stage setting in 150 Schools in the State.
[038]	Technical Education I.D.A. type projects (technical) for Secondary Schools . .	—	215,000	5,000	300,000	305,000	—	For technical project attached to five already existing Secondary Schools specifically for the following: 1. Installation of five net blocks; 2. Purchase of Metal and Wood machines; 3. Supply of wood and metal work benches. A Vocational Skills' and improvement, centre is being set up at the St Joseph's Technical School Ado-Ekiti for road side mechanics, local tradesmen and technicians with a view to improving services and manpower.

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Allocation, 1975–80 ₦	Provision, 1976–77 ₦	ESTIMATES 1977–78 Operational costs ₦	Fixed costs ₦	Total ₦	Estimated Revenue ₦	Project Objectives and Targets
[039]	Commercial Education	1,644,000	840,000	**3,000**	**597,000**	**600,000**	—	For the purchase of furniture to 25 Commercial subjects building. For the purchase of typewriters to commercial subjects, stop watches. Calculators to Commercial subjects buildings in twenty-five schools. For maintenance of twnety-five typewriters in each of the 250 schools, duplicating machine for office practice.
[0310]	Technical Schools at Ijero and Idanre	850,000	—	—	**284,000**	**284,000**	—	For setting up commercial subjects buildings in twenty-five Secondary Schools.
[0311]	Library Services	—	—	—	**105,000**	**105,000**	—	To purchase books and other equipment for thirty secondary school libraries. To build ten libraries in schools at Divisional level.
[0312]	Boarding Services	—	4,917,640	**5,000,000**	—	**5,000,000**	—	To subsidise feeding of students in the boarding houses and to provide lunch for day students in all Secondary Schools in the State. The students number up to 65,000 both day and boarders in the State.
[0313]	Infrastructures	—	895,670	**150,000**	**1,850,000**	**2,000,000**	—	To execute the following priority development projects in all the 150 Secondary Grammar Schools in the State: 425 Class-rooms, forty-three Dormitory Blocks and thirty-nine Science Laboratory Complexes. Electricity and Water Storage Equipment in 150 schools.
[0314]	School Administration	—	15,122,780	**14,383,080**	—	**14,383,080**	**97,500**	Personal Emoluments of four special class principals on GL 14, two Class I Principals, GL 13 thrity-five Class II Principals, GL 12, 144 Class III Principals, GL 11, 118 Class III Vice-Principals, GL 10.

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Allocation, 1975–80	Provision, 1976–77	ESTIMATES 1977–78			Estimated Revenue	Project Objectives and Targets
				Operational costs	Fixed costs	Total		
		₦	₦	₦	₦	₦	₦	
[0314]	School Administration and Finance—*contd*							2,490 Classroom Teachers (Graduate/N.C.E.), GL 08, to pay allowances of 600 House Masters/Mistresses, car Basic Allowance for 1,000 Teachers, rent Suplement for 2,000 Teachers, Science Inducement allowance for 800 Teachers, leave Bonus for 2,490 Teachers, Personal Emolument of non-teaching staff. Six bursars, Class I Schools, twenty-six bursars, Class II Schools, 118 bursars, Class III Schools, 150 Matrons, eighteen Laboratory Assistants, 170 Laboratory Assistants, 100 Motor Drivers, 150 Clerks/Typists, 150 Messengers, 900 Cooks, 178 Washermen, 600 Gardeners, 300 Night-watchmen, 150 Library Assistants, Non-teaching Staff allowances. Car Basic for six bursars, Motorcycle allowance for 294 Bursars and Messengers and Leave Bonus for 2,600 workers, Insurance and Auditing of 150 schools. Conference and Boards of Secondary School Principals and Rehabilitation of 600 Classrooms in all Schools taken over by the Government.

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Allocation, 1975–80	Provision, 1976–77	Estimates 1977–78 Operational costs	Estimates 1977–78 Fixed costs	Estimates 1977–78 Total	Estimated Revenue	Project Objectives and Targets
		₦	₦	₦	₦	₦	₦	
[0315]	Special Sixth Form Institutions, (Buildings Salaries, Allowance and Subsidies).	4,500,000	281,850	250,000	968,250	1,218,250	—	To establish three Special Institutions in Ado-Ekiti, Akure and Ikare in addition to the College of Arts and Science, Ondo (Federal). To pay the salaries of the Principal, Vice-Principals, Heads of Departments, Subject Teachers and the non-teaching staff. To pay the allowances of the Academic and non-Academic Staff of the Institutions and for the purchase of stationeries and other office equipment in the Institutions.
[0316]	Modern School	—	3,181,540	2,000,000	—	2,000,000	—	Salaries and allowances of Modern School Teachers.
	Total, Secondary Education	—	—	22,051,100	4,779,500	26,830,600	—	
04	*PROGRAMME*: TECHNICAL EDUCATION							
[041]	Government Trade Centre, Owo	2,000,000	250,560	100,000	300,000	400,000	—	For the purchase of machinery and equipment, vehicles; for erection of buildings, feeding of trainee students, for travelling expenses and other operational expenses.
[042]	Government Trade Centre, Otun	—	164,720	100,000	325,000	425,000	—	For the setting up of the buildings, buying of equipment and machinery and for running expenses.
[043]	Government Trade Centre, Okitipupa.	—	164,720	100,000	325,000	425,000	—	For the setting up of the buildings, buying of equipment and machinery and for running expenses.
	Total, Technical Education	—	—	300,000	950,000	1,250,000	—	

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Allocation, 1975–80 ₦	Provision, 1976–77 ₦	ESTIMATES 1977–78 Operational costs ₦	Fixed costs ₦	Total ₦	Estimated Revenue ₦	Project Objectives and Targets
05:	*PROGRAMME:* TEACHER TRAINING							
[051]	Science Education	—	—	10*e*	10*e*	10*e*	—	
[052]	Social School Education	—	—	10*e*	10*e*	10*e*	—	
[053]	Home Economics	—	—	10*e*	10*e*	10*e*	—	
[054]	Physical Education	—	—	10*e*	10*e*	10*e*	—	
[055]	Language Education	—	—	10*e*	10*e*	10*e*	—	
[056]	Library Education and Services	—	—	10*e*	10*e*	10*e*	—	
[057]	Student's subsidence and Personal Emolument	—	—	10*e*	10*e*	10*e*	—	
[058]	Infrastructural facilities	—	6,732,060	—	—	10*e*	—	Fencing of the compounds of four colleges and provision of furniture, electricity and water in the ten colleges.
[059]	Administration and Finance	—	—	—	10*e*	10*e*	—	
[0510]	Induction and Refresher Courses	—	—	20,000	—	20,000	—	Transport, Entertainment and honourarium to guestspeakers, provision of books and apparatus.
[0511]	Advance Teachers' College, Ikere	3,000,000	—	500,000	1,200,000	1,700,000	—	Provision of permanent buildings, furniture, equipment, sports and game subsistence of students, staff Quarters, renovation of temporary hostels and Dining Hall/Kitchen and fencing of the college compound.
[0512]	Salaries and Allowances	—	1,389,000	—	—	10*e*	10*e*	
	Total, Teacher Training	—	—	520,050	1,200,020	1,720,070	—	

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Allocation, 1975–80	Provision, 1976–77	ESTIMATES 1977–78 Operational costs	Fixed costs	Total	Estimated Revenue	Project Objectives and Targets
		₦	₦	₦	₦	₦		
06	*PROGRAMME:* EDUCATIONAL SERVICES							
[061]	Audio-Visual	265,000	21,430	45,000	4,500	49,500	—	Establishment of an Aid Resources Centre, purchase and maintenance of Radio, Television and other Audio Visual Equipment and running services.
[062]	General Publications	—	16,890	3,890	25,400	29,290	12,000	Purchase and maintenance of vehicle, machines and other publication equipment and office materials. The estimated revenue of ₦12,000 is expected to be collected from the sales of of the Pupils, Modern Teachers and Akatunka.
[063]	Examinations	—	27,000	4,000	9,050	13,050	40,000	Purchase and maintenance of vehicles, machines, Examinations equipment and other office materials. The estimated revenue of ₦40,000 is expected to be collected from the candidates for Primary, Secondary, Modern and Teacher Training College Examinations.
[064]	Guidance and Counselling	—	—	—	3,000	3,000(*R*)	—	To provide shelves, books, journals and other operational materials for the back-ground training of guidance and counselling for secondary school teachers to establish counselling services in schools.
[065]	Continuing Education (Adult Education)	270,000	—	40,000	—	40,000(*R*)	—	Provision for Adult Education in the State.
	Total, Educational services	—	—	92,890	41,950	134,840	—	
07	*PROGRAMME:* LIBRARY AND DOCUMENTATION SERVICES							
[071]	State Library	—	30,000	5,000	195,000	200,000	—	(*a*) Erection of a Central Library for Ondo State in the State Capital. It will be planned with a capacity for 200,000 volumes of books, will occupy 20,000 square feet reading space, 2,500 sq ft Staff space, 5,000 sq ft Cata Hall, 500 sq ft Binding a Re-prography, 1,500 sq ft Exhibition, 1,000 sq feet Hall, Lecture Hall, 2,000 square feet Store, Canteen, Lavatories, 36,500 square feet of space.

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Prjoect	Plan Allocation, 1975–80	Provision, 1976–77	ESTIMATES 1977–78 Operational costs	Fixed costs	Total	Estimated Revenue	Project Objectives and Targets
		₦	₦	₦	₦	₦	₦	(*b*) Purchase of a Vehicle Peugeot 404 pick-up to convey books from various book-shops and to take books from the State Central Library, Akure to Divisional or branch Libraries.
[072]	Divisional Libraries	—	9,000	—	40,000	40,000	—	Establishment of two Divisional Libraries at Owo, Ikere and Ado-Ekiti where library buildings have been provided. The proposals from each Divisional Library include: Books ₦30,000. Shelves, reading tables, reading chairs, catalogue cabinets and other materials ₦20,000.
								(*d*) Purchase of general and subject periodicals, newspapers and annuals. Tropical matters and research appears in periodicals long before they appear in books.
								(*e*) Purchase of shelves, reading tables, reading chairs, catalogue cabinets, book labellers, book supports, issue desk, micro film readers to equip the State Library temporary headquarters. The equipment will be of good quality and can be transferred to the permanent central Library when built.
[073]	Mobile Libraries	—	—	2,000	20,000	22,000(*R*)	—	(*f*) Purchase of a Mobile Library Vehicle to serve rural areas, as an effective way of extending library services to rural areas. The Mobile Library built in the United Kingdom has capacity for 2,000 books and the price of ₦20,000 includes spraying export grease, shiping and insurance.
								(*g*) Vehicle maintenance ₦2,000.

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Allocation, 1975–80	Provision, 1976–77	ESTIMATES 1977–78 Operational costs	Fixed costs	Total	Estimated Revenue	Project Objectives and Targets
		₦	₦	₦	₦	₦	₦	
[074]	Institutional Libraries .	—	—	—	50,000	50,000	—	(*a*) Purchase of books and shelves for Primary Schools in the State at ₦100 per primary school = ₦130,800. (*b*) Purchase of books for Secondary Schools in the State at ₦1,000 per secondary school to provide reading materials to help students to understand the English language properly. Recent W.A.E.C. Results show that failure in English Language contributed 90 per cent of the total failures.
[075]	Library Education .	—	—	—	10*e*	10*e*	—	In-service training, Seminars and Workshops for the Library Staff.
	Total, Library Documentation Services	—	—	7,010	305,000	312,010	—	
08	*PROGRAMME:* PLANNING AND QUALITY CONTROL							
[081]	Budget Analysis and Programming . .	—	—	16,000	—	16,000	—	Provision for computing services for survey, feasibility study and design, programme development and testing and for the In-service Training of three Officers in the Division.
[082]	Statistics	—	—	6,800	6,200	13,000	—	Purchase and maintenance of ten calculating machines, one duplicating machine for provision of services in respect of collection, analysis, storage and retrieve of date.
[083]	Monitoring . . .	—	—	1,000	8,000	9,000	—	For purchase and maintenance of two vehicles —Range Rover and Land Rover for monitoring activities of building projects and other infrastructural activities in the Institutions.
[084]	Management Accounting	—	—	10*e*	—	10*e*	—	
[085]	Research	—	—	2,000	—	2,000	—	Payment for printed reports on research activities into Institutional enrolment, Staffing and Instructional materials.
[086]	Curriculum Development	526,000	6,400	52,500	—	52,500	—	Organisation of Vacation courses and Seminars for 480 Primary School Teachers and 780 Secondary School Teachers Workshops on School Curriculum.

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Allocation, 1975–80	Provision, 1976–77	Estimates 1977–78 Operational costs	Estimates 1977–78 Fixed costs	Estimates 1977–78 Total	Estimated Revenue	Project Objectives and Targets
		₦	₦	₦	₦	₦	₦	
[087]	Quality Control .	—	33,660	20,000	30,000	50,000	—	For effective supervision and inspection of Primary Schools, Secondary Schools and Teacher Training Colleges and also of Teachers and subjects, there is the necessity to purchase nine vehicles for the nine Divisional Education Offices and two speed boats for Divisional Education Office, Okitipupa. For the maintenance of vehicles in the nine Divisional Education Offices and the supervising of school certificate activities in the State.
	Total, Planning and Quality Control .	—	—	98,310	44,200	142,510	—	
09	*PROGRAMME:* ADMINISTRATION							
[091]	Students Financing .	4,500	2,035,120	2,635,000	—	2,635,000	—	Provision for the award for: (*a*) 179 Post-graduate Scholarship at ₦5,000. (*b*) 120 Post-Secondary Scholarship Merit Award) at ₦700. (*c*) 358 Post-Secondary Scholarship (Overseas) at ₦5,500. (*d*) 800 Post-Primary Scholarship at ₦150. (*e*) 4,000 Undergraduate/Non-graduate Bursary at ₦200. (*f*) 600 Preliminary course Bursary at ₦120. (*g*) 1,500 Technical Bursary awards (Polytechnics and Colleges of Technology). (*h*) Scholarship to the Children of the deceased artists in Kaduna Road Disaster. (*i*) Provision for Scholarship Board sitting and overseas tours for interviewing panels. (*j*) Administration and General.

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Alocation, 1975–80 ₦	Provision, 1976–77 ₦	ESTIMATES 1977–78 Operational costs ₦	Fixed costs ₦	Total ₦	Estimated Revenue ₦	Project Objectives and Targets
[092]	Allowances	—	401,240	**401,240**	—	**401,240**	—	Provisions for transport and travelling expenses of the Commissioner, Permanent Secretary for Finance and Administration, Professional Officers and other Senior and Junior Officers of the Ministry, payment of electricity and water bills at the Headquarters and Divisional Education Offices, Leave Bonus, Vehicle Basic Allowance and House Rent subsidy to all entitled Officers of the Ministry.
[093]	General Administration	—	214,540	**100,000**	**100,000**	**200,000**	—	Provision of Office Furniture and Equipment, Minor works at the Headquarters and the Divisions, coffee and Tea for Senior Officers, Boards Conferences and Workshops Labour, Stationeries and passages for overseas recruited Teachers. Purchase and maintenance of Motor Vehicles at the Headquarters and the Divisions of the State.
[094]	Public Institutions	—	10,900	**103,900**	—	**103,900**	—	Superanuation fee for the ten retired Principals and Vice-Principals. Provision for twenty Grade I Teachers. Head Master Class I, II and III. A provision for twenty-four Grade II and Grade III certified Teachers, uncertified and deceased Teachers.
	Total, Administration	—	—	**3,240,140**	**100,000**	**3,340,140**	—	
	Ministry of Education—Total Project Votes	25,582,000	38,124,520	**26,343,510**	**7,809,970**	**34,153,480**	—	

WATER SUPPLIES

HEAD 00356

Accounting Officer:

General Manager, Ondo State Water Corporation.

EXPENDITURE

HEAD 00356.—WATER SUPPLIES

Sub-head	Details of Expenditure	Plan Provision, 1975-80 ₦	Appropriation, 1977-78 ₦	Appropriation, 1976-77 ₦
1.	Water Supply Planning and Hydrological Investigations	8,500,000	2,500,000	221,000
2.	Extension to Oke-Mesi from Ijebu-Ijesha Scheme	200,000	160,000	30,000
3.	Ikole, Egosi, Aiyedun, Oye, Itapa, Ijesha-Isu, Ara, Ire Water Supply Scheme	1,125,000	200,000	75,000
4.	Araromi-Obu Water Supply Scheme	625,000	200,000	200,000
5.	Oke-Igbo Water Supply Improvements and Extensions to Ifetedo	600,000	150,000	150,000
6.	Ado-Ekiti, Iyin, Igede Water Supply Improvements and Extensions to Aramoko, Awo	400,000	100,000	45,000
7.	Idoani, Idosale Water Supply (Temporary Scheme)	750,000	200,000	90,000
8.	Aiyede, Ishan and Ido, Usi, Ilogbo Water Supplies (Temporary Scheme)	300,000	200,000	140,000
9.	Igbara-Oke, Igbara-Odo, Ilara, Ijare Water Supply—Extensions and Improvements to Ogotun, Ipogun	600,000	200,000	120,000
10.	Ifon, Ikaro Water Supply Improvements and Extensions to Sobe, Imoru and Ijagba	750,000	100,000	250,000
11.	Ikare, Arigidi Water Supply Improvements	800,000	200,000	200,000
12.	Owo Water Supply Improvements and Extensions to Isuada, Emure-Ile, Ipele	2,000,000	300,000	300,000
13.	Tarring and Rehabilitation of Access Roads to Water works	750,000	500,000	210,000
14.	Iso-Ogbese Water Supply Improvements	625,000	200,000	150,000
15.	Erusu Water Supply Improvement	150,000	30,000	50,000
16.	Ero River Water Supply Scheme	30,000,000	11,000,000	—
17.	Little Osse River Water Supply Scheme	26,000,000	10,000,000	—
18.	Sinking of wells Improvements to existing boreholes and borehole drilling in Riverine Areas and Water Supply to Isolated villages	2,500,000	500,000	419,540
19.	Okitipupa, Ode-Aye Water Supply	240,000	60,000	90,000
20.	Ilutitun, Igbotako Water Supply and Extensions to Ikoya, Iju-Oke, Erekiti	375,000	150,000	90,000
21.	Irele, Shabomi Water Supply	300,000	100,000	60,000
22.	Ondo, Akure, Idanre, Ikere-Ekiti, Ile-Oluji Water Supply Improvements	20,000,000	8,000,000	200,000
23.	Effon-Alaye Water Supply Improvements and Extensions to Oke Agemo	200,000	50,000	40,000
24.	Aiyetoro (Okitipupa) Water Supply	225,000	1,000	50,000
25.	Ikogosi, Erinjiyan, Ipole-Iloro Water Supply Scheme	3,000,000	300,000	—
26.	Ute, Okeluse, Ogberowe, Omolega, Arimogija Water Supply Scheme	1,875,000	200,000	—
27.	Orisayo, Kajola, Asuko, Oke Alafia, Owomofewa, Omolakin, Imafon, Ijojo Water Supply Scheme	1,350,000	150,000	—
28.	Extension and Improvement to Existing Schemes and Miscellaneous	2,000,000	600,000	200,000
29.	Government Subsidy for Operational Costs	4,575,000	700,000	450,000
30.	Erection of Central and Area Workshops and Stores	2,000,000	400,000	133,000
31.	Erection of Area Offices	400,000	100,000	68,300
32.	Plant and Machinery for Central and Area Workshops	1,500,000	500,000	50,000
33.	Erection of Headquarters Building	1,750,000	750,000	133,300
34.	Erection of Staff Quarters	1,000,000	300,000	166,700
35.	Purchase of Construction Plan and Vehicles	1,250,000	300,000	250,000
36.	Other Projects in the Plan not yet ready for execution	7,250,000	—	—
	Total, Water Supplies	₦ 125,965,000	39,401,000	10,131,840

INFORMATION, PUBLICITY, FIRE SERVICES AND SOCIAL DEVELOPMENT

HEAD 00357

Accounting Officer:

Permanent Secretary, Ministry of Local Government and Information.

EXPENDITURE

HEAD 00357.—INFORMATION, PUBLICITY, FIRE SERVICES AND SOCIAL DEVELOPMENT

Sub-head	Details of Expenditure	Plan Provision, 1975–80 ₦	Appropriation, 1977–78 ₦	Appropriation, 1976–77 ₦
1.	Purchase of Cinema Vans	—	38,000	46,800
2.	Purchase of Film Equipment	193,000	20,000	43,680
3.	Purchase of Cinema and Public Address Equipment	257,000	10,000	123,970
4.	Construction of Film Production Photo and Art Studio	500,000	300,000	10*e*
5.	Purchase of Photographic Equipment	46,000	12,000	20,000
6.	Purchase of Graphic Arts Equipment	25,000	5,000	10,000
7.	Construction of Divisional Information Centres	324,000	60,000	10*e*
8.	Purchase of Publicity Vehicles	44,250	5,000	23,250
9.	Purchase of Headquarter's Workshop Equipment	35,000	10,000	10*e*
10.	Remand Home	94,000	74,000	24,000
11.	Women Training Centres	95,000	63,420	50,000
12.	Adult Education	—	25,000	13,000
13.	Community Development Grants	—	200,000(*R*)	252,000
14.	Rehabilitation of Destitutes	100,000	50,000	10,000
15.	Citizenship and Leadership Training Centre	150,000	15,000	—
16.	Youth Centre	—	10*e*	—
17.	Purchase of Fire Services Equipment	—	200,000	—
18.	Purchase of Radio Telephone Equipment	20,000	20,000	—
19.	Construction of Three-Bay Fire Station, Akure	—	76,000	24,000
20.	Purchase of Fire Boats—Okitipupa	64,000	25,000	—
21.	Construction of Two-Bay Fire Station, Okitipupa, Ondo and Ikare	170,000	120,000	114,000
22.	Catering Rent Houses	2,500,000	1,000,000	—
23.	Printing (Equipment and Building)	—	1,000,000	—
24.	Information Maintenance yard	—	50,000	—
	Total, Information, Publicity, Fire Services and Social Development ₦	4,617,250	3,378,430	777,730

JUDICIAL: HIGH COURT OF JUSTICE

HEAD 00358

Accounting Officer:

Chief Registrar, High Court of Justice.

EXPENDITURE

HEAD 00358.—JUDICIAL: HIGH COURT OF JUSTICE

Sub-head	Details of Expenditure	Plan Provision, 1975–80 ₦	Appro-priation, 1977–78 ₦	Appro-priation, 1976–77 ₦
1.	Construction of High Court of Justice, Ondo	150,000	**110,000**	150,000
2.	Construction of Judges Quarters at Ondo and Ado-Ekiti	400,000	**125,000**	—
3.	Construction of Chief Judge's Quarter, Akure	100,000	**100,000**	50,000
4.	Construction of Magistrate's Courts Buildings at Ikare, Okitipupa, Ikere, Ikole and Ijero-Ekiti	375,000	**375,000**	—
9.	Re-roofing of High Court Building, Ado-Ekiti	—	**50,000**	—
10.	Extension of High Court, Akure	—	**5,000**	—
	Total, Judicial: High Court of Justice ₦	1,025,000	**765,000**	200,000

CAPITAL LOANS AND GRANTS TO STATUTORY BODIES AND OTHER AGENCIES

HEAD 00362

Permanent Secretary, Ministry of Finance and Economic Development.

EXPENDITURE

HEAD 00362.—CAPITAL LOANS AND GRANTS TO STATUTORY BODIES AND OTHER AGENCIES

Sub-head	Details of Expenditure	Appropriation, 1977–78 ₦	Appropriation, 1976-77 ₦
1.	Ondo State Investment Corporation	6,000,000	2,541,400
2.	Ondo State Water Corporation	281,000	400,000
3.	Ondo State Broadcasting Corporation	4,679,200	1,000,000
4.	Ondo State Agricultural Credit Corporation	1,600,000	1,000,000
5.	Ondo State Housing Corporation	10,000,000	1,000,000
6.	Ondo State Sports Council	2,000,000	693,510
	Total, Capital Loans and Grants to Statutory Bodies and Other Agencies ₦	**24,560,200**	6,634,910

APPENDICES

CONTENTS

APPENDIX A

OFFICERS RESPONSIBLE FOR REVENUE COLLECTION

APPENDIX A

OFFICERS RESPONSIBLE FOR REVENUE COLLECTION

Responsible Officer	*Head of Revenue*	*Sub-head*	*Details of Revenue*
Secretary to the Military Government and Head of Service.	00304—Licences, Fines and Fees	35	Fees: Directors of Subsidiary Companies
	00305—Earnings and Sales by Government Departments.	1	Hire of Government Vehicles
		3	Government Guest Houses
Permanent Secretary, Ministry of Finance and Economic Development.	00301—Personal Income Tax	1	Pay As You Earn
	00303—Other State Taxes	2	Direct Assessment
	00304—Licences, Fines and Fees	1	Entertainment Tax
		2	Pool Betting Tax
		3	Capital Gains Tax
		1	Arms and Ammunition Licence
		2	Drivers' Licences
		3	Motor Vehicle Licences
		4	Pool Betting Licence fees
		5	Motor Vehicle Examination Fees
		6	Stamp Duties Penalties
	00305—Earnings and Sales by Government Departments.	9	Sale of Government Official Receipts for Pool Betting.
	00308—Reimbursements	3	Expenditure on National Day Celebration Reimbursement by the Federal Government.
	00309—Recurrent Grants/Loans	1	Grants to meet expenditure arising from Udoji Salaries and Wages Review Commission.
Accountant-General, Ministry of Finance and Economic Development.	00306—Rents on Government Property.	1	Quarters
	00307—Interests	1	Interest on Advances for purchase of Motor Vehicles.
		2	Interest of Fixed deposits and other investments.
		3	Interest on Motor vehicles advances to teachers.
	00308—Reimbursements	1	Reimbursement in respect of seconded officers to non-Government Departments and other Governments.
		2	Collection on Water Rate
		3	Refund of tax on dividend to individual shareholders.
	00310—Miscellaneous	1	Deposits Lapsed
		2	Overpayment Refunded
		3	Sundries
		4	Unclaimed Property
		5	Adjustments arising from currency devaluation.
	00311—Revenue Receivable through the Federal Government.	All Sub-Heads	Statutory and Non-Statutory Allocations.
Permanent Secretary, Ministry of Establishments and Training.	00304—Licences, Fines and Fees	10	Contract Document Fees
	00308—Reimbursements	10	Federal Government reimbursement in respect of Pensions and Gratuities of Public Servants up to 31st March, 1977.
	00310—Miscellaneous	6	Employees Contribution to the National Provident Fund.

APPENDIX A—*continued*

OFFICERS RESPONSIBLE FOR REVENUE COLLECTION—*continued*

Responsible Officer	*Head of Revenue*	*Sub-head*	*Details of Revenue*
Permanent Secretary, Ministry of Agriculture and Natural Resources.	00308—Reimbursements	6	Produce Inspection Services
	00309—Recurrent Grants/Loans	3	Grant for Operation Feed the Nation Campaign.
	00312—Revenue Accruing through the Ministry of Agriculture and Natural Resources.	All Sub-heads	Food Production (Crops and Livestock) Fisheries, Export Crops, Forestry, Farm Inputs and Infrastructure, Planning Administration.
Permanent Secretary, Ministry of Education.	00304—Licences, Fines and Fees	11	Examination Fees
		13	Primary School Teachers: In-service Training Fees.
		14	Contracts Documents Fees
	00305—Earnings and Sales by Government Departments.	5	Sale of Educational Publications
		6	Training Institutions: Sale of Industrial Products.
	00308—Reimbursements	7	Recurrent Expenses on U.P.E. Scheme (Primary Schools and Teacher Training Colleges).
Permanent Secretary, Ministry of Health.	00304—Licences, Fines and Fees	15	Dental Fees
		16	Medical Institutions: Students' Board and Lodging.
		17	Medical Fees
		18	Patent Medicine Licence and Revewal Fees.
		19	Contract Document Fees
		20	School of Health Technology: Students' Board and Lodging Fees.
	00305—Earnings and Sales by Government Departments.	11	Sale of Orthopaedic Appliances
		12	Hire of Ambulances
Permanent Secretary, Ministry of Local Government and Information.	00304—Licences, Fines and Fees	26	Marriage Fees
		27	Special Fire Services
		28	Cinema Licences
		29	Hire of Bus Services
		30	Unclassified
		31	Marriage Special
		32	Community Development Training Centre: Students' Board and Lodging Fees.
	00305—Earnings and Sales by Government Departments.	13	Catering Rest Houses
		14	Printing on Repayment
		15	Sale of Publications
		16	Sale of Stores: General
		17	Stationery Depot
		18	Special Rest Houses
		19	Sale of Photographs
		20	Sale of Adult Education and Community Development Publications.
		21	Social Development Women Training Centres: Sale of Project Products
		22	Sale of Stationery
		23	Fees for Rental and Servicing
		24	Approved School Maintenance: Contribution in respect of In-mates.
	00309—Recurrent Grants/Loans	8	Social Development Centre: UNICEF Contribution.
Permanent Secretary, Ministry of Justice.	00304—Licences, Fines and Fees	21	Administrator-General and Public Trustee Fees.
		22	Costs awarded to Government in Civil Cases.
		23	Fees for Boundary Settlement Proceedings.

APPENDIX B

CAPITAL EXPENDITURE 1977–78

TABLE SHOWING CONTROL OF VOTES

APPENDIX B

CAPITAL EXPENDITURE 1977–78: TABLE SHOWING CONTROL OF VOTES

	Officer Controlling Votes	*Head of Estimates*	*Remarks*
1.	Permanent Secretary, Ministry of Finance and Economic Development	00362	The whole head
2.	Permanent Secretary, Ministry of Agriculture and Natural Resources	00351	The whole head
3.	Permanent Secretary, Ministry of Trade, Industries and Co-operatives	00352	The whole head
4.	Permanent Secretary, Ministry of Education	00355	The whole head
5.	Permanent Secretary, Ministry of Health	00354	The whole head
6.	Permanent Secretary, Ministry of Works and Housing	00353	The whole head except sub-head 0213.
7.	Permanent Secretary, Ministry of Local Government and Information	00357	The whole head
8.	Chief Registrar, High Court of Justice	00358	The whole head
9.	General Manager, Ondo State Water Corporation	00356	The whole head

APPENDIX C

CIVIL ENGINEERING: ROADS BRIDGES AND WATERWAYS

APPENDIX C

PROGRAMME 01—CIVIL ENGINEERING: ROADS, BRIDGES AND WATERWAYS

Item	*Name of Road*	*Local Government Council Area*	*Target*	*1977–78 Provision* ₦
1.	Ifaki-Omuo-Kwara Boarder	Ero/Ekiti North/Ekiti East.	Rehabilitation and Reconstruction 69km	3,300,000
2.	Ikere-Emure Junction	Ekiti South/Owo	Rehabilitation and Reconstruction 52.6km.	1,500,000
3.	Iddo-Orin-Ifaki Road	Ero	Bituminous Surfacing 9.6km	200,000
4.	Aramoko-Ijero-Iddo	Ijero/Ero	Rehabilitation and Reconstruction 32km	1,700,000
5.	Emure-Ekiti-Oka-Ishua Road	Ekiti South/Akoko South	Rehabilitation and Reconstruction 55.8km.	2,500,000
6.	Igbara-oke-Igbara-Odo-Ilawe-Igede-Iddo Ekiti Road.	Ifedore/Idanre/Ekiti South West/Ero.	Rehabilitation and Reconstruction 55km	2,600,000
7.	Okemesi-Iloro-Ijero Road	Ekiti West/Ijero	Rehabilitation and Reconstruction 25.5km.	2,000,000
8.	Oke Aiyedun-Ipawe-Irele	Ekiti North	Construction 27km	1,600,000
9.	Esa Oke-Imesi-Itawure	Ekiti West	Rehabilitation and Reconstruction 33.6km.	1,200,000
10.	Ipetu-Ogotun-Igbara-Odo-Ikere Road.	Ekiti South West/Ekiti South.	Rehabilitation and Reconstruction 44km	1,600,000
11.	Awo-Eyio Sure-Ifaki Ekiti	Ekiti Central/Ekiti South/Ero	Bituminous Surfacing 16km	900,000
12.	Ijan-Ilupeju-Ise Ekiti	Ekiti Central	Bituminous Surfacing 32km	1,200,000
13.	Odoowa-Itamerin-Oshun Otun	Ijero	Bituminous Surfacing 22km	1,200,000
14.	Ikole-Bolorunduro-Itapaji Iye	Ekiti East	Bituminous Surfacing 35km	1,200,0000
15.	Agbado-Ode	Ekiti Central	Bituminous Surfacing 26km	1,400,000
16.	Akure-Alade-Idanre-Owena Road	Akure/Ifedore-Idanre	Rehabilitation and Reconstruction 26km	1,400,000
17.	Akure-Oda-W.S.A.I.C. Cocoa Project.	Akure	Construction 21km	1,200,000
18.	Oniparaga-Araromi-Ilushin-Ibiade-Iwopin and Ita Otu-Abigi-Ilushin Road.	Ifesowapo	Rehabilitation and Reconstruction 20km	1,100,000
19.	Idanre-Ondo-Oyo State Border	Idanre/Ifedore/Ondo	Construction 66km	2,400,000
20.	Oyo State Boundary-Okeigbo	Ifesowapo	Bituminous Surfacing 7.5km	800,000
21.	Ido-Ani-Idogun River Ose Road	Owo	Construction 13km	900,000
22.	Owo-Obasoto-Idanre	Owo/Ifedore-Idanre	Construction 60km	2,200,000
23.	Owo-Ute-Okeluse	Owo	Rehabilitation and Reconstruction 49.89km.	1,800,000
24.	Ute-Molege Junction	Owo	Rehabilitation and Reconstruction 10km	600,000
25.	Ikare-Ikeram-Ayere	Akoko North	Rehabilitation and Reconstruction 34km	1,900,000
26.	Ajowa-Igashi-Omuo	Akoko North/Ekiti East	Bituminous Surfacing 29km	1,600,000
27.	Ikeram-Akunnu Cattle Ranch	Akoko North	Bituminous Surfacing 12.87km	700,000
28.	Araromi-Igbotako-Okitipupa	Ikale/Ifesowapo	Construction 45km	1,600,000
29.	Irele-Shabomi-Igbotu Ojuala including Shabomi Embarkments.	Ikale	Construction 16.7km	1,300,000
30.	Irele-Ajagba-Iyansan	Ikale	Construction 32km	1,600,000
31.	Akinfosile-Igbotako	Ikale	Rehabilitation and Reconstruction 20km	2,300,000
32.	Okitipupa-Igbokoda	Ikale/Ilaje/Ese Odo	Reconstruction 125km	2,700,000
				50,000,000

APPENDIX D

AREAS COVERED BY THE ONDO STATE RURAL ELECTRIFICATION PROGRAMME

APPENDIX D

AREAS COVERED BY THE ONDO STATE RURAL ELECTRIFICATION PROGRAMME

PHASE III

AKOKO	1.	Epinmi
	2.	Ajowa
	3.	Ishua
	4.	Ifira
	5.	Upe
	6.	Erusu
	7.	Akunnu
	8.	Ipesi
	9.	Igashi
AKURE	10.	Ijare
	11.	Itaogbolu
EKITI CENTRAL	12.	Osin
	13.	Igbemo
	14.	Iworoko
	15.	Afao
	16.	Orin
	17.	Agbado
	18.	Imesi Lasigidi
	19.	Are
EKITI NORTH	20.	Itapa
	21.	Ilupeju
	22.	Arigidi
	23.	Ishan
	24.	Ikosu
EKITI SOUTH	25.	Eporo
EKITI WEST	26.	Osu
	27.	Ikoro
	28.	Iye-Ekiti
	29.	Erinjiyan
	30.	Igbole
	31.	Iloro
	32.	Odo-Owa
	33.	Ora (Odo/Oke)
OKITIPUPA	34.	Ikoya
	35.	Iju Odo
	36.	Igodan
	37.	Igbobini
	38.	Igbokoda
	39.	Atijere
	40.	Igbotako
	41.	Iju Oke
ONDO	42.	Ajue
	43.	Igunsin
	44.	Igborowo
	45.	Owena
OWO	46.	Isho
	47.	Ifon
	48.	Idogun
	49.	Imoru
	50.	Ipele
	51.	Iyere
	52.	Ikaro
	53.	Okeluse
	54.	Ute
	55.	Emure-Ile
	56.	Idosale

PHASE IV

AKOKO	1.	Ikun
	2.	Oyin
AKURE	3.	Oba
	4.	Owena
	5.	Aponmu
	6.	Ago-Abo/Aiyede/Ogbese
EKITI NORTH	7.	Esheta
	8.	Ilasha
	9.	Isinbode
	10.	Araromi
	11.	Isinpakude
EKITI CENTRAL	12.	Egbe
	13.	Awo
	14.	Ilogbo
	15.	Iropora
EKITI SOUTH	16.	Irokun
	17.	Igbo
	18.	Sasere
	19.	Oisa/Agbekede
EKITI WEST	20.	Ido Irapa and Aiyegunle
	21.	Erio
	22.	Ikogosi
	23.	Igogo
	24.	Erinmope
	25.	Osan
	26.	Aiyetoro
	27.	Imole
	28.	Ofigba
	29.	Ara
	30.	Aiyegunle
	31.	Epe
	32.	Idao
OKITIPUPA	33.	Ilepete
	34.	Arogbo
	35.	Ajagba
	36.	Iju/Osun
	37.	Ereketi
	38.	Aiyetoro
	39.	Obe Ogbaro
	40.	Abe-Alala
	41.	Akotogbo
	42.	Gbekebo
	43.	Igbotu
OWO	44.	Ijagba
	45.	Ipenmen
	46.	Idansen
	47.	Iyere
ONDO	48.	Mobolorunduro/Oboto
	49.	Gbamikemo
	50.	Ilunla/Ilutitun
	51.	Araromi Obu
	52.	Farm Settlement at Ile-Oluji

MEMORANDUM

Memorandum on the Estimates of the Government of Ondo State of Nigeria, 1977-78

OUTLOOK FOR 1977–78

The financial position depicted in the Estimates may be summarized thus:

A.—RECURRENT BUDGET

	₦	₦	₦
Revised Estimated Balance in the Consolidated Revenue Fund at 31st March, 1977	—	—	—
State Revenue	15,841,970	—	—
Revenue Receivable through the Federal Government	81,389,220	—	—
Total, Recurrent Revenue	97,231,190	97,231,190	—
Personal Emoluments	22,609,190	—	—
Other Charges	73,689,820	—	—
Total, Recurrent Expenditure	96,299,010	96,299,010	—
Surplus	—	932,180	—
Estimated Balance in the Consolidated Revenue Fund as at 31st March, 1977	—	—	—

B.—CAPITAL BUDGET

Estimated Receipts	—	88,339,730	—
Estimated Expenditure	—	225,205,930	—
Gross Deficit on Capital Account	—	136,866,200	—
Less: Transfer from Recurrent Account	—	932,180	—
Net Budget Deficit	—	135,934,020	—

Head 00325.—Ministry of Establishments and Training

Administrative Cadre Posts: Disposition

Ministry/Department	*Special Grade*	*Permanent Secretary, GL 16*	*Secretary, GL 15*	*Principal Secretary, GL 14*	*Under Secretary, GL 13*	*Principal Assistant Secretary, GL 12*	*Senior Assistant Secretary, GL 10*	*Assistant Secretary, GL 08 or 09*
Office of the Military Governor	1	2	3	4	3	4	6	13
Ministry of Finance and Economic Development	—	1	2	2	1	4	3	15
Ministry of Agriculture and Natural Resources	—	1	1	—	—	2	—	3
Ministry of Health	—	1	1	—	—	2	—	2
Ministry of Trade, Industries and Co-operatives	—	1	1	2	—	1	2	7
Ministry of Works and Housing	—	1	2	—	—	2	—	2
Ministry of Local Government and Information	—	1	2	—	—	1	—	2
Ministry of Justice	—	1	—	—	—	1	—	2
Ministry of Establishments and Training	—	1	1	3	3	3	4	12
Ministry of Education	—	1	1	—	—	3	2	8
Central Schools Board	—	—	1	—	—	—	2	2
Local Government Service Board	—	—	1	—	—	—	1	1
Public Service Commission	—	—	1	—	1	1	1	3
Special Duties or Serving Elsewhere	—	1	2	—	—	1	—	—
TOTAL	1	12	19	11	8	25	21	72